



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| <b>Fiscal Years</b>                               | <b>2015</b>              | <b>2016</b>  | <b>2017</b> | <b>2018</b>  | <b>2019</b> |
|---|--------------------------|--------------|-------------|--------------|-------------|
| Capital Expenditures                              | _____                    |              |             |              |             |
| Operating Costs                                   | _____                    |              |             |              |             |
| External Revenues                                 | _____                    |              |             |              |             |
| Program Income<br>(County)                        | _____                    |              |             |              |             |
| In-Kind Match (County)                            | _____                    |              |             |              |             |
| <br>Net Fiscal Impact                             | <br>_____                | <br>*        |             |              |             |
| <br># Additional FTE<br>Positions<br>(Cumulative) | <br>_____                |              |             |              |             |
| Is Item Included in Current Budget:               | YES _____                | NO _____     |             |              |             |
| Budget Account No.:                               | Fund _____               | Agency _____ | Org _____   | Object _____ |             |
|   | Reporting Category _____ |              |             |              |             |

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

\*No additional fiscal impact-time extension only.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*[Signature]*  
 \_\_\_\_\_  
 OFMB  
 11/4

*[Signature]* 11/13/14  
 \_\_\_\_\_  
 Contract Administration  
 11-13-14 B Wheeler

**B. Legal Sufficiency:**

*[Signature]* 11-13-14  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

# State Justice Institute

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Chief Justice  
Supreme Court of Arkansas  
Little Rock, Arkansas

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State Court Administrator  
Utah Administrative Office of the Courts  
Salt Lake City, Utah

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Circuit Court of Washington County  
Hillsboro, Oregon

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Los Angeles, California

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Supreme Court of Connecticut  
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Chief Judge of the State of New York  
New York Court of Appeals  
New York, New York

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Justice  
Oregon Supreme Court  
Salem, Oregon

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County Judge  
9th Judicial Circuit of Florida  
Orlando, Florida

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Executive Director  
Legal Policy Strategies Group  
Bloomfield, Connecticut

JOHN B. NALBANDIAN  
Partner  
Taft, Stettinius & Hollister, LLP  
Cincinnati, Ohio

ISABEL FRAMER  
President  
Language Access Consultants, LLC  
Copley, Ohio

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JONATHAN D. MATTIELLO  
Executive Director

September 9, 2014

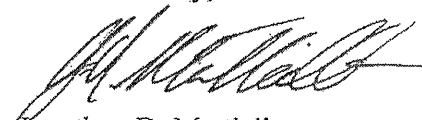
Debra Oats  
Court Operations Consultant  
Fifteenth Judicial Circuit  
205 N. Dixie Highway  
West Palm Beach, FL 33401

Re: SJI-13-E-197

Ms. Oats:

Enclosed is a grant adjustment that extends the project award period and approves the use of remaining grant funding. If you have questions, please contact SJI at 571-313-8843, or [contact@sj.gov](mailto:contact@sj.gov).

Sincerely,

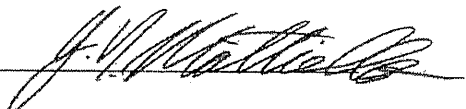
  
Jonathan D. Mattiello  
Executive Director



11951 Freedom Drive, Suite 1020, Reston, Virginia 20190  
Phone 571.313.8843 Fax 571.313.1173  
[www.sji.gov](http://www.sji.gov)

Attachment # 1

# STATE JUSTICE INSTITUTE GRANT ADJUSTMENT

|   |   |
|---|---|
| 1. Grantee Name and Address<br>Fifteenth Judicial Circuit<br>205 N. Dixie Highway<br>West Palm Beach, FL 33401  | 3. Award Number<br>SJI-13-E-197                     |
|   | 4. Adjustment Number<br>1                           |
| 2. Entity to Receive Funds  | 5. SJI Program Manager<br>Jonathan Mattiello        |
|   | 6. Project Title<br><br>Cultural Diversity Training |
| 7. Description of Adjustment<br><br>As requested in the Grantee's August 28, 2014 letter, the project end date is extended to February 28, 2015. The use of remaining grant funding is also approved.                       |   |
| 8. Executive Director Authorization:<br><br>Name: <u>Jonathan D. Mattiello</u><br><br>Signature: <br><br>Date: <u>September 9, 2014</u> |   |

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Copley, Ohio

JONATHAN D. MATTIELLO  
Executive Director

September 11, 2013

Debra Oats  
Court Operations Consultant  
Fifteenth Judicial Circuit  
205 N. Dixie Highway  
West Palm Beach, FL 33401

Ms. Oats:

On behalf of the SJI Board of Directors, I am pleased to inform you that the Fifteenth Judicial Circuit has been awarded a grant to support its application titled, *Cultural Diversity Training*. The project has been assigned Grant Number SJI-13-E-197. Please use this number on all correspondence to SJI regarding this grant.

Enclosed are the original and one copy of the Grant Award. Please sign both and return the signed original to SJI. Keep the copy for your records. Please note that SJI's Grant Guideline requires submission of two copies of the progress and financial status reports 30 days after the end of each calendar quarter. Reports must be received in hard copy and should not be emailed. In addition, please review all compliance and financial requirements listed in the SJI Grant Guideline: [http://www.sji.gov/PDF/Grant\\_Guideline\\_FY\\_2013.pdf](http://www.sji.gov/PDF/Grant_Guideline_FY_2013.pdf)

Grant payments from SJI will be made through electronic fund transfers (EFTs) or hard checks issued directly from the U.S. Treasury. You are encouraged to participate in EFT since it is a faster form of receiving payment from the U.S. Treasury. Both the Request for Advance or Reimbursement (Form R) and EFT form (SF 3881) can be found on the SJI website: <http://www.sji.gov/forms.php>, in addition to the From Q – Quarterly Progress Report, and Form F – Quarterly Financial Report.

If you have any programmatic or financial questions, please contact



Attachment #

2

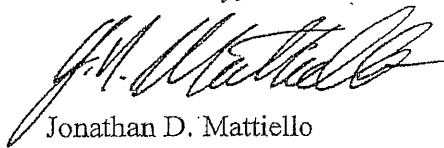
11951 Freedom Drive, Suite 1020, Reston, Virginia 20190  
Phone 571.313.8843 Fax 571.313.1173  
[www.sji.gov](http://www.sji.gov)

Debra Oats

Page 2

SJI at 571-313-8843 or [contact@sjj.gov](mailto:contact@sjj.gov). We look forward to working with you.

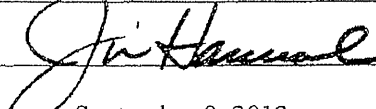
Sincerely,

A handwritten signature in black ink, appearing to read "J. D. Mattiello". The signature is fluid and cursive, with a large initial "J" and "M".

Jonathan D. Mattiello  
Executive Director

# STATE JUSTICE INSTITUTE

## AWARD

|  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Contract <input type="checkbox"/> Cooperative Agreement   |  | Page <u>1</u> of <u>1</u>  |
| 1. Grantee Name and Address<br>Fifteenth Judicial Circuit<br>205 N. Dixie Highway<br>West Palm Beach, FL 33401   |  | 3. Award Number SJI-13-E-197   |
|  |  | 4. Award Period 9/9/13 – 7/9/14  |
|  |  | 5. Award Date 9/9/13   |
| 1a. Employer Identification No.  | 6. Award Amount \$6,550  |  |
| 2. Entity to Receive Funds   | 7. Type of Award<br><input type="checkbox"/> Project Grant<br><input type="checkbox"/> Technical Assistance (TA) Grant<br><input checked="" type="checkbox"/> Curriculum Adaptation & Training (CAT) Grant<br><input type="checkbox"/> Scholarship<br><input type="checkbox"/> Partner Grant |  |
| 2a. Employer Identification No.  |  |  |
| 8. Project Title<br><i>Cultural Diversity Training</i>   |  |  |
| 9. Special Conditions (Check if applicable)<br><br><input type="checkbox"/> The above project is approved subject to such conditions or limitations as set forth on the attached _____ page(s).  |  |  |
| STATE JUSTICE INSTITUTE APPROVAL   |  | GRANTEE ACCEPTANCE   |
| 10. Approving SJI Official<br>Name: <u>James R. Hannah</u><br>Title: <u>Chairman, Board of Directors</u><br>Signature: <br>Date: <u>September 9, 2013</u> |  | 11. Authorized Official of Grantee<br>Name: _____<br>Title: _____<br>Signature: _____<br>Date: _____ |