Agenda Item: 3F2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November		[X]	Consent	======================================			
Department:		[]	Workshop	[] Public Hearing			
Submitted By: Departmen	t of Airports						
Submitted For:							
I. EXECUTIVE BRIEF							
Motion and Title: Staff r Construction Manager (CM) Services for Terminal Restro (PBIA) in the amount of \$2,3	at Risk Contractions	t with Ti s – Phas	he Weitz Com se 2 at Palm I	nany IIC for CM at Rick			
Summary: The CM at Risk Contract with The Weitz Company, LLC for CM at Risk Services for Terminal Improvements at PBIA was approved by the Board on June 4, 2013 (R-2013-0664). The Contract is for 2 years with 3 one (1) year renewal options and is a task order based contract for CM at Risk Services at PBIA. The Weitz Company, LLC is an Iowa based firm; however, the work will be directly managed by their local South Florida office in Palm Beach County. Amendment No. 1: Terminal Restroom Renovations – Phase 1 (Task W-1) at PBIA was approved by the Board on May 6, 2014 (R-2014-0589) for the Guaranteed Maximum Price of \$2,097,138. Approval of Amendment No. 2 in the amount of \$2,354,803 and 270 Calendar Days will complete the second and final phase of the Restroom Renovations at PBIA. Countywide (JCM)							
Background and Justifice improvement/enhancement prinitiated multiple projects to example and flooring. Approval of Arthe twelve public restroom Amendment No. 2 in the axion Department of Airports to confirst, second and third levels space as necessary to meet toilet partitions, new finishes mechanical systems as requireplaced and new finishes property.	project at PBIA. enhance and imponendment No. 1 is in the Termina mount of \$2,354 amplete the rends of the Termina current code, resident, and modificationicalisis.	Over to over the include inal and 4,803 and ovations I. Improposed in to 1	he past sever facilities at PI d the interior i I Concourses nd 270 Calen of the remain ovements incluent of plumbin the fire alarm.	BIA including new signage improvements to seven of at PBIA. Approval of idar Days will enable the ing five restrooms on the ude reconfiguration of the ig fixtures, replacement of a electrical plumbing and			
Attachments:							
1. Amendment No. 2 (Task W-	2) - The Weitz Cor	mpany Ll	_C. (3 originals)				
Recommended By:	Departmen	Ku		/ 0/ 2 0/ 1 y Date c 4 2/ 1 Y			
(County Ad	ministra	ator	Date			

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fisc	al Impact:						
Fiscal Years	20 <u>15</u>	20 <u>16</u>	20 <u>17</u>	20 <u>18</u>	20 <u>19</u>		
Capital Expenditures Operating Costs External Revenues (Grants) Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	<u>\$2,354,803</u>						
	(\$1,394,187)				,		
	\$ 960,616						
# ADDITIONAL FTE POSITIONS (Cumulative)	·	***************************************					
Is Item Included in Current Bu	udget? Ye:	s <u>X</u> No _					
Budget Account No: Fund 4 Reporti	111_Departm ng Category	ent <u>121</u> Unit	<u>A324</u> Obje	ect <u>6211/650</u> 4	<u>1</u>		
B. Recommended Sources of	f Funds/Sumn	nary of Fiscal	Impact:				
Approval of this item prov \$2,354,803. Funding source and airport revenue of \$960,	es consist of l	for The Weit Federal Aviatio	z Company on Administra	contract ame tion grant of (ndment of \$1,394,187		
C. Departmental Fiscal Revie	w: _{M) imm	7				
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
OFMB AND	14	Contra	act Dev. and	Control			
B. Legal Sufficiency:							
Assistant County Attorney							
C. Other Department Review:							
	_						
Department Director							
DEVICED 0/02							

REVISED 9/03
ADM FORM 01
(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)