

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 18, 2014 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Cedars Electro-Mechanical, Inc. in the amount of \$614,375 for the Delray Beach Health Center Heating, Ventilation and Air Conditioning (HVAC) Replacement project.

Summary: The work consists of removal and then replacement of chiller, four (4) HVAC air handlers, twenty-six (26) variable air volume terminal boxes, exhaust fans, ductwork, and all associated ancillary work at this health center. This work was competitively bid with Cedars Electro-Mechanical, Inc. submitting the lowest responsive, responsible bid. The funding for this project is entirely from the Public Building Improvement Fund. The total construction duration is 180 calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 89%. Cedar Electro-Mechanical, Inc. is an SBE, Palm Beach County company. **(Capital Improvements Division)
District 7 (JM)**

Background and Justification: The Delray Beach Health Center HVAC equipment is 16 years old and no longer efficiently functions. The existing equipment requires more frequent maintenance to maintain operation and is in need of replacement. The new equipment is more efficient and will meet new energy codes. Bids for this project were opened on August 14, 2014 and Cedars Electro-Mechanical, Inc. submitted the lowest, responsive, responsible bid of the four bids received.

Attachment:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. OSBA Compliance Report

Contract is more than 100 pages and may be viewed in minutes.

Recommended by: [Signature] **Army Wolf** 10/23/14
Department Director Date

Approved by: [Signature] **[Signature]** 11/2/14
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$675,812.50	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$675,812.50				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Account No: Fund 3804 Dept 411 Unit B537 Object 4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Building Improvement Fund:

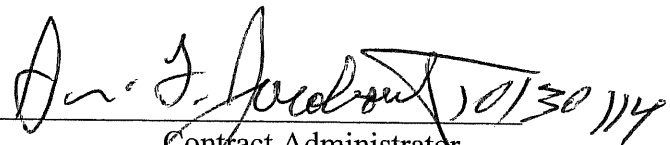
Construction	\$614,375.00
Contingency	\$61,437.50
Total	\$675,812.50

C. Departmental Fiscal Review:  10/20/14

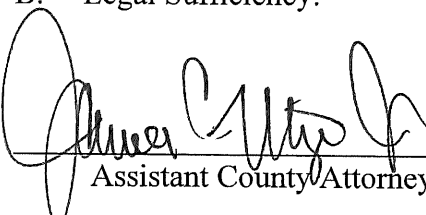
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/23/14
 OFMB
 10/24/14

 10/30/14
 Contract Administrator
 10-29-14 B Wheeler

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

LOCATION MAP

Project No.: 12355.01 Project Name: Delray Health Center – HVAC Replacement

Address: 225 S. Congress Avenue, Delray Beach

