PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Department:	Department of Economic Sustainability			
Meeting Date:	November 18, 2014	[X] Consent [] Ordinance	[] Regular [] Public Hearing	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: \$140,000 in Community Development Block Grant (CDBG) funding for the renovation of the Bill Bailey Community Center in Belle Glade.

Summary: On July 22, 2014 (R2014-1085) and on September 9, 2014 (Agenda Item 3I-2), the Board of County Commissioners approved allocations of \$150,000 and \$270,000 in CDBG funding, respectively, for the renovation of the Bill Bailey Community Center located at 1101 Dr. Martin Luther King Jr. Boulevard West in Belle Glade. Currently funded work includes replacement of the HVAC system, installation of fencing, renovation of restrooms, and interior painting. The additional funds are necessary to complete site lighting, installation of a CCTV/security system, and interior renovations to create a PBSO policing The project will be implemented by the County's Facilities Development and station. Operations Department. The County leases the facility from the School Board. It is utilized by the Police Athletic League and the Boys and Girls Club, among others, to serve local youth in the Belle Glade area. The facility has been determined to serve a clientele meeting CDBG eligibility requirements. The Department of Economic Sustainability has identified surplus CDBG funding in the amount of \$140,000. These funds were recaptured from a project that did not move forward. It is anticipated that these additional funds will complete the project. These are Federal CDBG grant funds which require no local match. (Strategic Planning Section) District 6 (TKF)

Background and Justification: The U.S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG Program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. This project is CDBG eligible per 24 CFR 570.201(c) – Public Facilities and Improvements and will meet the National Objective of benefitting low-and moderate-income persons per 570.208(a)(1) – Area Benefit. The CDBG funding is contingent upon completion of an amendment to the County's Action Plan and an environmental review in accordance with 24 CFR Part 58.

Attachment:

1. Location Map: Bill Bailey Community Center Project

Recommended By:	SumAdama)	10-28-14
	Department Director	Date
Approved By:	Shann R By	11-4-14
	Assistant County Administrator	Date
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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	\$140,000				
External Revenues	(\$140,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-			
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Is Item Included In Current Budget? Yes X No Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period BG177B/GY13

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding will be provided by the Community Development Block Grant Program from Fiscal Year 2013-2014.

C. Departmental Fiscal Review:

Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

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B. Legal Sufficiency:

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C. Other Department Review:

Department Director

LOCATION MAP



Bill Bailey Community Center Project



