

## AGENDA ITEM SUMMARY

**Department:** Department of Economic Sustainability

**Motion and Title: Staff recommends motion to approve: \$140,000 in Community Development Block Grant (CDBG) funding for the renovation of the Bill Bailey Community Center in Belle Glade.**

**Background and Justification:** The U.S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG Program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. This project is CDBG eligible per 24 CFR 570.201(c) – Public Facilities and Improvements and will meet the National Objective of benefitting low- and moderate-income persons per 570.208(a)(1) – Area Benefit. The CDBG funding is contingent upon completion of an amendment to the County’s Action Plan and an environmental review in accordance with 24 CFR Part 58.

## 1. Location Map: Bill Bailey Community Center Project

Approved By: Sharon G. [Signature] 11-4-14  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	\$140,000				
External Revenues	(\$140,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
---	-----	--	--	--	--

Is Item Included In Current Budget? Yes   X   No       

Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period BG177B/GY13

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

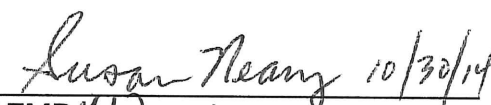
Funding will be provided by the Community Development Block Grant Program from Fiscal Year 2013-2014.

### C. Departmental Fiscal Review:

  
Shairette Major, Fiscal Manager I

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

  
OFMB 10/30/14  
10/30 10/30

  
Contract Development and Control 11/3/14  
11-3-14 Beckler

### B. Legal Sufficiency:

  
Chief Assistant County Attorney 11/3/14

### C. Other Department Review:

\_\_\_\_\_  
Department Director

North 

