PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: De	cember 2, 2014	<pre>{X} Consent { } Workshop</pre>	{ } Regular{ } Public Hearing				
Department:							
Submitted By:	Engineering & Public Works						
Submitted For:	Road & Bridge Division						

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 2013052-028 (Work Order) in the amount of \$333,000 to mill and resurface East Camino Real Road from South Federal Highway to the Intracoastal Waterway (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 4 (MRE)

Background and Justification: At the October 30, 2012 workshop regarding resurfacing priorities, the Board of County Commissioners (Board) adopted the resurfacing of East Camino Real Road from South Federal Highway to the Intracoastal Waterway as a priority. On March 12, 2013, the Board approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-028 in the amount of \$333,000 is required to authorize the construction of the Improvements.

Attachments:

- 1. Location Map
- 2. Work Order 2013052-028 with Exhibit "A" (3)

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$363,310</u>	-0-		0	<u>-0-</u>
Operating Costs		0-		0-	<u>-0-</u>
External Revenues	-0-			0-	
Program Income (County)		0-		0-	<u>-0-</u>
In-Kind Match (County)	0-		0-	0-	
NET FISCAL IMPACT	<u>\$363,310</u>		0-	0	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget?

Yes X No

Budget Account No:

Fund 1201 Dept 363 Unit R002-028 Object 4606

Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund Pavement Mgmt/Roadway Striping E. Camino Real/US-1 to Intracoastal Waterway

Annual Contract
Asphalt & Milling
Traffic-Striping
Fiscal Impact

\$333,000.00 \$30,310.00 \$363,310.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

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70 ASD OFMB
11/13

Contract Dev and Control

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Mill and Pave – East Camino Real Road from South Federal Highway to the Intracoastal Waterway

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN PALM BEACH COUNTY

. . .

AND

COMMUNITY ASPHALT CORP.

FOR MILLING AND RESURFACING ON

EAST CAMINO REAL ROAD FROM SOUTH FEDERAL HIGHWAY TO THE

INTRACOASTAL WATERWAY

WORK ORDER #: 2013052-028 PALM BEACH COUNTY, FLORIDA

of ______, by and between Palm Beach County (hereinafter called the COUNTY), and COMMUNITY ASPHALT CORP., a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the CONTRACTOR).

WITNESSETH

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract (hereinafter called the CONTRACT) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the CONTRACT was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the CONTRACT was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the COUNTY desires the CONTRACTOR to mill and resurface East Camino Real Road from South Federal Highway to the Intracoastal Waterway in Palm Beach County, Florida (hereinafter called the IMPROVEMENTS); and

WHEREAS, the CONTRACTOR agrees to construct the IMPROVEMENTS in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Road & Bridge Division; and

Re:

MILL AND RESURFACE EAST CAMINO REAL ROAD FROM

SOUTH FEDERAL HIGHWAY TO THE INTRACOASTAL

WATERWAY

Work Order No.:

2013052-028

WHEREAS, based on the pricing agreed to in the CONTRACT, a cost not to exceed \$333,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the CONTRACTOR to construct the IMPROVEMENTS:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$333,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re:

MILL AND RESURFACE EAST CAMINO REAL ROAD FROM

SOUTH FEDERAL HIGHWAY TO THE INTRACOASTAL

WATERWAY

Work Order No.:

2013052-028

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:	CONTRACTOR:
Palm Beach County, Florida, a Political Subdivision of the State of Florida	Community Asphalt/Corp., a Florida Corporation
BOARD OF COUNTY COMMISSIONERS	
BY:	Haulouellentron Vicintresident
ATTEST: Sharon R. Bock, Clerk & Comptroller	CORPORATE S E A-L
Circuit Court	CORPORATE SEAL
BY: Deputy Clerk	WITNESS
SEAL	1 Ive M. LAus, Assist. Secretary (Printed Name)
APPROVED AS TO TERMS AND CONDITIONS:	
BY: Share	BY:
APPROVED AS TO FORM & LEGAL SUFFICIENCY:	(Printed Name)
COUNTY ATTORNEY	

PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

BUDGET LINE ITEM: 1201-363-R002-4606

KDO NUMBER:

CC:

WORK ORDER NO.: 2014-2015 2013052-028

DATE: Oct.14,2014

PBC-PROJECT NO.:2015202 COMMISSION DISTRICT:4

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: **EAST CAMINO REAL ROAD FROM SOUTH FEDERAL HIGHWAY TO THE INTRACOASTAL WATERWAY**

STARTING: Feb 23, 2015 and shall be completed by March 23, 2015. The total amount of this Work Order, at the contract prices, is estimated to be \$333,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 10.1%. The total SBE participation to date for this Contract including this Work Order is 9.9%.

This work shall be coordinated with, (48 hours notice prior to commencement, of work):

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David Young, Senior Engineer, Engineering Services Carol Portilla, Administrative Services

EAST CAMINO REAL ROAD FROM SOUTH FEDERAL HIGHWAY TO THE INTRACOASTAL WATERWAY

C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
4	5,800	Varies	40,189	\$46,217.35	3,015	\$256,878.00
	Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
	5,800		40,189	\$46,217.35	3,015	\$256,878.00
					(2012052) 6	

Subtotal: \$303,095.35 Contingency: \$29,904.65

Grand Total: \$333,000.00