

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 2, 2014	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	Engineering & Public Works	
Submitted For:	Road & Bridge Division	

I. EXECUTIVE BRIEF


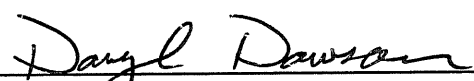
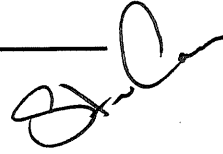
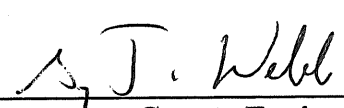
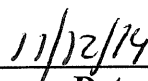
Motion and Title: Staff recommends motion to approve: Work Order No. 2013052-029 (Work Order) in the amount of \$480,000 to mill and resurface Donald Ross Road from Alternate A1A to Prosperity Farms Road (Improvements) utilizing Palm Beach County’s (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 1 (MRE)

Background and Justification: At the October 30, 2012 workshop regarding resurfacing priorities, the Board of County Commissioners (Board) adopted the resurfacing of Donald Ross Road from Alternate A1A to Prosperity Farms Road as a priority. On March 12, 2013, the Board approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board’s approval of Work Order No. 2013052-029 in the amount of \$480,000 is required to authorize the construction of the Improvements.

- Attachments:**
- 1. Location Map
 - 2. Work Order 2013052-029 with Exhibit “A” (3)

Recommended By:			
		Division Director	Date
Recommended By:			
	County Engineer		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$523,681</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$523,681</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 1201 Dept 363 Unit R002-029 Object 4606

Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Pavement Mgmt/Roadway Striping
Donald Ross Rd./Alt. A1A to Prosperity Farms Rd.

Annual Contract	
Asphalt & Milling	\$480,000.00
Traffic-Striping	\$ 43,681.00
Fiscal Impact	<u>\$523,681.00</u>

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura Neary 11/13/14
R/D A&D OFMB
11/13 11/13

Dr. J. Jacoby 11/17/14
Contract Dev. and Control
11-17-14 *Shohk*

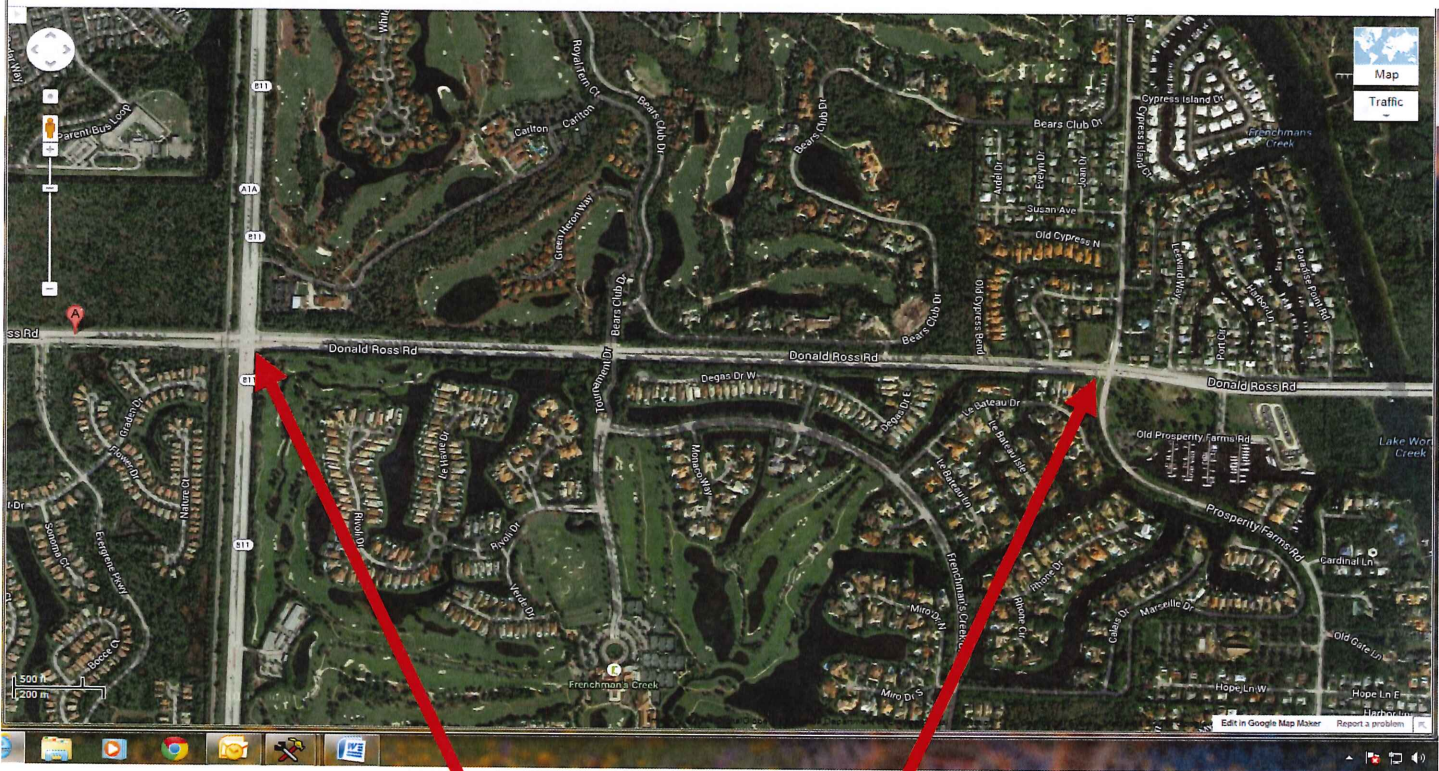
B. Approved as to Form
and Legal Sufficiency:

Malcolm Little 11/20/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Mill and Pave – Donald Ross Road from Alternate A1A to Prosperity Farms Road

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING AND RESURFACING ON
DONALD ROSS ROAD FROM ALTERNATE A1A TO PROSPERITY FARMS ROAD
WORK ORDER #: 2013052-029
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Donald Ross Road from Alternate A1A to Prosperity Farms Road in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE DONALD ROSS ROAD FROM
ALTERNATE A1A TO PROSPERITY FARMS ROAD**
Work Order No.: **2013052-029**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$480,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$480,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE DONALD ROSS ROAD FROM
ALTERNATE A1A TO PROSPERITY FARMS ROAD**
Work Order No.: **2013052-029**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida, a
Political Subdivision of the
State of Florida**

BOARD OF COUNTY COMMISSIONERS

BY: _____
Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
Paul Syllentrop, Vice President

CORPORATE SEAL

WITNESS:
BY: _____

Tina M. Laws, Asst. Secretary
(Printed Name)

BY: _____

(Printed Name)



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Donald Ross Road / Alternate AIA to Prosperity Farms Road

BUDGET LINE ITEM: 1201-363-R002-4606

KDO NUMBER: _____

WORK ORDER NO.: 2014-2015 2013052-029

DATE: Oct. 14, 2014

PBC-PROJECT NO.: 2015203

COMMISSION DISTRICT: 1

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: DONALD ROSS ROAD / ALTERNATE AIA TO PROSPERITY FARMS ROAD

STARTING: March 23, 2015 and shall be completed by April 23, 2015. The total amount of this Work Order, at the contract prices, is estimated to be \$480,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 10.3%. The total SBE participation to date for this Contract including this Work Order is 9.8%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER, CONST. PROJ. MANG. (ROADS) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Signature

Title

Date

Please sign below and submit with invoice at the completion of the project.

Project completed in compliance with Contract and Project Specifications:

Signature

Title

Date

CC: David Young, Senior Engineer, Engineering Services
 Carol Portilla, Administrative Services

DONALD ROSS RD / ALTERNATE AIA TO PROSPERITY FARMS ROAD							
	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
DONALD ROSS RD / ALT AIA TO PROSPERITY FARMS RD	1	6,221	Varies	57,923	\$66,611.45	4,345	\$370,194.00
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		6,221		57,923	\$66,611.45	4,345	\$370,194.00
						(2013052) Community Asphalt M&P	
						Subtotal: \$436,805.45	
						Contingency: \$43,194.55	
						Grand Total: \$480,000.00	