Agenda Item No. 3CC - 1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: December 2, 2014	[x]	Consent	[]	J	Regular
Do no utimo unti	[]	Ordinance	[]]	Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office
Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$103,106 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055(5) provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs. or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. F.S. 932.7055(5) also requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2015 estimated donation requirement is \$ \$107,158. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$103,106. The funds requested here are to aid PBSO and qualified organizations that meet the requirements set forth in F.S. 932.7055. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$1,170,897. Approval of this request will reduce the adopted State Law Enforcement Trust Fund balance to \$1,067,791. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (PGE)

ORGANIZATION	AMOUNT
Faith Hope Love Charity	\$25,000
Gulf Stream Council of the Boy Scouts of America	\$10,000
Palm Beach County Fishing Foundation	\$3,585
Palm Beach County PAL - Youth Summit	\$9,742
Palm Beach County Substance Abuse Coalition	\$2,802
Royal Palm Beach Rotary Club	\$1,977
Wounded Warriors of South Florida	\$25,000
FSU Foundation - College of Criminology & Criminal Justice	\$25,000
Total Amount	\$103,106

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

Attachments:

Budget Trans LETF Donation	fer on Applications (8)	·
RECOMMENDED BY:		1/11/14
- پ	DEPARTMENT DIRECTOR	/ DATE/
APPROVED BY: 1	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

C.

Other Department Review:

Department Director

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	2015 \$103,106	2016	2017	2018	2019
External Revenues Program Income (County)	(\$103,106)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: YE	s	NO X		
Budget Account No.: Fund _	Agency		Org	_ Object	-
	Reporting Category		- ,		
B. Recommended So The funds are being reques Funds are required.	sted from the St	ate Law En	y of Fiscal Imp forcement Trus	act: t Fund. No	additional County
A. OFMB Fiscal and/o	uz Illobay	ninistratio	Contract	Administra	200)())7)14 tion
B. Legal Sufficiency:			·		
Assistant Cou	unty Attorney				

This summary is not to be used as a basis for payment.

15-0/85

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

Page 1 of 1 pages

Attachment # _

BGEX 160 110514-323

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u> 160-1690-9498	Trfr to PBSO Fd 1902	0	0	103,106	0	103,106		
Reserves - New Project	<u>ts</u>							
160-9900-9902	Reserves - Operating Reserves	1,170,897	1,170,897	0	103,106	1,067,791		
	TOTAL FUND			\$103,106	\$103,106	· · · · · · · · · · · · · · · · · · ·	-	
		Signature <i>s</i> /		Date				unty Commissioners December 2, 2014
Palm Beach County S			·	11/4/14			Deputy Clerk to	
Administration/Budge	t Department Approval	- Mai	3	11/4/2011	+			y Commissioners
OFMB Department - Po	osted			5N115/14				
								,



APPLICATION

Organization Name:	Faith*Hope*Love*Charity, Inc.			
	FEID #: 65-0464807			
Web Address:	www.standown.org			
Address:	3175 S. Congress Avenue	- Suite 310		
	STREET ADDRESS Palm Springs, FL 33461			
	CITY, STATE, ZIP			
Executive Director:	Roy J. Foster			
	NAME Roy From	L		
	SIGNATURE (561) 968-1612	r129oy@msn.com		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Fiscal Agent:	Marcia Rainford			
	Man Sand			
	SIGNATURE			
	(561) 968-1612	Marcr@standown.org		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Date:	4/18/2014	-		

Revised 02/2014

7



Organization Name: Faith*Hope*Love*Charity, Inc.	
LETF Funding Request (MUST match total on Financial Application): _	\$25,000.00
What service will your organization provide through the use of Law En Funds?	forcement Trust
Crime Prevention Program	
✓ Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
Safe Neighborhood	
School Resource Officers	

Organization Purpose:

Faith*Hope*Love*Charity, inc. provides housing and supportive services through Stand Down House to homeless male veterans struggling with PTSD, alcohol/drug addictions, mental health issues, etc. that will assist them to reintegrate into the community able to live independently.

Provide a brief summary of program's activities/services to be funded:

Requested funding will be utilized for the Stand Down House program. Through the program supportive services, such as; housing nutritional meals, transportation to and from West Palm Beach VAMC for substance abuse classes, medical/mental health appointments, individual development plans, case management, job readiness program/job placements/job training (OJT/Apprenticeships). Additionally, veterans attend Relapse Prevention, Anger Management, Life skills, AA/NA meetings on-site and off-site, One-on-One with Licensed Psychologist, etc.

What results are you committed to achieving?

Faith*Hope*Love*Charity, Inc. will achieve the following goals:

- (1) 95% will maintain sobriety;
 (2) 85% will complete their individual development plan;
 (3) 85% will obtain employment or increase their income to ensure financial & housing stability; and
 (4) 75% will secure permanent housing.



FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2015

To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$158,634.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$39,541.00	\$0.00	0.00%
3.	Professional Fees	\$14,945.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$134,980.00	\$10,000.00	7.41%
5.	Telephone	\$13,253.00	\$0.00	0.00%
6.	Postage/Shipping	\$861.00	\$0.00	0.00%
7.	Printing & Publications	\$10,040.00	\$0.00	0.00%
8.	Supplies	\$120,854.00	\$15,000.00	12.41%
9.	Travel	\$4,218.00	\$0.00	0.00%
10.	Meetings	\$573.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$287.00	\$0.00	0.00%
	Total Expenses	\$498,186.00	\$25,000.00	5.02%



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation): N/A
Professional Fees (list vendor and type of service provided): N/A
Occupancy/Utilities (list utilities): Liability Insurance - \$5,000.00 Utilities - \$5,000.00
Telephone (provide telephone numbers):
N/A
Printing & Publications (list type of material):
N/A



Supplie	98	(list supplies/equipment)
Food	-	\$15,000.00

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): $\ensuremath{\mathtt{N/A}}$

Miscellaneous Expense (specify items): ${\tt N/A}$



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida,

My Commission Expires:





APPLICATION

Organization Name:	Gulf Stream Council of the	Boy Scouts of America, Inc.
	FEID#: 59-0624407	
Web Address:	www.gulfstreamcound	cil.org www.learningforlife.org
Address:	8335 N. Military Tr	rail
	Street Address Palm Beach Gardens,	FL 33410
	CITY, STATE, ZIP	
Executive Director:	Jeffery Isaac	
	NAME	
	SIGNATURE (561) 694-8585	Jeff.Isaac@Scouting.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	Nancy Maxwell	
	Name Marfur	ell
	SIGNATURE	
	(561) 694-8585	Nancy.Maxwell@Scouting.org
•	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	May 20, 2014	
Date.	DATE	<u> </u>



Organization Name:				
LETF Funding Request (MUST match total on Financial Application):	\$10,000.00			
What service will your organization provide through the use of Law En Funds?	forcement Trust			
✓ Crime Prevention Program				
Drug Abuse Education				
Drug Prevention Program				
Drug Treatment Program				
Safe Neighborhood				
School Resource Officers				

Organization Purpose:

The Gulf Stream Council, through its Learning for Life division strives to develop and deliver engaging, research-based academic, character, leadership and career focused programs aligned to state and national standards that guide and enable all students to achieve their full potential.

Provide a brief summary of program's activities/services to be funded:

The Gulf Stream Council seeks funding for four activities providing supplemental programming for participants of the Law Enforcement Exploring program. Those activities include 1) the Law Enforcement Challenge, a police career skills competition; 2) the Law Enforcement Recognition Luncheon, an event to define and reinforce exceptional behavior by honoring youth and adult role models; 3) the Law Enforcement Exploring Academy, a week-long residential program to expose participants to career and life skills in a highly disciplined environment and 4) the Law Enforcement Leadership Weekend, an overnight career skills and leadership development program for Explorers.

What results are you committed to achieving?

- 1) 170 Explorers will demonstrate and be evaluated on a variety of career skills at the Law Enforcement Challenge.
- 2) 300 Explorers, law enforcement agency representatives and community members will attend the Law Enforcement Recognition Luncheon.
- 3) 70 Explorers will receive 40 hours of career and life skills training at the Law Enforcement Exploring Academy.
- 4) 25 Explorers will 8 hours of advanced career and leadership skills training at the Law Enforcement Leadership Weekend.



FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2015

To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$45,000.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$6,430.00	´\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$13,470.00	\$1,500.00	11.14%
5	Telephone	\$770.00	\$0.00	0.00%
6.	Postage/Shipping	\$100.00	\$0.00	0.00%
7.	Printing & Publications	\$120.00	\$0.00	0.00%
8.	Supplies	\$25,850.00	\$8,500.00	32.88%
9.	Travel	\$2,000.00	\$0.00	0.00%
10.	Meetings	\$100.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	Total Expenses	\$93,840.00	\$10,000.00	10.66%



Budget Narrative
Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Fees (list vendor and type of service provided):
Occupancy/Utilities (list utilities):
Site fees and utilities \$1,500.00
Fees paid for the use of venues for the Law Enforcement Challenge, Law Enforcement Exploring Recognition Luncheon, Law Enforcement Leadership Weekend and utilities and maintenance costs for the Exploring program's use of Tanah Keeta Scout Reservation during the Law Enforcement Exploring Academy.
Telephone (provide telephone numbers):
Printing & Publications (list type of material):



Supplies	(list	supplie	s/equi	pment):

Awards for the Law Enforcement Challenge (trophies, medals, etc.) \$700.00

Uniforms, caps and water bottles for the Law Enforcement
Exploring Academy. \$1,800.00

Food expenses for the Exploring Recognition Luncheon and the
Law Enforcement Exploring Academy. \$6,000.00

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Jeffery Isaac	Chief Executive Officer
Name (please print)	Title (please print)
Signaturi	0/5/14 Date
NOTARY SECTION:	***************************************
State of Florida	Notary Public State of Florida Kelsey R Cupples My Commission EE 869711 Expires 02/10/2017
County of Palm Beach	^^^^
June, 2014 by Jeffery Si	ged and subscribed before me this 5th day of the day of
of organization/ agency), who is personall	y known to me or who produce d
Notary Public My Commission Expires: 2/10/2017	as identification.



APPLICATION

Organization Name:	Palm Beach County Fishing Foundation (PBCFF)		
	FEID #: 65-0213715		
Web Address:	http://www.westpalm	mbeachfishingclub.org/foundation.ph	
Address:	201 5th Street		
	STREET ADDRESS		
	West Palm Beach, FL	33401	
	CITY, STATE, ZIP		
Executive Director:	Tom Twyford		
	NAME .		
	12 144		
	SIGNATURE	7	
	561-832-6780	ttwyford@mindspring.com	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	Same		
	Name		
	SIGNATURE	· · · · · · · · · · · · · · · · · · ·	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	6/20/2014	·	
•	DATE		



Attachment A

Organization Name: Palm Beach County Fishing Foundation (PBCFF)				
LETF Funding Request (MUST match total on Financial Application):	\$3,585.00			
What service will your organization provide through the use of Law Enfo	proement Trust			
✓ Crime Prevention Program				
Drug Abuse Education				
✓ Drug Prevention Program				
Drug Treatment Program				
Safe Neighborhood				
School Resource Officers				

Organization Purpose:

PBCFF's goals are educational outreach needs and issues related to fishing and the health of marine resources, and to engage children in fishing as a healthy alternative to passive indoor activities such as video games, excessive television, and negative influences from peer pressure or gangs.

Provide a brief summary of program's activities/services to be funded:

2015 Kids Fishing Day event is scheduled 7/28-30/14 (subj to school calendar changes). About 400 kids age 8-12, most from disadvantaged inner-city PBC neighborhoods, will attend in scheduled shifts of about 30 each throughout each day. Kids rotate between displays and educational programs by FL Fish and Wildlife Conservation Commission (touch tank), and WPB Fishing Club (knot-tying, casting). PBSO Gang Prevention Coordinator will be provided a tented booth for presentations on avoiding gang activity (15 minutes each, handouts encouraged). Then kids will fish from the seawall before casting off for 2-hours of ocean fishing on a chartered drift boat. Each child receives a brand new spinning rod to continue developing his or her new hobby when returning home.

What results are you committed to achieving?

Over its 26-year history, Kids Fishing Day has exposed over 11,400 disadvantaged children to the benefits of getting outdoors, enjoying the natural environment through fishing, respecting the environment, and experiencing their own self worth through wholesome activities. This represents a wonderful opportunity for PBSO to engage with vulnerable youth in a positive, fun, and exciting environment, and for PBSO to impart valuable lessons in safety, security, and trust. After the 2012 event, PBSO's Gang Prevention Coordinator Marcia Bahia said "This is the perfect age to reach out to the kids and let them know what the warning signs are and why they should stay away from gangs. Going fishing is a great use of their time and programs like this serve as a wonderful introduction."



FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2015

To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$4,600.00	\$460.00	10.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$9,500.00	\$950.00	10.00%
4.	Occupancy/Utilities	·		0.00%
5	Telephone			0.00%
6.	Postage/Shipping	\$2,900.00	\$290.00	10.00%
7.	Printing & Publications	\$1,600.00	\$160.00	10.00%
8.	Supplies	\$15,750.00	\$1,575.00	10.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$1,500.00	\$150.00	10.00%
	Total Expenses	\$35,850.00	\$3,585.00	10.00%



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

\$4,600: The Palm Beach County Fishing Foundation has no employees. It pays an annual administrative fee of \$58,800 to the West Palm Beach Fishing Club for management, staff, and overhead for its programs and activities. This amount represents a portion of the administrative fee applied to Kids Fishing Day.

Professional Fees (list vendor and type of service provided):

\$9,500: This represents costs to charter the "Livin' On Island Time" drift fishing boat for 12 individual trips over the three day event period.

Occupancy/Utilities (list utilities):

\$0: There are no occupancy costs associated with this event. The Town of Lake Park grants use of it's park at no charge.

Telephone (provide telephone numbers):

\$0: There are no telephone costs associated with this event. All telephone expenses are included in the West Palm Beach Fishing Club administrative fee.

Printing & Publications (list type of material):

\$1,600: This represents printing of 8,000 Kids Fishing Day flyers for distribution to all members of the West Palm Beach Fishing Club, participating youth organizations, local tackle shops, sponsors, and other entities. (PBSO logo will be included with other underwriters/sponsors in this brochure, as well as in the West Palm Beach Fishing Club's "Tight Lines" magazine.)
Postage cost \$2,900: For mailing of the flyers.

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Supplies (list supplies/equipment):

\$15,750: This includes kids awards; food and beverages; t-shirts and hats (kids and volunteers); tents, tables, chairs, truck, and other event rentals. (Note that every child received a new rod and reel. These are donated by a fishing club sponsor and not included in these itemized costs.)

Travel (individuals traveling, destination and purpose):

0

Meetings (attendees, purpose, items needed for meeting):

0

Miscellaneous Expense (specify items):

\$1,500: This is for bait, ice, first aid items, etc.



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

THOMAS L TWYFORD JR Name (please print)	PRESIDENT Title (planes print)
Signature Signature	Title (please print) (p/18/14 Date
NOTARY SECTION:	
State of Florida	
County of Paim Beach	
of organization/ agency), who is personally know	д је(name of individual) as
as idea	nuncauon.
Notary Public	
My Commission Expires: A S. CALLAND A S. CALLAND A D. ONN B A 207 B ADD 968724	



APPLICATION

Organization Name: Paim Beach County PAL, Inc		
	FEID #: 65-0461384	
Web Address:	www.pbso.org/pal	
Address:	3228 Gun Club Rd.	
	STREET ADDRESS West Palm Beach, Fl 3	3406
	CITY, STATE, ZIP	
Executive Director:	Scot Scrivner	
	NAME	
	SIGNATURE 561 688-3821	pbcpal@pbso.org
	TELEPHONE NUMBER	E-MAIL ADDRESS
Fiscal Agent:	Christopher Johnson	E-MAIL ADDITION
	Name	
	SIGNATURE	
	561 346-5893	johnsonc1207@bellsouth.net
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:	8/13/14	
	DATE	- Control of the Cont

Revised 02/2014



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PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

\$9,741.43
rcement Trust

Organization Purpose:

To provide free organized and supervised recreational and educational opportunities under the leadership of law enforcement to help establish positive relationships between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

The event to be funded is the 5th annual Youth Summit to be held in April of 2015 at Gaines Park, WPB. The coalition/organizers of the annual event are projecting that approximately 400 youth and 60 volunteers will be in attendance, as well as approximately 30 vendors. The youth will participate in life enriching workshops in the areas of: Violence, Health, Education, and Employment. The youth will have the opportunity to dialogue with law enforcement and school resource officers, educators, employment and community experts. The attendees have a chance to interact with other teens who have been victims of bullying and listen from other young adults who have rehabilitated from a life of crime and drug addiction.

What results are you committed to achieving?

The youth will have the opportunity to explore and address issues related to their transitional stage - adolescent to young adults. The Youth Summit will offer breakout sessions and/or panel discussions with community experts in the areas of drug awareness/prevention, violence, health, and employment. Also, representatives from various county service provider agencies will be in attendance to provide information and services on the topics of drug prevention & intervention, violence, health, education, and employment. The teens will receive valuable information that will assist them in making positive life choices by understanding the repercussions of their acts on their future.



FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2015 To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	\$600.00	\$600.00	100.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping		,	0.00%
7.	Printing & Publications			0.00%
8.	Supplies	\$8,441.43	\$8,441.43	100.00%
9.	Travel	\$400.00	\$400.00	100.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$300.00	\$300.00	100.00%
	Total Expenses	\$9,741.43	\$9,741.43	100.00%

Revised 02/2014



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

N/A

The Youth Summit Committee is composed by volunteers.

Professional Fees (list vendor and type of service provided):

Production of the 2015 Youth Summit DVD: \$600.00 DVD Produced by the teens of the Pleasant City Youth Empowerment Center under the direction of Dwayne Taylor Productions

Occupancy/Utilities (list utilities):

The facility, Gaines Park, for the 2015 Youth Summit has been donated by the City of West Palm Beach.

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

Brochures, agenda, and other advertisement materials. The agencies that comprise the Youth Summit committee will share the printing work.

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Attachment A



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Lunch and Refreshments: \$2,625.00 for 500 attendees
500 T-Shirts (color) with the Youth Summit imprint & logo and sponsors'
logos: \$3,182.75
450 Sling Backpacks (hold resource information/materials): \$833.03
450 Giveaway items: Ear Buds \$1,131.84 and Neon Glasses \$668.81 (items are subjected to change)

Travel (individuals traveling, destination and purpose):

Transport youth from distant areas of Palm Beach County such as the Glades (South Bay, Belle Glade, Pahokee, and Canal Point), and parts of Riviera and Lake Worth.

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

Raffle items for youth incentives.

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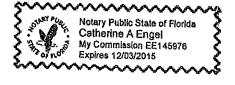


APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

- COTT SCRIVNOW	_ DRECTOR
Name (please-print)	Title (please print)
Signature	Date Slis/14
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
of organization/ agency), who is personally know	Green Grace Courty For (name
Notary Public & Sugar	

My Commission Expires:





APPLICATION

Organization Name: Palm Beach County Substance Abuse Coalition			
	FEID#: 80-0501520		
Web Address:	www.pbcsac.org		
Address:	2300 High Ridge Road	l, Suite 365	
	Street Address Boynton Beach, FL 33	462	
	CITY, STATE, ZIP		
Executive Director:	Jeff Kadel		
	NAME		
	SIGNATURE		
	561-844-5952	jeffkadel@pbcsac.org	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	Palm Beach County Sub	ostance Abuse Coalition	
	SIGNATURE		
	561-8445952	jeffkadel@pbcsac.org	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	6-27-14		
	Date		



Organization Name: Palm Beach County Substance Abuse Coalition			
LETF Funding Request (MUST match total on Financial Application):	\$2,802.00		
What service will your organization provide through the use of Law Enf Funds?	orcement Trust		
Crime Prevention Program			
Drug Abuse Education			
✓ Drug Prevention Program			
Drug Treatment Program			
Safe Neighborhood			
School Resource Officers			

Organization Purpose:

The Palm Beach County Substance Abuse Coalition's mission is "Uniting Palm Beach County by strengthening children, families and neighborhoods in their resolve to reduce and prevent alcohol and drug use, creating a drug free community".

Provide a brief summary of program's activities/services to be funded:

The Palm Beach County Substance Awareness Coalition, partnering with the School District of Palm Beach County, Adobe, Allstate, Rotary Club of School District of Palm Beach County, Adobe, Allstate, Rotary Club of Wellington, South Florida Fair, Hanley Center and the Palm Beach County Sheriff's Office, will host the annual county-wide Alcohol Prevention Poster Contest. Students in grades K-12 are invited to create an educational, underage drinking prevention poster for school buses. The anti-alcohol message will be extended to the community during the online voting. Six winners (two each from elementary, middle, and high schools) will be honored at a community event before the posters are placed on the district's 1,000 school buses and viewed by 60,000 daily school bus riders. Over 300 of the top entries are displayed at the South FL Fair.

What results are you committed to achieving?

As a result of this project, over 60,000 Palm Beach County students and a minimum of 10,000 area adults will be educated on the risks and dangers of underage drinking. This knowledge will in turn help to:

• Increase the number of youth believing that alcohol use is harmful to

- their health.
- Increase the number of youth disapproving of alcohol use.
 Increase the number of parents and caregivers who believe giving alcohol to those underage is harmful to their health.
- Decrease the number of youth who binge drink.



FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2015 To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$7,800.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$1,500.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$525.00	\$0.00	0.00%
5.	Telephone	\$120.00	\$0.00	0.00%
6.	Postage/Shipping	\$12.00	\$12.00	100.00%
7.	Printing & Publications	\$1,840.00	\$1,840.00	100.00%
8.	Supplies	\$350.00	\$350.00	100.00%
9.	Travel	\$100.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$600.00	\$600.00	100.00%
	Total Expenses	\$12,847.00	\$2,802.00	21.81%



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

NA - This application is not requesting personal pay support. Lavidah Johnson, Alexa Lee, Micah Robins and Jeff Kadel from PBCSAC are the primary staff that coordinate the project. They are supported by Natalie Arenas; Shane Searchwell and Alexander Toros from the School District; Tom Carreras from the Rotary Club of Wellington; Ryan Wertepny from Hanley Center; and Paige Poole from South Florida Fair.

Professional Fees (list vendor and type of service provided):

NA

Occupancy/Utilities (list utilities):

 ${\rm NA}$ - This application is not requesting fund support with utilities. Electric and internet utilities are used to complete the program.

Telephone (provide telephone numbers):

 $\rm NA$ - Office number 561-844-5952 and cellular number 561-301-9975 are primarily used with this program, but this application is not requesting fund support.

Printing & Publications (list type of material):

\$1,840: - Print (2,850) 5" x 8" full-color decals of the winning posters to go on the inside of all Palm Beach County School District buses. Print (40) 15" x 24" posters for each winner's school, a full set of seven posters for the Contest Sponsors, and additional ones for other local schools and community centers. Print (25) 22" X 24" posters of the all of the winners' combined images to be displayed in each of the county's public libraries.

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Supplies (list supplies/equipment):

Paint, plywood, 300 matte papers, 300 labels, ribbons and guest book are purchased to create the South FL Fair display. About 3 reams of colored paper are purchased to send certificates to each participant and manila envelopes are needed to mail the certificates. Water is provided for 100 volunteers who place posters on buses on event day. Cleaning supplies to remove old posters and place on new posters in their place, which include: clipboards, pens, paper, coolers, paper bags, and rags.

Travel (individuals traveling, destination and purpose):

 ${\tt NA}$ - Travel is not requested for this application, but used to attend meetings to coordinate activities, construct the South FL Fair exhibit, and meet with volunteers.

Meetings (attendees, purpose, items needed for meeting):

 ${\tt NA}$ - Meetings are conducted with all sponsor representatives, volunteers, and members of the PBCSAC Underage Drinking Task Force. No funds are being requested for this application.

Miscellaneous Expense (specify items):

\$600 awards (includes \$50 for each of the top six winners (two elementary school, two middle school and two high school students), along with \$250 to the overall high school winner who's poster will be used in additional marketing prevention materials.

Attachment A



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Name (please print)	- Fxecutive Director
Name (please print)	Title (please print)
2:	6/20/14
Signature	Date / /
NOTARY SECTION:	
Charles of El. 11	
State of Florida	
County of Palm Beach	
The foregoing Agreement	
The loregoing Agreement was ackn	owledged and subscribed before me this 30 day of
JUNE 2014 by JEFF	Kant (name of individual) as
Exection Director	_(title) of(name
of organization/ agency), who is per	sonally known to me or who produced
	as identification.
(Jan NAWM()	
	FAITH BALL
Notary Public	Commission # EE 113263 Expires July 20, 2015
My Commission Expires	Bonded Thru Troy Fain Insurance 800-385-7019



APPLICATION

Organization Name:	Royal Palm Beach Rotary Club		
	FEID #: 651158932		
Web Address:	www.rpbrotary.org		
Address:	P.O. Box 211015		
	STREET ADDRESS .		
	Royal Palm Beach, F	lorida 33421	
	CITY, STATE, ZIP		
Executive Director:	Selena Smith - Past	President	
	NAME Selena Son	M	
SIGNATURE			
	561-714-7848	SelenaSamios@hotmail.com	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Fiscal Agent:	Terri Wescott		
· ·	NAME		
	SIGNATURE		
	561-253-4724	tmwescott@yahoo.com	
	TELEPHONE NUMBER	E-MAIL ADDRESS	
Date:	09/04/14		
	DATE	. ·	

Organization Name: Royal Palm Beach Rotary Club	
LETF Funding Request (MUST match total on Financial Application):	\$1,977.00
What service will your organization provide through the use of Law Ent Funds?	forcement Trust
 ✓ Crime Prevention Program □ Drug Abuse Education □ Drug Prevention Program □ Drug Treatment Program □ Safe Neighborhood □ School Resource Officers 	·
Organization Purpose: Provide Water Safety & Drowning Prevention Tips to child: elementary school level	ren at the
Provide a brief summary of program's activities/services to be funded: Give a talk and hand out "Josh the Otter" books on Water Drowning Prevention.	Safety and

What results are you committed to achieving?

Making sure all kids that we do a presentation to learn the rules of water safety and information on drowning prevention. Once the child has heard the presentation, to give them the Josh the Otter book to take home in order to further instill what we taught.



FINANCIAL APPLICATION

Period Covered (one year)

From:

January 1, 2015

To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
				0.00%
1.	Salaries			
2.	Employee Benefits/Payroll Taxes			0.00%
3	Professional Fees			0.00%
4.	Occupancy/Utilities			0.00%
5.	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications	\$3,900.00	\$1,950.00	50.00%
8.	Supplies	\$54.00	\$27.00	50.00%
9.	Travel			0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses			0.00%
	Total Expenses	\$3,954.00	\$1,977.00	50.00%



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Budget Narrative
Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.
Salaries (list employees and individual compensation):
Professional Fees (list vendor and type of service provided):
,
Occupancy/Utilities (list utilities):
Occupancy/Otinaes (list dunities).
Telephone (provide telephone numbers):
Printing & Publications (list type of material):

Printing & Publications (list type of material): 1,200 books @ \$3.25 each = \$3,900.00 Labels = \$54.00

Supplies (list supplies/equipment):	
•	
Travel (individuals traveling, destination and purpose):	
Meetings (attendees, purpose, items needed for meeting):	
Miscellaneous Expense (specify items):	•



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State. Division of Corporations.

Department of State, Division of Corporations.	
Michael Fehrsbach	Chairman Josh the Other Committee
Name (please print)	Title (please print)
My July Signature	9/4/14 Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and s SEP , 2014 by MICHAEL FEHRIBAGE	∰ (name of individual) as
COMMITTEE CHARLEDSON (title) of ROYA	h PALM BEACH LOTARY (name
of organization/ agency), who is personally known to	o me or who produced
as identif	ication.
My Commission Expires: My Commission Expires: MY COMMISSION EXPIRES: Oct. Bonded Thru Notary	DN # EE 020022 lober 17, 2014



APPLICATION

Organization Name: Wounded Warriors of South Florida				
	FEID #: 26-2886846			
Web Address:	wwofsf.org			
Address:	1335 Old Dixie Hwy #3			
	Lake Park, FI 33403			
	CITY, STATE, ZIP			
Executive Director:	Howard Golin			
	NAME	1		
	SIGNATURE			
	561 855-4207	wwofsf@gmail.com		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Fiscal Agent:	Howard Golin			
	Name			
	la de			
	SIGNATURE			
	561 855-4207	wwofsf@gmail.com		
	TELEPHONE NUMBER	E-MAIL ADDRESS		
Date:	9/15/2014			
bate.	DATE			



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Organization Name: Wounded Warriors of South Florida	
LETF Funding Request (MUST match total on Financial Application):	25,000
What service will your organization provide through the use of Law Enfor Funds?	cement Trust
✓ Crime Prevention Program	
Drug Abuse Education	
Drug Prevention Program	
Drug Treatment Program	
✓ Safe Neighborhood	
School Resource Officers	

Organization Purpose:

Provide emergency financial assistance to eligible disabled veterans from Iraqi and Afghanistan. We work with eight Veterans Administrations Medical Facilities who refer veterans to us that are in financial distress. The bills that are causing this PTSD stress are normally paid within 48 hours.

Provide a brief summary of program's activities/services to be funded:

We provide eight VA facilities with \$18,000 in Master Cards per month for their post deployment teams to distribute to veterans that require short term financial help; gas, food, transportation, state id cards etc. WWofSF pays referred veterans bills for an average of amount of between 15,000 to 20,000 per month.

What results are you committed to achieving?

By reducing a major stress factor in PTSD we assist in getting the veteran back on his or her feet. This not only reduces the veterans stress but the entire family units stress. Many times this results in the veteran not being desperate enough to commit a crime to provide for his family. Reducing hardships for these veterans is paramount for reducing alcoholism, drug use and mental illnesses, which can have a direct correlation with domestic abuse and other violations of the law. WWofSF is focused on enhancing these veterans quality of life to help move them back into society as working members of the community and proud law abiding citizens.



FINANCIAL APPLICATION

Period Covered (one year)

From: January 1, 2015 To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0.00	\$0.00	0.00%
2.	Employee Benefits/Payroll Taxes	\$0.00	\$0.00	0.00%
3.	Professional Fees	\$0.00	\$0.00	0.00%
4.	Occupancy/Utilities	\$0.00	\$0.00	0.00%
5.	Telephone	\$0.00	\$0.00	0.00%
6.	Postage/Shipping	\$0.00		0.00%
7.	Printing & Publications	\$0.00	\$0.00	0.00%
8.	Supplies	\$500,000.00	\$25,000.00	5.00%
9.	Travel	\$0.00	\$0.00	0.00%
10.	Meetings	\$0.00	\$0.00	0.00%
11.	Miscellaneous Expenses	\$0.00	\$0.00	0.00%
	Total Expenses	\$500,000.00	\$25,000.00	5.00%



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.		
Salaries (list employees and individual compensation):		
Professional Fees (list vendor and type of service provided):		
Occupancy/Utilities (list utilities):		
Telephone (provide telephone numbers):		
Printing & Publications (list type of material):		



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):

Purchases of master cards, to be distributed by the post deployment Team of the West Palm Beach Medical Center. Payment of emergency financial needs for veterans referred to us by the West Palm Beach VA medical center.

veterans referred to us by the West Palm Beach VA medical center.
fee's for paying utilities and other items. These fee's average from \$2.50 to \$5.50 per credit card transaction.
Travel (individuals traveling, destination and purpose):
Meetings (attendees, purpose, items needed for meeting):
Miscellaneous Expense (specify items):



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida,

Department of State, Division of Corporations.	
Howard Golin	Executive Direct
Name (please print)	Title (please print)
120	9-16-14 Date
Signature	Date
NOTARY SECTION:	
State of Florida	
County of Palm Beach	
The foregoing Agreement was acknowledged and	subscribed before me this 16th day of
September, 2014 by Howard Golic	(name of individual) as
(title) of	(name
of organization/ agency), who is personally known	to me or who produced
Drivers heard as identi	
Susant	
Notary Public	
My Commission Expires: 8-23-18	

Susan Held
NOTARY PUBLIC
ESTATE OF FLORIDA
Comm# FF127128
Expires 8/23/2018

LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION

Organization Name:	FSU Foundation - College of Cri	minology & Criminal Justice
	FEID#: 59-6152180	
Web Address:	crim.fsu.edu/foundatio	n.fsu.edu
Address:	2010 Levy Ave	
	STREET ADDRESS	
	Tallahassee, FL 32306	
	CITY, STATE, ZIP	
Executive Director:	Marc Gertz	en ing paganan series series de series d
	NAME AM I I I	
	1000 PAR	<i>7</i>
	SIGNATURE 850-386-2463	mgertz@fsu.edu
	TELEPHONE NUMBER	É-MAIL ADDRÉSS
·	and the second seco	
Fiscal Agent:	NAME THOMA	s Blomberg //
e e e e e e e e e e e e e e e e e e e	Thomas &	Bland 1
	SIGNATURE	
		cknox@fsu.edu
	TELEPHONE NUMBER	E-MAIL ADDRESS
Date:		
	DATE	

Revised 02/2014

1



0

LAW ENFORCEMENT TRUST FUND DONATION

stice
\$25,000.00
forcement Trust

Organization Purpose:

The FSU College of Criminology & Criminal Justice's Law Enforcement Academy Partnerships combine the nation's #1 Criminology education with the state's best training facilities to train and educate the very best students so that they enter the workforce ready to serve and protect their community.

Provide a brief summary of program's activities/services to be funded:

With a one-time commitment of \$25,000, Palm Beach County will join Leon, Sarasota, Jacksonville, and Walton Counties with a permanently endowed scholarship in the FSU LEAP program. Palm Beach County averages 125 students per year enrolled in the College of Criminology at Florida State. This scholarship ensures that Palm Beach County's commitment to its citizens extends to those training in law enforcement with the nation's top ranked Criminology program. Students participating in the FSU LEAP program are motivated to succeed, but are faced with the additional burden of self-sponsoring through the academy while paying regular tuition. This scholarship will help offset the costs of the program and ensure the best students are motivated to succeed.

What results are you committed to achieving?

The FSU LEAP program averages 8-10 students per semester, but would like to grow into an FSU Academy Cohort of 20-25 students at a time. Unfortunately, paying dual tuition to FSU and to the Pat Thomas Law Enforcement Academy is cost-prohibitive to some students. By offering a scholarship for students who enter the program, FSU hopes to increase financial access, encourage ever better students to apply, and ensure graduating seniors the best opportunity for employment. Creating this endowment will ensure that every year in perpetuity, a Palm Beach County citizen has the opportunity to learn and train with the best, increasing their chances for advancement, and the safety of our communities.

Revised 02/2014

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FINANCIAL APPLICATION

Period Covered (one year) From: January 1, 2015 To: December 31, 2015

No.	Expense	Program Total	LETF Request	LETF
1	Salaries			0.00%
2.	Employee Benefits/Payroll Taxes			0.00%
3.	Professional Fees	****		0.00%
4.	Occupancy/Utilities			0.00%
5	Telephone			0.00%
6.	Postage/Shipping			0.00%
7.	Printing & Publications			0.00%
8.	Supplies		:	0.00%
9.	Travel	144 24		0.00%
10.	Meetings			0.00%
11.	Miscellaneous Expenses	\$105,000.00	\$25,000.00	23.81%
	Total Expenses	\$105,000.00	\$25,000.00	23.81%



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.				
Salaries (list employees and individual compensation):				
Professional Fees (list vendor and type of service provided):				
Occupancy/Utilities (list utilities):				
Telephone (provide telephone numbers):				
Printing & Publications (list type of material):				



PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Supplies (list supplies/equipment):	
Travel (individuals traveling, destination and purpose):	
Meetings (attendees, purpose, items needed for meeting):	
Miscellaneous Expense (specify items): Scholarships for students participating in the Law Enforcement Partnership Program.	Academy

LAW ENFORCEMENT TRUST FUND DONATION

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

	MARC G. GERTZ	PROPESSOR	
	Name (please print)	TROFESSOR Title (please print)	<u> </u>
/	MIMMA	9/24/2014	
_	Signature	Date /	
	NOTARY SECTION		
	State of Florida		
	County of Palm Beach Leon		
	The foregoing Agreement was acknowledged a Sept , 2014 by Marc & Gertz Professor (title) of ((name of individual) as	3
	of organization/ agency), who is personally kno	U .,	, , , , , , , , , , , , , , , , , , ,
	Florid Drivers License as in	lentification	
	Deleva C. Deman	lin.	
	Notary Public	MANUE	
	My Commission Expires:		
	き。 #FF 082148		
	Bonded thru		