

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	20178	2019
Capital Expenditures	<u>19,366</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<u>(19,366)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
 NET FISCAL IMPACT	 <u>0</u>	 _____	 _____	 _____	 _____
 # ADDITIONAL FTE POSITIONS (Cumulative)	 _____	 _____	 _____	 _____	 _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No.: Fund 3652 Department 381 Unit M028 Object 4360
 Program E028

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FDEP-CFSA # 37.003

Task 4.3 A \$ 7,190
 Task 4.3 B \$ 9,871
 Task 4.3 C \$ 2,305
 \$19,366

C. Department Fiscal Review:

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III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Susan Murray 11/18/14 *Barbara Wheeler* 11-24-14
 OFMB *AK* *SC* *AK* Contract Development and Control
 11/18 11/18/14 *SC*

B. Legal Sufficiency:

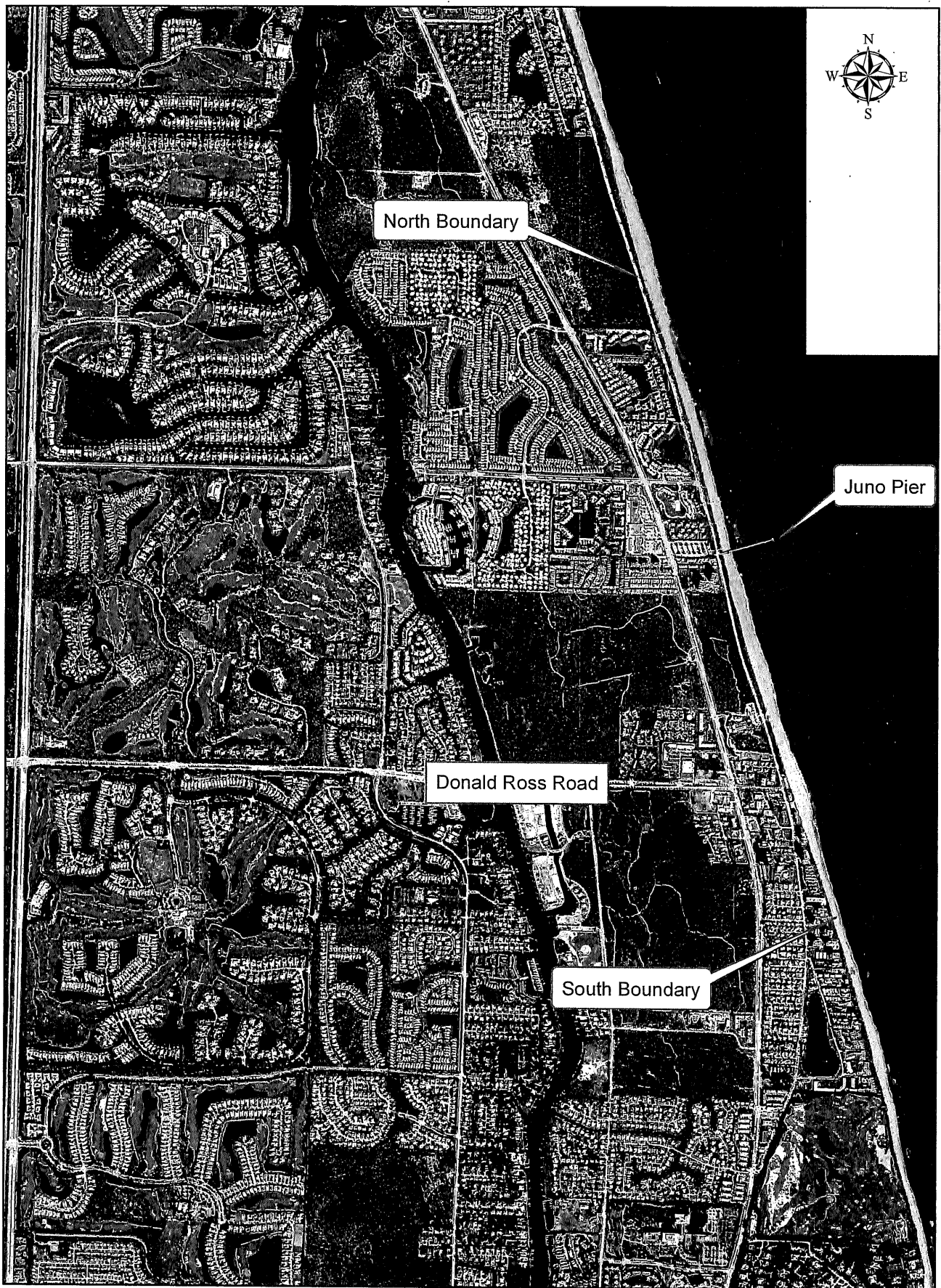
[Handwritten signature]

 Assistant County Attorney

C. Other Department Review:

 Department Director

Juno Renourishment Location Map

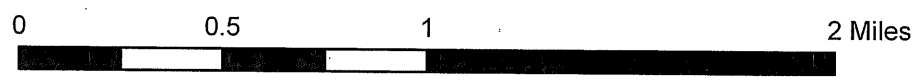


North Boundary

Juno Pier

Donald Ross Road

South Boundary



AMENDMENT No. 4
DEP AGREEMENT No: 08PB4
FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
DIVISION OF WATER RESOURCE MANAGEMENT
BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM
STATE OF FLORIDA
GRANT AGREEMENT FOR
JUNO BEACH NOURISHMENT

THIS AGREEMENT as entered into on the 17TH day of August, 2010, amended on the 31st day of August, 2011, amended on the 31st day of October, 2012, revised by change order on the 27th day of August, 2013, and amended on the 30th day of December, 2013, between the FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION (hereinafter referred to as the "DEPARTMENT"), whose address is 2600 Blair Stone Road, MS 3554, Tallahassee, Florida 32399, and PALM BEACH COUNTY, a local government (hereinafter referred to as the "LOCAL SPONSOR"), whose address is 2300 North Jog Road, 4th Floor, West Palm Beach, Florida 33411-2743, is hereby revised as follows:

WHEREAS, the 2014 Legislation has reverted funds in grant 08PB4 in the amount of \$483,775, and this amendment reflects removal of these funds;

WHEREAS, the LOCAL SPONSOR has requested to extend the expiration date and revise deliverables in the Grant Work Plan and the DEPARTMENT has agreed. Accordingly, the Grant Work Plan is revised as set forth in Attachment A-4.

WHEREAS, the DEPARTMENT has changed the phone number for the Project Manager and Grant Program Administrator for this grant in accordance with Paragraph No. 23; and,

WHEREAS, other changes are necessary.

NOW, THEREFORE, in consideration of the mutual benefits to be derived herefrom, the DEPARTMENT and the LOCAL SPONSOR do hereby agree as follows:

- Paragraph 2 sentence one and two are hereby deleted in their entirety and replaced with the following:

This Agreement shall begin on the last date executed and end on **December 31, 2015**. Pursuant to Section 161.101 (18), Florida Statutes, and 62B-36.009, Florida Administrative Code, work conducted on this PROJECT by the LOCAL SPONSOR or its subcontractor and approved by the DEPARTMENT beginning on or after January 1, 2009, may be eligible for reimbursement by the DEPARTMENT, provided that the PROJECT is approved by the DEPARTMENT.

- Paragraph 7 is hereby deleted in its entirety and replaced with the following:

For tasks, as specified in Table 1 below and in Attachment A-4, the LOCAL SPONSOR shall develop a detailed Scope of Work which shall include a narrative description of each task, a corresponding detailed budget for each deliverable under that task and a schedule for completion of each task and deliverable. Each Scope of Work shall require approval by the DEPARTMENT as to content, deliverables, and schedule prior to initiating the work. The tasks must be incorporated into the Grant Work Plan in the form of an approved amendment to this Agreement.

- Paragraph 8 Table 1 is hereby deleted in its entirety and replaced with the following:

TABLE 1

Task #	Eligible Project Tasks	State Cost Share (%)	Federal Estimated Project Costs	DEP	Local	Total
2.0	Design and Permitting					
2.1	Engineering Services	50%		\$ 905	\$ 905	\$ 1,810
3.0	Construction					
3.1	Construction of Nourishment	50%	\$ 515,249	\$ 2,832,704	\$ 2,832,704	\$ 6,180,657
3.2	Mitigation Reef and Nourishment Tasks	50%		\$ 887,161	\$ 887,161	\$ 1,774,322
4.0	Monitoring	50%				
4.1	2009 Marine Turtle Nesting	50%	\$ 14,124	\$ 1,009	\$ 1,009	\$ 16,142
4.2	Continuing Monitoring Services	50%		\$ 509,074	\$ 509,074	\$ 1,018,148
4.3	Year Five Post-Con Monitoring	50%		\$ 19,366	\$ 19,366	\$ 38,732
	TOTAL PROJECT COSTS		\$ 529,373	\$ 4,250,219	\$ 4,250,219	\$ 9,029,811

- Paragraph 9 is hereby revised to change the total amount of funding from the DEPARTMENT under this Agreement from \$4,733,994 to \$4,250,219.

- Paragraph 13 is hereby revised to update the Request for Payment forms; Attachment D-2 (Request for Payment Parts I-IV) attached hereto and made a part of the Agreement.

- Paragraph 19 is hereby revised to change the DEPARTMENT Project Manager's phone number to (850) 245-8348, and the DEPARTMENT Grant Program Administrator's phone number to (850) 245-7692 which is also revised in paragraph 23.

- Paragraph 23 is hereby revised to The DEPARTMENT's notices shall be delivered to the following address: 2600 Blair Stone Road, MS 3554, Tallahassee, Florida 32399; sentence two is revised to read: Any changes to the contact information shown above or in paragraph 19 must be reduced to writing in the form of an email notification.

- Paragraph 39 sentence four is hereby deleted in its entirety and replaced with the following:

Minor modifications which will be handled with a change order include notification of a modification of deliverable due dates when such change does not involve an extension of the contract and modifying the Project Work Plan when such modifications would not involve a decrease or increase in cost or an extension of the performance period of this Agreement.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the undersigned have signed and executed this Agreement on the respective dates under their signatures:

PALM BEACH COUNTY

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

By: _____
Title: Mayor

By: _____
Department of Environmental Protection
Secretary or designee

Date: _____

Date: _____

FEID No. 59-6000785

ATTEST Sharon R. Bock, Clerk and Comptroller

Department of Environmental Protection
Grant Program Administrator

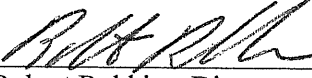
BY: _____

APPROVED AS TO FORM AND LEGAL SUFFICIENCY


By: Assistant County Attorney

Department of Environmental Protection
Attorney

APPROVED TO TERMS AND CONDITIONS

By: 
Robert Robbins, Director
Environmental Resources Management

*If someone other than the Mayor signs this Agreement, a resolution, statement or other documentation authorizing that person to sign the Agreement on behalf of the County/City must accompany the agreement.

List of Attachments/Exhibits included as part of this Agreement:

Specify Type	Letter/ Number	Description (include number of pages)
Attachment	A-4	Revised Grant Work Plan (6 pages)
Attachment	D-2	Revised Request For Payment, Parts I - IV (5 pages)
Attachment	H	Exhibit – 1B (page 5 of 5)

**ATTACHMENT A-4
REVISED GRANT WORK PLAN**

Project Title: Juno Beach Nourishment.

Project Location: 2.4 miles of shoreline in Palm Beach County between reference monument R26 and R38.

Project Background: Design, permitting, construction and monitoring associated with the nourishment that was completed in March 2010 and the permit-required mitigation reef. This contract extends approved funding for the eligible nourishment and mitigation reef tasks started in contract 08PB1.

The PROJECT shall be conducted in accordance with the terms and conditions set forth under this Agreement, all applicable DEPARTMENT permits and the eligible project task items established below. All data collection and processing, and the resulting product deliverables, shall comply with the standards technical specifications contained in the DEPARTMENT'S Monitoring Standards for Beach Erosion Control Projects (2014) and Processing Plan and Geographic Information System Guidelines, unless otherwise specified in the approved Scope of Work (herein after referred to as SOW) for an eligible PROJECT item. This plan may be found at <http://www.dep.state.fl.us/beaches/publications/pdf/PhysicalMonitoringStandards.pdf>. One (1) electronic copy of all written reports developed under this Agreement shall be forwarded to the DEPARTMENT, unless otherwise specified.

Project Description:

The deliverables listed below are to be completed and approved by the DEPARTMENT by the due date listed.

2.0 Design and Permitting

Professional services required for engineering and design, obtaining environmental permits and other authorizations and the preparation of plans and specifications for beach nourishment. This item specifically excludes permit application fees or any other fees paid to the State of Florida.

Performance Standard: Performance standard: All deliverables, reports, and monitoring results will be circulated to the Department for review and comment. When comments are received from the Department affirming that the deliverable is acceptable, payment will be authorized.

2.1 Engineering Services

Deliverable A:

Final design documents for the structural design of artificial reef modules.
Total Cost: \$1,810 (DEP cost \$905). Task is 100% complete.

3.0 Construction

Work performed and costs incurred associated with the placement of fill material and/or the construction of erosion control structures within the project area. Eligible costs may include mobilization, demobilization, construction observation or inspection services, beach fill, tilling and scarp removal, erosion control structures, dune stabilization measures and native beach-dune vegetation. Construction shall be conducted in accordance with any and all permits issued by the Department.

Performance Standard: Work products (Deliverables) must meet acceptance standards of the engineer, building code inspector, Joint Coastal Permit, or a combination of these, as required, to assure all project-related construction is completed to desired specifications.

3.1 Construction of Nourishment

Deliverable A:

Final project completion certificate or pay surveys for beach nourishment project.

Project costs include initial bid tabulation plus one change order which total \$10,534,029. Previous billings paid from contract 08PB1 total \$4,353,372 with a portion paid for by a Federal Emergency Management Agency (FEMA) grant. Remaining billings total \$6,180,657.

Total Cost: \$6,180,657 including a FEMA remaining balance cost share of \$515,249 (DEP cost \$2,832,704). Task is 100% complete.

3.2 Mitigation Reef and Nourishment Tasks

Deliverable A:

Construction and delivery of twenty (20) pre-fabricated artificial reef modules. Certification of completion required for payment. This scope includes work not associated with this project. Only a portion of the total cost is eligible for reimbursement.

Total Cost: \$40,000 of which \$20,000 is eligible (DEP cost \$10,000). Task is 100% complete.

Deliverable B:

Final project completion certificate for the deployment of rock mitigation reef pods.

This scope includes work not associated with the project. Only a portion of the total cost is eligible for reimbursement.

Total Cost: \$847,258 of which \$636,790 is eligible (DEP cost \$318,395). Task is 100% complete.

Deliverable C:

Final report for construction phase turbidity monitoring. Task includes the initial and a supplemental scope of work.

Total Cost: \$176,100 (DEP cost \$88,050). Task is 100% complete.

Deliverable D:

Final report for construction phase biological monitoring of hardbottom communities adjacent to borrow areas. Task includes initial and supplemental scopes of work. Final report will include a digital copy of the reef edge video survey.

Total Cost: \$158,282 (DEP cost \$79,141). Task is 100% complete.

Deliverable E:

Final geotechnical report for construction phase sediment grain-size analysis required for permit compliance. Copies of laboratory raw data required upon request.

Total Cost: \$4,254 (DEP cost \$2,127). Task is 100% complete.

Deliverable F:

Installation of three (3) permit-required navigation buoys to mark mitigation reef locations for swimmers and boaters. Reimbursement is for the cost of buoys. Installation by Palm Beach County is included. Certification of completion in the form of a written correspondence from Palm Beach County is required for payment. Certification of completion must include date of buoy installation. This scope includes work not associated with this project. Only a portion of the total cost is eligible for reimbursement.

Total Cost: \$1,414 of which \$708 is eligible (DEP cost \$354). Task is 100% complete.

Deliverable G:

Immediate post-construction tilling and escarpment removal. Certification of completion required for payment.

Total Cost: \$5,504 (DEP cost \$2,752). Task is 100% complete.

Deliverable H:

Future construction allocation. Pending scopes of work included under this task must be approved by Bureau staff. No portion of these funds may be expended until an amendment is executed per contract terms.

Total Cost: \$750,000 (DEP cost \$375,000).

Due Date: December 31, 2015.

Deliverable I:

Final project completion certificate for the deployment of twenty (20) pre-fabricated reef modules. This scope includes work not associated with the project.

Total Cost: \$22,684 (DEP cost \$11,342). Task is 100% complete.

4.0 Monitoring

A monitoring program conducted in accordance with the requirements specified in any and all permits issued by the Department and the US Army Corps of Engineers. A monitoring plan must be submitted and approved in writing by the Department prior to the initiation of monitoring activities. The plan shall be developed in a manner which will coordinate the monitoring activities associated with current shoreline stabilization projects located within or adjacent to the project area and with the Department's Regional Coastal Monitoring Program.

Performance Standard: All deliverables, reports, and monitoring results will be circulated to the Bureau for review and comment. When comments are received from the Bureau affirming that the deliverable is acceptable, payment will be authorized.

4.1 2009 Marine Turtle Nesting

Deliverable A:

Final report for the 2009 annual marine turtle monitoring. Previous billings were paid from contract 08PB1 with cost sharing from a Federal Emergency Management Agency (FEMA) grant. This scope includes work not associated with this project. Only a portion of the total cost is eligible for reimbursement.

Total Cost: \$16,142 including a FEMA remaining balance cost share of \$14,124 (DEP cost \$1,009). Task is 100% complete.

4.2 Continuing Monitoring Services

Deliverable A:

2010 annual report detailing quarterly offshore turtle monitoring. This scope includes work not associated with this project.

Total Cost: \$12,048 of which \$4,016 is eligible (DEP cost \$2,008). Task is 100% complete.

Deliverable B:

2011 annual report detailing quarterly offshore turtle monitoring. This scope includes work not associated with this project.

Total Cost: \$12,408 of which \$4,136 is eligible (DEP cost \$2,068). Task is 100% complete.

Deliverable C:

2012 annual report detailing quarterly offshore turtle monitoring. This scope includes work not associated with this project.

Total Cost: \$12,780 of which \$4,260 is eligible (DEP cost \$2,130). Task is 100% complete.

Deliverable D:

2010 annual aerial survey report including copies of digital aerial photography files.

This scope includes work not associated with this project.

Total Cost: \$99,359 of which \$5,666 is eligible (DEP cost \$2,833). Task is 100% complete.

Deliverable E:

2011 annual aerial survey report including copies of digital aerial photography files.

This scope includes work not associated with this project. Only a portion of the total cost is eligible for reimbursement.

Total Cost: \$75,733 of which \$4,320 is eligible (DEP cost \$2,160). Task is 100% complete.

Deliverable F:

2010 annual marine turtle monitoring and nesting report. Notices to Proceed were issued by Palm Beach County authorizing additional work required during the course of this monitoring. This additional work increased total costs. This scope includes work not associated with this project.

Total Cost: \$180,304 of which \$140,726 is eligible (DEP cost \$70,363). Task is 100% complete.

Deliverable G:

2011 annual marine turtle monitoring and nesting report. If Notices to Proceed are issued by Palm Beach County authorizing additional work, this task must be amended for funding supplement. This scope includes work not associated with this project.

Total Cost: \$134,104 (DEP cost \$67,052). Task is 100% complete.

Deliverable H:

2010 physical monitoring surveys including copies of raw survey data in required digital format.

This scope includes work not associated with this project.

Total Cost: \$76,662 of which \$7,802 is eligible (DEP cost \$3,901). Task is 100% complete.

Deliverable I:

2011 physical monitoring surveys including copies of raw survey data in required digital format.

This scope includes work not associated with this project.

Total Cost: \$60,113 of which \$7,740 is eligible (DEP cost \$3,870). Task is 100% complete.

Deliverable J:

2010 Annual physical monitoring report including beach profile data analysis and hardbottom analysis.

Total Cost: \$19,692 (DEP cost \$9,846). Task is 100% complete.

Deliverable K:

2011 Annual tilling and escarpment removal. Certification of completion required for payment.

Total Cost: \$7,520 (DEP cost \$3,760). Task is 100% complete.

Deliverable L:

Future monitoring allocation. Pending scopes of work included under this task must be approved by Bureau staff. No portion of these funds may be expended until an amendment is executed per contract terms.

Total Cost: \$314,966 (DEP cost \$157,483).

Due Date: December 31, 2015.

Deliverable M:

2009 annual aerial survey report including copies of digital aerial photography files. This scope includes work not associated with this project. This is the final invoice for completed work.

Total Cost: \$568 (DEP cost \$284). Task is 100% complete.

Deliverable N:

2009 quarterly in-water turtle monitoring report. This scope includes work not associated with this project. This is the final invoice for completed work.

Total Cost: \$966 (DEP cost \$483). Task is 100% complete.

Deliverable O:

2010 turtle nesting data review. This scope includes work not associated with this project. The Local Sponsor will provide a letter report detailing the dates of completion for Tasks 6, 8-13, 15 of the scope of work. The letter report must identify the agency and individual receiving the work products.

Total Cost: \$12,898 (DEP cost \$6,449). Task is 100% complete.

Deliverable P:

2011 turtle nesting data review. This scope includes work not associated with this project. The Local Sponsor will provide a letter report detailing the dates of completion for Tasks 7-12 of the scope of work. The letter report must identify the agency and individual receiving the work products.

Total Cost: \$9,636 (DEP cost \$4,818). Task is 100% complete.

Deliverable Q:

2012 turtle nesting data review. This scope includes work not associated with this project. The Local Sponsor will provide a letter report detailing the dates of completion for Tasks 7-11 of the scope of work. The letter report must identify the agency and individual receiving the work products.

Total Cost: \$9,344 (DEP cost \$4,672).

Due Date: December 31, 2015.

Deliverable R:

2012 annual marine turtle monitoring and nesting report. This scope includes work not associated with is project. The Local Sponsor will provide a letter report detailing the dates of completion for Tasks 1-9 and Task F of the scope of work. The letter report must identify the agency and individual receiving the work products.

Total Cost: \$132,958 (DEP cost \$66,479). Task is 100% complete.

Deliverable S:

2013 annual marine turtle nesting report. This scope includes work not associated with this project. The Local Sponsor will provide a letter report detailing the dates of completion for Tasks 1-9 of the scope of work. The letter report must identify the agency and individual receiving the work products.

Total Cost: \$132,806 (DEP cost \$66,403).

Due Date: December 31, 2015.

Deliverable T:

2013 quarterly in-water marine turtle monitoring report. This scope includes work not associated with this project. The Local Sponsor will provide a letter report detailing the dates of completion for Task 20 of the scope of work. The letter report must identify the agency and individual receiving the work products.

Total Cost: \$3,194 of which \$1,054 is eligible (DEP cost \$527).

Due Date: December 31, 2015.

Deliverable U:

2012 tilling report. The Local Sponsor will provide a letter report detailing dates and locations of all tilling work conducted along the project shoreline during the contracting period for this project.

Total Cost: \$4,888 (DEP cost \$2,444). Task is 100% complete.

Deliverable V:

2013 annual aerial survey report including copies of digital aerial photography files. This scope includes work not associated with this project.

Total Cost: \$77,733 of which \$4,434 is eligible (DEP cost \$2,217).

Due Date: December 31, 2015.

Deliverable W:

2012 physical monitoring surveys including copies of raw survey data in digital format as required by permit. This scope includes work not associated with this project.

Total Cost: \$64,596 of which \$7,720 is eligible (DEP cost \$3,860). Task is 100% complete.

Deliverable X:

24-month engineering report. The final report will include beach profile data survey results, hardbottom survey results, data graphs, evaluation of results, and overall review of project performance.

Total Cost: \$20,298 (DEP cost \$10,149). Task is 100% complete.

Deliverable Y:

2013 tilling report. The Local Sponsor will provide a letter report detailing dates and locations of all tilling work conducted along the project shoreline during the contracting period for this project.

Total Cost: \$7,426 (DEP cost \$3,713).

Due Date: December 31, 2015.

Deliverable Z:

36-month engineering report. The final report will include beach profile data survey results, hardbottom survey results, data graphs, evaluation of results, and overall review of project performance.

Total Cost: \$18,204 (DEP cost \$9,102).

Due Date: December 31, 2015.

4.3 Year Five Post-Construction Monitoring

Deliverable A:

2014 physical monitoring surveys.

Total scope of work cost \$68,066.

Eligible Cost: \$14,380 (DEP cost \$7,190).

Due Date: December 31, 2015.

Deliverable B:

2014 physical monitoring report.

Total Cost: \$19,742 (DEP cost \$9,871).

Due Date: December 31, 2015.

Deliverable C:

2014 aerial orthophotography.

Total scope of work cost \$80,850.

Eligible Cost: \$4,610 (DEP cost \$2,305).

Due Date: December 31, 2015.

NOTE: The deliverable due dates established in this Grant Work Plan indicate the time by which a deliverable is received and approved for cost sharing. The dates do not necessarily correspond with permit required due dates. The Local Sponsor must meet the terms of the permit for compliance. All Tasks are Contractual Services.

ATTACHMENT D-2

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM
REQUEST FOR PAYMENT – PART I

PAYMENT SUMMARY

NAME OF PROJECT: JUNO BEACH NOURISHMENT

LOCAL SPONSOR: PALM BEACH COUNTY

DEP Agreement Number: 08PB4

Billing Number: _____

Billing Type: Interim Billing Final Billing

Costs Incurred This Payment Request:

Federal Share*	State Share	Local Share	Total
\$ _____	\$ _____	\$ _____	\$ _____

*if applicable

Cost Summary:

State Funds Obligated \$ _____

Less Advance Pay \$ _____

Less Previous Payment \$ _____

Less Previous Retained \$ _____

Less This Payment \$ _____

Less This Retainage (10%) \$ _____

State Funds Remaining \$ _____

Local Funds Obligated \$ _____

Less Advance Pay \$ _____

Less Previous Credits \$ _____

Less This Credit \$ _____

Local Funds Remaining \$ _____

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM

REQUEST FOR PAYMENT – PART III

PROJECT PROGRESS REPORT

NAME OF PROJECT: JUNO BEACH NOURISHMENT

LOCAL SPONSOR: PALM BEACH COUNTY

DEP Agreement Number: 08PB4

Report Period: _____

Status of Eligible Project Items: (Describe progress accomplished during report period, including statement(s) regarding percent of task completed to date. Describe any implementation problems encountered, if applicable.)

Task Eligible Project

No: Item:

(SEE EXAMPLE)

2.0 DESIGN AND PERMITTING

2.1 Engineering Services

3.0 CONSTRUCTION

3.1 Construction of Nourishment

3.2 Mitigation Reef and Nourishment Tasks

4.0 MONITORING

4.1 2009 Marine Turtle Nesting

4.2 Continuing Monitoring Services

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM
CERTIFICATION OF DISBURSEMENT REQUEST**

REQUEST FOR PAYMENT – PART IV

NAME OF PROJECT: JUNO BEACH NOURISHMENT

LOCAL SPONSOR: PALM BEACH COUNTY

DEP Agreement Number: 08PB4

Billing Number: _____

Certification: I certify that this billing is correct and is based upon actual obligations of record by the LOCAL SPONSOR; that payment from the State Government has not been received; that the work and/or services are in accordance with the Department of Environmental Protection, Beach Management Funding Assistance Program's approved Project Agreement including any amendments thereto; and that progress of the work and/or services are satisfactory and are consistent with the amount billed. The disbursement amount requested on Page 1 of this form is for allowable costs for the project described in the grant work plan.

I certify that the purchases noted were used in accomplishing the project; and that invoices, check vouchers, copies of checks, and other purchasing documentation are maintained as required to support the cost reported above and are available for audit upon request.

Name of Project Administrator

Signature of Project Administrator

Date

Name of Project Financial Officer

Signature of Project Financial Officer

Date

EXHIBIT – 1B

FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Federal Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following:

Federal Program Number	Federal Agency	CFDA Number	CFDA Title	Funding Amount	State Appropriation Category

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Matching Resources for Federal Programs:

Federal Program Number	Federal Agency	CFDA	CFDA Title	Funding Amount	State Appropriation Category

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Resources Subject to Section 215.97, F.S.:

State Program Number	Funding Source	State Fiscal Year	CSFA Number	CSFA Title or Funding Source Description	Funding Amount	State Appropriation Category
Original Agreement	Ecosystem Management and Restoration Trust Fund, or General Revenue GAA Line Item # 1653	2009-2010	37.003	Beach Management Funding Assistance Program	93,086	140126
	General Revenue Line 1696	2006-07	37.003	Beach Management Funding Assistance Program	1,697,773.20	140126
	Ecosystem Management and Restoration Trust Fund, GAA Line Item 1696	2006-07	37.003	Beach Management Funding Assistance Program	3,435,878.80	140126
Amendment No. 2	General Revenue Line 1696	2006-07	37.003	Beach Management Funding Assistance Program	(\$492,744)	140126
Amendment No. 4	General Revenue Line 1696	2006-07	37.003	Beach Management Funding Assistance Program	(483,775)	140126

Total Award					\$4,250,219	
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For each program identified above, the recipient shall comply with the program requirements described in the Catalog of Federal Domestic Assistance (CFDA) [<http://12.46.245.173/cfda/cfda.html>] and/or the Florida Catalog of State Financial Assistance (CSFA) [<https://apps.fldfs.com/fsaa/searchCatalog.aspx>]. The services/purposes for which the funds are to be used are included in the Contract scope of services/work. Any match required by the recipient is clearly indicated in the Contract

2015 - 0221

BGEX - 380 - 111314*0362

BGRV - 380 - 111314*0124

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Fund 3652 Beach Improvement Fund

ACCOUNT NAME AND NUMBER	ORIGINAL	CURRENT	INCREASE	DECREASE	ADJUSTED ENCUMBERED	REMAINING
	BUDGET	BUDGET			BUDGET / Expended	
					11/12/2014	
<u>REVENUES</u>						
381-M028 Juno Dunes Shore Protection 3439-State Grant Other Phys Environ	71,899	71,899	19,366		91,265	91,265
TOTAL RECEIPTS & BALANCES	20,190,475	19,811,687	19,366	0	19,831,053	
<u>EXPENDITURES</u>						
381-M028 Juno Dunes Shore Protector 4630-Beach/Dune Restore/Renourish	1,427,606	1,422,846	19,366		1,442,212	1,442,212
TOTAL APPROPRIATIONS & EXPENDITURES	20,190,475	19,811,687	19,366	0	19,831,053	

Environmental Resources
Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

[Signature]
[Signature] 11/18/14

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

December 2, 2014

Deputy Clerk to the
Board of County Commissioners