Agenda Item #: $3\chi 9$

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Dece	mber 2, 2014	[X] []	Consent Ordinance	[] []	Regular Public Hearing
	Department of Polivision of Anim				
	<u>I. EX</u>	ECUTIV	<u>/E BRIEF</u>		
\$20,799 from the Go Capital Outlay Fund	eneral Fund – A for the constructi	nimal C ion of a	are and Control Chickee Hut a	rol (AC at ACC	a Budget Transfer of CC) Donations to the C; and B) Approve a nize the transfer from
improvement in the enhancements. In Rogers, family and fr offer a useful purpos	e quality of life particular, after iends donated fulse and directly be see hut for poten	e for a the unt nds to b enefit th	animals at th timely passing e used by ACo ne animals at	ne she of a C for a ACC.	hat are used for the elter or operational nimal advocate Lisa memorial that would These funds will be with the shelter dogs
shelter. Some dona attorney and animal friends donated mone	itions are reques advocate. After by to be used by t	sted for her ur the ACC	specific uses. ntimely passin Division for a	Lisa g, Ms. memo	rarious needs at the Rogers was a local Rogers family and orial that would offer a ee hut will serve that
Attachment 1) Budget Transf 2) Budget Amend	er Fund 0001 Iment Fund 3900				
=========	======	MANUAL TRAVAL SPACES STATES SECURIS	========		========
Recommended by:	Departmen	Direct	Mouto		///3/14 Date
Approved By:	Multi Stant (Sounty	Administrator		1/3/14 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Capital Expenditures Operating Costs	20,799				
External Revenues Program Income (County) In-Kind Match (County)	(20,799)				
Net Fiscal Impact	0				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
Is Item Included In Curre	ent Budget?	? Yes	No <u> </u>		
Budget Account Exp No Rev No	: Fund : Fund	_ Department _ _ Department _	Unit Unit	Object Object	_
Departmental Fiscal Rev A. OFMB Fiscal and/or	III. <u>RE</u>	VIEW COMMEN	ITS		
Susa Mean		4 (Contract A	Joebant aministration Bushell	IIIB/14
B. Legal Sufficiency:			·		
Assistant County	Attorney	*			
C. Other Department Re	eview:				
 Department Dire	ector				

This summary is not to be used as a basis for payment.

15-02/4

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

BGEX - 660 - 111214*353

FUND 0001 - General Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/12/2014	REMAINING BALANCE
	Other Contractual Services Tr. To. Capital Outlay Fund Total Appropriation and Expenditures	79,368 0	54,368 0	0 20,799 20,799	20,799 0 20,799	33,569 20,799	0 0	33,569 20,799

PUBLIC SAFETY

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures Date

Stephanic Slippohe 11/12/14

Suran Many 1/17/14

By Board of County Commissioners
At Meeting of
12/2/2014

Deputy Clerk to the

Board of County Commissioners

M 20 11/17

Attachm	ent #	/				
Page	/ · · · · · · · · · · · · · · · · · · ·	of				



BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1 pages

BGEX - 660 - 111214*352 BGRV - 660 - 111214*122

FUND 3900 - Capital Outlay

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 11/12/2014	REMAINING BALANCE
Revenue 3900-661-PS01-800	0 Tr. Fr. General Fund Total Revenue and Balance	0 15,114,805	0 14,487,942	20,799 20,799	0 0	20,799 14,508,741		
Expense 3900-661-PS01-650	2 Building Construction - C.I.P. Total Appropriation and Expenditures	0 15,114,805	0 14,487,942	20,799 20,799	. 0 0	20,799 14,508,741	0	20,799

PUBLIC SAFETY

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted Signatures Date

Lasharifle mong 11/12/14

Lisan Malany 11/17/14

By Board of County Commissioners
At Meeting of
12/2/2014

Deputy Clerk to the
Board of County Commissioners

W/ 21/12

Attachment # ____