

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 16, 2014

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies and Youth Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Contracts for Provision of Financial Assistance with the below listed agencies for the period October 1, 2014, through September 30, 2015 in an amount totaling \$736,815:

1. Comprehensive Alcoholism Rehabilitation Programs, Inc., for Behavioral Health services in an amount not to exceed \$393,694; and
2. The Center for Family Services of Palm Beach County, Inc., for Project Renew in an amount not to exceed \$131,400; and
3. Deaf and Hearing Resources of Palm Beach County, Inc., for Deaf Services programs in an amount not to exceed \$146,721; and
4. United Cerebral Palsy of Broward, Palm Beach and Mid-Coast Counties, Inc. for In-home Respite program in an amount not to exceed \$65,000.

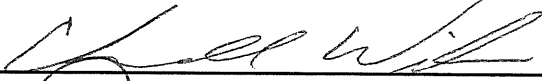
B) Amendments to Contracts for Provision of Financial Assistance with the below listed agencies for the period October 1, 2014, through September 30, 2015, in an amount totaling \$214,525 to provide a variety of human service needs to the community:

1. Amendment No. 01 to Contract for Provision of Financial Assistance with City of Pahokee, (R2014-0239), increasing funding by \$131,364 for a new total contract amount not to exceed \$262,728; and
2. Amendment No. 01 to Contract for Provision of Financial Assistance with Deaf Service Center of Palm Beach County, Inc. n/k/a Deaf and Hearing Resources of Palm Beach County, Inc., (R2013-1624), increasing funding by \$83,161 for a new total contract amount not to exceed \$166,322.


Summary:
On July 22, 2014, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program and the Youth Violence/Diversion and Summer Camp Scholarship Programs being transferred to the new Youth Services Department. Earlier this year Deaf Service Center of Palm Beach County, Inc. changed its name and is now operating as Deaf and Hearing Resources of Palm Beach County, Inc. The contracts and amendments being recommended in this item reflect the dollar amounts approved by the Board for FY 2015. These contracts and amendments represent \$819,976 of the total FAA funding allocation of \$11,290,068 and \$131,364 of the total Youth Violence/Diversion and Summer Camp Scholarship allocation of \$968,118. Other contracts and amendments under these programs will be forthcoming upon receipt of all the required information. Countywide (TKF)

Background and Justification: (On Page 3)

Attachments:
1. Contracts for Provision of Financial Assistance (4)
2. Amendments to Contracts for Provision of Financial Assistance (2)

Recommended By: 
Department Director

12/9/14
Date

Approved By: 
Assistant County Administrator

12/9/14
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	951,340				
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	951,340				

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes x No

Budget Account No.:


Fund 0001 Dept 740 Unit Var. Object Var. Program Code
Program Period

Fund 0001 Dept 153 Unit Var. Object Var. Program Code
Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:

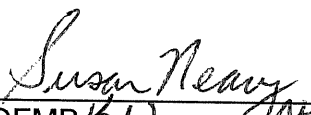
Funding Source is Palm Beach County

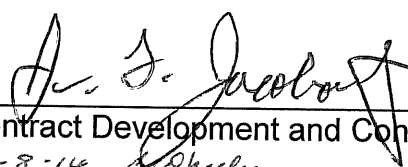
C. Departmental Fiscal Review:


Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/25/14
OFMB h10 JAK
11/24 11/25/14

 12/8/14
Contract Development and Control
12-8-14 Schneider

B. Legal Sufficiency:

 12/9/14
Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The Financially Assisted Agencies program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people's lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.