

2/10/14
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2015	2016	2017	2018	2019
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	* 0	0	0	0	0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No: Fund_____ Dept_____ Unit_____ Object_____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Fiscal impact cannot be determined at this time. Individual Task Assignments requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: _____ 11/21/14

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Susan Theany 11/24/14
OFMB hjo 88
11/24 11/24

Dr. J. Jacobson 12/8/14
Contract Dev. and Control
12-8-14 B. Wheeler

B. Legal Sufficiency:

James C. Ugo 12/9/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.