

REVISÉD

12/12/14
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$393,337</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$393,337</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

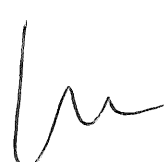
Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3704 Dept 441 Unit F104 Object 6502
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

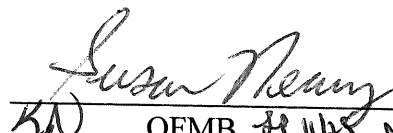
This project is being funded from the Fire Rescue Impact Fee Fund.

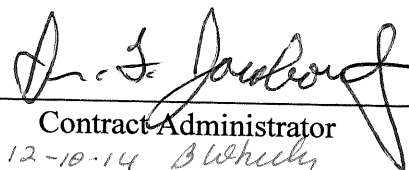
Construction	\$376,337
Staff Charges	\$ 17,000
Total	\$393,337

 11-21-14

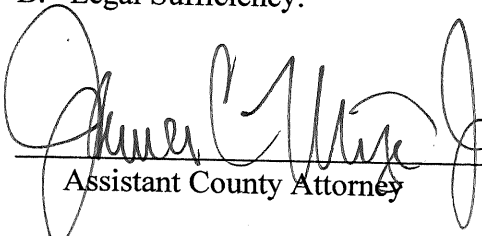
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

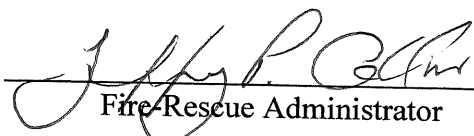
 12/1/14
OFMB 11/25 AM 12/1

 12/10/14
Contract Administrator
12-10-14 B. Whitley

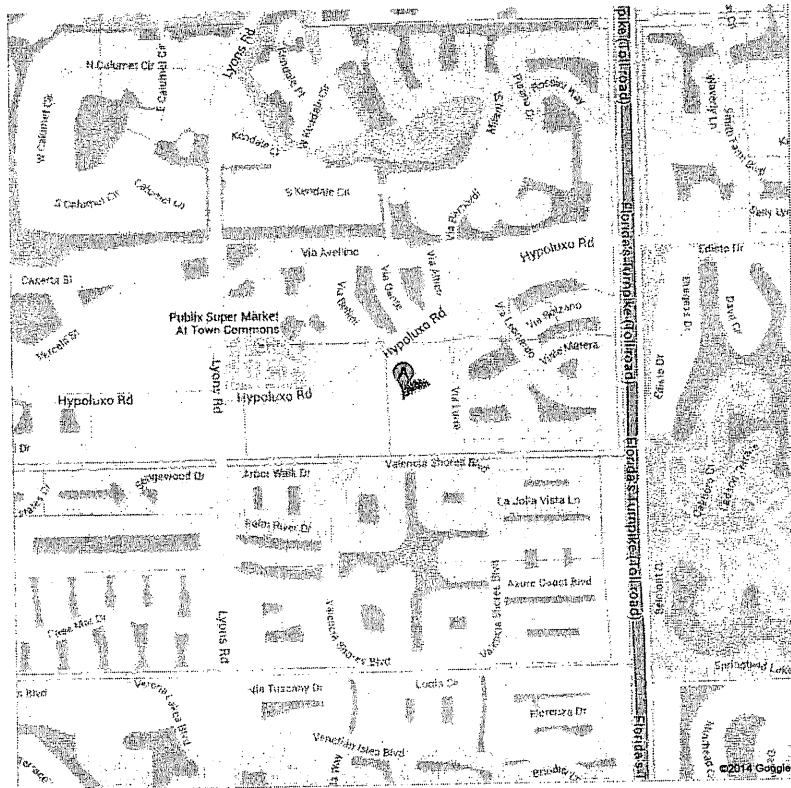
B. Legal Sufficiency:

 12/12/14
Assistant County Attorney

C. Other Department Review:


Fire/Rescue Administrator

This summary is not to be used as a basis for payment.



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 10/31/14 REQUESTED BY: Rich Avery

PHONE: 233-0208
FAX: 233-0270

PROJECT TITLE: Fire Station No. 48 Expansion

PROJECT NO.: 13225

ORIGINAL CONTRACT AMOUNT: NA

BCC RESOLUTION#:
DATE

REQUESTED AMOUNT: \$376,337

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Anzco, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION	<u>\$376,337.00</u>
PROFESSIONAL SERVICES	<u> </u>
STAFF COSTS** (Design/Construction Phase)	<u>\$ 17,000.00</u>
MISC. (permits, prints, advertising)	<u> </u>
TOTAL	<u>\$393,337.00</u>

*** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3704 DEPT: 441 UNIT: F104 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):

☒ AD VALOREM ☒ OTHER

☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? ☒ YES ☐ NO

BAS APPROVED BY: Michael C. Mockey DATE: 11/12/14

ENCUMBRANCE NUMBER: 677

BID SUMMARY

Fire Rescue Station No. 48 Expansion								
Project No. 13225								
Bid Opening Date: October 22, 2014								
CONTRACTOR	ANZCO INC	CEDARS ELECTRO-MECHANICAL	ALL-SITE CONST	JMW CONST	WEST CONST	RALPH DELLA-PIETRA	LUNACON CONST	ANATOM CONST
BID	\$376,337.00	\$398,998.00	\$438,869.00	\$452,927.65	\$463,095.00	\$481,000.00	\$492,379.00	\$532,559.00
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	16%	32%	28%	21%	18%	25%	16%	34%
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	✓	✓	✓	✓	✓
(CERTIFICATION OF BUSINESS LOCATION)	LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	NON-LOCAL	LOCAL

Bid Documents opened by: RAN

Bid Documents recorded by: [Signature]

Note: Tabulation is not official until checked and certified by Capital Improvements Division



Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

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**Palm Beach County
Board of County
Commissioners**
Priscilla A. Taylor, Mayor
Paulette Burdick, Vice Mayor
Hal R. Valeche
Shelley Vana
Steven L. Abrams
Mary Lou Berger
Jess R. Santamaria

County Administrator
Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



Date: October 27, 2014

TO: Darrell Lange, Manager, Procurement &
Project Implementation Group,
Capital Improvements Division

Through: Allen Gray, Manager Office of Small Business
Assistance *A. Gray*

FROM: Angie Whitaker, Small Business Development
Specialist II *AW*

SUBJECT: Compliance Review on Project No. #13225
Fire Rescue Station #48 Expansion

The following is a Compliance Review of SBE participation
on the above-mentioned project.

Low Bidder: **Anzco, Inc.**
9671 Carousel Circle South
Boca Raton, FL 33434
Phone: (561) 488-0822
Bid Opening: **October 22, 2014**
Bid Amount: **\$376,337.00**
Goal: **15% Overall**
Goal Achieved: **16.24%**

SBE Participation:

A Cut Above	\$ 13,127.30	4.93%
KMI International, Inc.	\$ 29,500.00	7.83%
Nichols Industries, Inc.	\$ 18,580.00	3.48%

2nd Low Bidder: **Cedars Electro-Mechanical, Inc.**
1712 S. Dixie Hwy
Lake Worth, FL 33460
Phone: (561) 588-4088
Bid Opening: **October 22, 2014**
Bid Amount: **\$398,998.00**
Goal: **15% Overall**
Goal Achieved: **18.46%**

SBE Participation:

Proshell Construction Svcs	\$ 45,695.00	11.45%
Cedars Electro-Mech., Inc.	\$ 28,000.00	7.01%

***OHMS Electrical Corp. is not an SBE**

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Project 13225



Third Low Bidder: **All-Site Construction, Inc.**
2915 E. Tamarind Ave.
West Palm Beach, FL 33434
Phone: (561) 848-1110
Bid Opening: **October 22, 2014**
Bid Amount: **\$438,869.00**
Goal: **15% Overall**
Goal Achieved: **20.64%**

SBE Participation:

All-Site Construction, Inc. **\$ 90,585.00 20.64%**
Brian Carpet & Commercial Flooring (Prime did not provide a Schedule 2)
*Sean Brown, Inc. is not an SBE

EVALUATION

The low bidder, Anzco, Inc. has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney
File