Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>



Meeting Date: December 16, 2014	[X] Consent [] Workshop	[] Regular [] Public Hearing							
Department: Facilities Development and Operations									
<u>I</u>	. EXECUTIVE BRIEF								
Motion and Title: Staff recommends motion to approve: Contract with Anzco, Inc. in the amount of \$376,337 for the construction of Fire-Rescue Station No. 48 Expansion. Summary: The work consists of constructing a stand alone addition to provide two each of offices, restroom and living/sleeping spaces, as well as three emergency vehicle covered parking spaces. This project is being									
	e emergency vehicle cover fund. The Small Business articipation of 16,2%. Anza	red parking spaces. This project is Enterprise (SBE) goal for this pro co, Inc. is a Palm Beach County bu	s being oject is ısiness						
Background and Justification : This profor the construction of living facilities for increase in fire rescue calls in this district. of this facility.	two (2) additional Distric	t Chiefs necessary due to the sign	nificant						
Attachments: 1. Location Map 2. Budget Availability Statement 3. Bid Tabulation 4. SBE Compliance Report									
Contract is more that	nn 100 pages and may be v	viewed in Minutes	<u> </u>						
Recommended by: Ahm Departmen	NIF nt Director	Date							
Approved by: County Ad	Dafor Ministrator	2 2 4 Date							

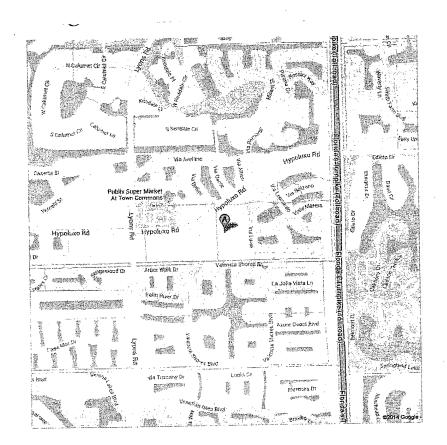
II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2015 2016 2017 2018 2019 **Capital Expenditures** <u>\$393,337</u> 0 **Operating Costs** 0 **External Revenues Program Income (County)** 0 **In-Kind Match (County) NET FISCAL IMPACT** # ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included in Current Budget? Yes X No Budget Account No: Fund 3704 Dept 441 Unit <u>F104</u> Object <u>6502</u> Reporting Category _ B. Recommended Sources of Funds/Summary of Fiscal Impact: This project is being funded from the Fire Rescue Impact Fee Fund. Construction \$376,337 11:21-14 Staff Charges <u>\$ 17,000</u> Total \$393,337 III. REVIEW COMMENTS: A. OFMB Fiscal and/or Contract Development and Control Comments: Contract Administrator 3 Wheeles B. Legal Sufficiency: Assistant County Attorney C. Other Department Review:

This summary is not to be used as a basis for payment.

Rescue Administrator

LOCATION MAP FIRE-RESCUE STATION NO. 48



FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 10/31/14 REQUESTED BY: Rich Av	PHONE: 233-0208 FAX: 233-0270			
PROJECT TITLE: Fire Station No. 48 Expansion	PROJECT NO.: 13225			
ORIGINAL CONTRACT AMOUNT: NA	BCC RESOLUTION#: DATE			
REQUESTED AMOUNT: \$376,337				
CSA or CHANGE ORDER NUMBER:				
CONSULTANT/CONTRACTOR: Anzeo, Inc.				
PROVIDE A BRIEF STATEMENT OF THE SCOPE CONSULTANT/CONTRACTOR:	E OF SERVICES TO BE PROVIDED BY THE			
Contract Award				
CONSTRUCTION PROFESSIONAL SERVICES	\$376,337.00			
STAFF COSTS** (Design/Construction Phase) MISC. (permits, prints, advertising)	\$ 17,000.00			
TOTAL	\$393,337.00			
** This is an estimate of staff charges. Actual(s) will be billed a costs of \$250,000 or greater, staff charges will be billed as act	t the end of each fiscal year. If this BAS is for construction ual and reconciled at the end of the project.			
BUDGET ACCOUNT NUMBER (IF KNOWN)				
FUND: 3704 DEPT: 441 UNIT: F104	овј: 6502			
FUNDING SOURCE (CHECK ALL THAT APPLY):	AD VALOREM OTHER			
	□ FEDERAL/DAVIS BACON			
SUBJECT TO IG FEE? DYES DNO				
BAS APPROVED BY: Michael (. Mackey	DATE: 11/12/14			
m.mac	1/10			
ENCUMBRANCE NUMBER:				

Revised 07/2012

BID SUMMARY

Fire Rescue Station No. 48 Expansion

Project No. 13225

Bid Opening Date: October 22, 2014

The Spening Butter Colours Lat, at 14										
CONTRACTOR	ANZCO INC	CEDARS ELECTRO- MECHANICAL	ALL-SITE CONST	JMW CONST	WEST CONST	RALPH DELLA-PIETRA	LUNACON CONST	ANATOM CONST		
BID	\$376,337.00	\$398,998.00	\$438,869.00	\$452,927.65	\$463,095.00	\$481,000.00	\$492,379.00	\$532,559.00		
ADDENDUM 1 ACKNOWLEDGED	٧	٧	٧	٧	٧	٧	٧	٧		
ATTACHMENT 1 (BID BOND)	V	٧	√	٧	٧	. √	٧	٧		
ATTACHMENT 2 (SBE SCHEDULE 1)	16%	32%	28%	21%	18%	25%	16%	34%		
ATTACHMENT 2 (SBE SCHEDULE 2)	٧	V	٧	V	٧	V	٧	٧		
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	٧	٧	٧	V	٧	٧	٧	٧		
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	٧	٧	٧	٧	٧	٧	٧ .	٧		
(CERTIFICATION OF BUSINESS LOCATION)	LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	LOCAL	NON-LOCAL	LOCAL		

Bid Documents opened by:

Bid Documents recorded by

Note: Tabulation is not official until checked and certified by Capital Improvements Division



Office of **Small Business Assistance**

50 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Priscilla A. Taylor, Mayor

Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Steven L. Abrams

Mary Lou Berger

less R. Santamaria

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer" Date:

October 27, 2014

TO:

Darrell Lange, Manager, Procurement &

Project Implementation Group, Capital Improvements Division

Through:

Allen Gray, Manager

Assistance

FROM:

Angie Whitaker, Small Business Development

tar

Office of Small Business

Specialist II

SUBJECT: Compliance Review on Project No. #13225

Fire Rescue Station #48 Expansion

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder:

Anzco, Inc.

9671 Carousel Circle South Boca Raton, FL 33434

Phone:

(561) 488-0822

Bid Opening:

October 22, 2014

Bid Amount:

\$376,337.00

Goal:

15% Overall

Goal Achieved:

16.24%

SBE Participation:

A Cut Above

\$ 13,127.30

4.93%

KMI International, Inc.

\$ 29,500.00

7.83%

Nichols Industries, Inc.

\$ 18,580.00

3.48%

2nd Low Bidder:

Cedars Electro-Mechanical, Inc.

1712 S. Dixie Hwy

Lake Worth, FL 33460

(561) 588-4088

Phone: Bid Opening:

October 22, 2014

Bid Amount:

\$398,998.00

Goal:

15% Overall

Goal Achieved:

18.46%

SBE Participation:

Proshell Construction Svcs

\$45,695.00

11.45%

Cedars Electro-Mech., Inc.

\$ 28,000.00

7.01%

*OHMS Electrical Corp. is not an SBE

Page 1 of 2 Project 13225



Dinited on recycled paper



Third Low Bidder: All-Site Construction, Inc.

2915 E. Tamarind Ave.

West Palm Beach, FL 33434

Phone:

(561) 848-1110

Bid Opening:

October 22, 2014

Bid Amount:

\$438,869.00

Goal:

15% Overall

Goal Achieved:

20.64%

SBE Participation:

All-Site Construction, Inc. \$ 90,585.00 20.64%

Brian Carpet & Commercial Flooring (Prime did not provide a Schedule 2)

*Sean Brown, Inc. is not an SBE

EVALUATION

The low bidder, Anzco, Inc. has met the SBE goal for this project.

CC: Tammy Fields, Chief Assistant County Attorney File

Page 2 of 2 Project 13225