

3H-2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: January 13, 2015

☒ Consent

☐ Regular

☐ Workshop

☐ Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with Rosso Site Development, Inc. in the amount of \$690,929.02 to provide site improvements for Gramercy Park located off 45th Street in West Palm Beach.

Summary: Site improvements will include vegetation clearing, constructing a paved parking lot with striping/signage, a dry retention basin, junior tennis courts, playground equipment, landscaping, irrigation/well and underground utilities to future lift station and building pad. This work was competitively bid with Rosso Site Development, Inc. submitting the lowest responsive, responsible bid. Funding for this contract is from the 2002 \$50 Million General Obligation Recreational and Cultural Facilities Bond referendum. The total construction duration is 180 calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 29%. Rosso Site Development, Inc. is an SBE, Palm Beach County company. **(Capital Improvements Division) District #7 (JM)**

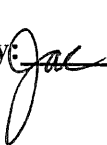
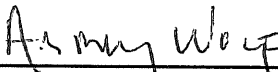
Background and Justification: The site improvements are intended to address some of the needs of an under-served neighborhood by providing a park and community center building adjacent to the surrounding community. The park will offer leisure and recreational activities while the future community center could offer a wide variety of programs that support the needs of families in the neighborhood. The improvements are part of the ongoing development of park facilities to meet the public needs for recreational amenities. Bids for this project were opened on October 29, 2014 and Rosso Site Development, Inc. submitted the lowest responsive, responsible bid of the nine (9) bids received.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:

 
Department Director

12/11/14
Date

Approved by:


County Administrator

12/31/14
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$710,929.02</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$710,929.02</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3020 Dept 581 Unit X135 Object 6520
Reporting Category


B. Recommended Sources of Funds/Summary of Fiscal Impact:

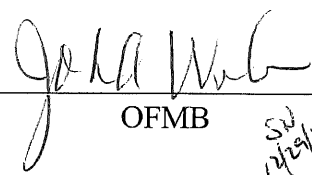
Funding for this contract is from the 2002 \$50 Million General Obligation Recreational and Cultural Facilities Bond referendum.

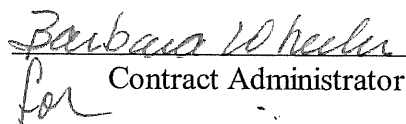
Construction	\$690,929.02
Staff Charges	<u>\$ 20,000.00</u>
Total	\$710,929.02

III. REVIEW COMMENTS:

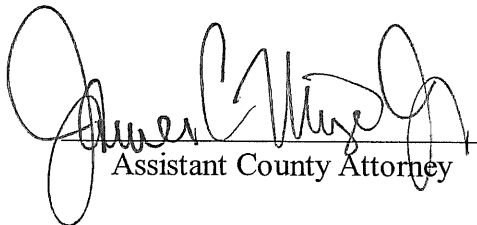
A. OFMB Fiscal and/or Contract Development and Control Comments:

 12.18.14

 12/29/14
OFMB *SV 12/29/14 JH 12/29/14*

 12-29-14
for Contract Administrator

B. Legal Sufficiency:

 12/30/14
Assistant County Attorney

C. Other Department Review:


Department Director

This summary is not to be used as a basis for payment.

PROJECT
LOCATION



LOCATION MAP

SECTION 2 TOWNSHIP 43 SOUTH, RANGE 42 EAST

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 12/02/14

REQUESTED BY: Dave Dolan

PHONE: 233-0280
FAX: 233-0270

PROJECT TITLE: Gramercy Park

PROJECT NO.: 11217

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:
DATE

REQUESTED AMOUNT: \$710,929.02

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: Rosso Site Development, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award for site improvements.

CONSTRUCTION	\$690,929.02
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	\$ 20,000.00
MISC. (permits, prints, advertising)	
TOTAL	\$710,929.02

*** This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3020 DEPT: 581 UNIT: X135 OBJ: 6520

FUNDING SOURCE (CHECK ALL THAT APPLY):

☐ AD VALOREM ☐ OTHER
☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: Jim Call DATE: 12/4/14

ENCUMBRANCE NUMBER: 121814-242


Revised 07/2012


FUNDING SOURCE(S)	
<input checked="" type="checkbox"/>	Bond
<input type="checkbox"/>	Impact Fees
<input type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <u>OK</u>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____

BID SUMMARY

Project Name: Grammercy Park									
Project No. 11217									
Bid Opening Date: October 29, 2014									
CONTRACTOR	ROSSO SITE DEV.	MANCIL'S TRACTOR SERVICE	ANATOM CONSTRUCTION	JMW CONSTRUCTION	SOUTHERN UNDERGROUND	WEST CONSTRUCTION	PROVIDIAN CONSTRUCTION	RALPH DELLA-PIETRA	ALL-SITE CONSTRUCTION
BID	\$690,929.02	\$692,762.37	\$706,454.00	\$740,672.00	\$747,957.00	\$752,339.00	\$755,008.06	\$779,000.00	\$1,046,873.00
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	29%	18%	19%	22%	24%	18%	49%	16%	33%
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	LOCAL	NON-LOCAL	LOCAL	LOCAL	NON-LOCAL	LOCAL	LOCAL	LOCAL	LOCAL

Bid Documents opened by: 

Bid Documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division

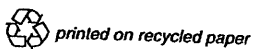


Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners
Priscilla A. Taylor, Mayor
Paulette Burdick, Vice Mayor
Hal R. Valeche
Shelley Vana
Steven L. Abrams
Mary Lou Berger
Jess R. Santamaria

County Administrator
Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"



Date: November 6, 2014
TO: Darrell Lange, Manager, Procurement &
Project Implementation Group,
Capital Improvements Division
Through: Allen Gray, Manager, Office of Small Business
Assistance *Allen Gray*
FROM: Angie Whitaker, Small Business Development
Specialist II *AW*
SUBJECT: Compliance Review on Project No. #11217
Gramercy Park

The following is a Compliance Review of SBE participation
on the above-mentioned project.

Low Bidder: Rosso Site Development, Inc.
111 Vassar Drive
Lake Worth, FL 33460
(561) 689-0889
Phone: October 29, 2014
Bid Opening: \$690,929.02
Bid Amount: 15% Overall
Goal: 29.51%
Goal Achieved:

SBE Participation:
Rosso Site Dev., Inc. \$203,946.00 29.5176%

2nd Low Bidder: Mancil's, Tractor Service, Inc.
4551 SE Hampton Court
Stuart, FL 34997
(772) 288-0951
Phone: October 29, 2014
Bid Opening: \$692,762.37
Bid Amount: 15% Overall
Goal: 18.61%
Goal Achieved:

SBE Participation:
Caulfield & Wheeler, Inc. \$ 13,020.00 1.8794%
A Cut Above Landscape & Maint. \$115,928.60 16.7342%

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Project 11217



Third Low Bidder: **ANATOM Construction**
3125 Fortune Way, Suite 13
Wellington, FL 33414
Phone: (561) 221-0226
Bid Opening: October 29, 2014
Bid Amount: **\$706,454.00**
Goal: **15% Overall**
Goal Achieved: **18.87%**

SBE Participation:

ANATOM Const. Co. **\$ 133,350.00** **18.8759%**

EVALUATION

The low bidder, Rosso Site Development, Inc. has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney
File