

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: January 13, 2015	[X] Consent	[] Regular
	F 7 187	

[] Workshop [] Public Hearing

Submitted by: Facilities Development and Operations

Submitted for: Information Systems Services

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to approve**: Amendment No. 8 to the contract with Trillium Construction Inc. (R2012-1002) in the amount of \$3,210,000 for Information Systems Services (ISS) Enterprise Data Center at Operations & Support Center (OSC) Project establishing a Guaranteed Maximum Price (GMP).

Summary: Approval of this amendment will allow for the necessary interior alterations to the first floor, partial west wing, of the OSC Fleet building at Vista Center in order to relocate the ISS Enterprise Data Center from the 4th Floor Government Center to a more hardened and secure location resulting in more reliable data center availability. The improvements include a data center accommodating current and future needs, a Network Operations Center, and support infrastructure. The Small Business Enterprise (SBE) goal for this contract is 15%. Trillium Construction Inc.'s SBE participation for this Amendment is 15.8%. The time of construction is 309 days. This project will be funded by the Public Building Improvement Fund. Trillium Construction Inc. is a local firm and 96% of the work will be done by local contractors. (Capital Improvements Division) District 2 (JM)

Background and Justification: Amendment No. 8 establishes a GMP of \$3,210,000 and 309 calendar days for completion. The GMP includes the cost of work, the construction manager's fee and a contingency. Construction Manager (CM) at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractors issuing the subcontracts for construction. This work will allow the relocation of ISS Enterprise Data Center to a more secure facility and provide for more reliable data center availability.

Renovating space in the existing OSC Fleet building will be substantially less costly than constructing a stand-alone data center facility. Vista Center is a more secure location than the existing data center in the downtown West Palm Beach Governmental Center which is located in close proximity to the Intracoastal Waterway. The new Data Center is designed to "Tier 4" standards to provide for system redundancy through emergency electrical generators, dual HVAC systems, two network connection paths, dual wiring for power distribution, and failover capability to a second site. These features are important for Palm Beach County given the size and complexity of our operations and the risks associated with hurricanes. The new Enterprise Data Center will occupy approximately 3,000 square feet with sufficient space to house computing equipment for other County agencies.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Amendment No. 8

Recommended by:	Army Wolf	12/17/14
()	Department Director	Date
Approved by:	Alle	1/P/N
	County Administrator	Date

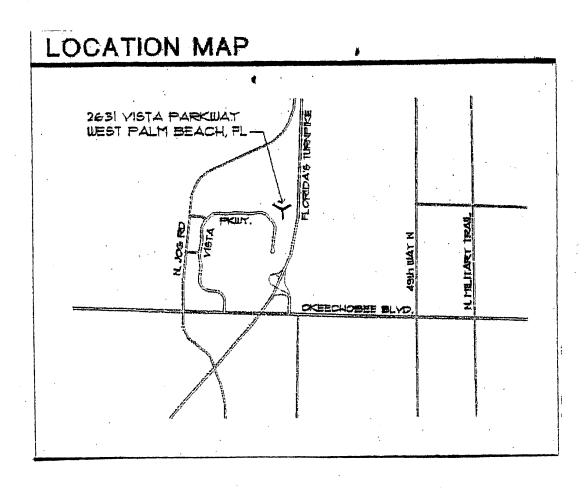
II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:** Fiscal Years 2015 2016 2017 2018 2019 Capital Expenditures \$3,252,500 **Operating Costs External Revenues Program Income (County) In-Kind Match (County NET FISCAL IMPACT \$3,252,500** -0--0--0--0-# ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included in Current Yes Χ No **Budget: Budget Account No:** Fund <u>3804</u> Dept 411 Unit <u>B559</u> **Object** 4907 Program B. **Recommended Sources of Funds/Summary of Fiscal Impact:** Funding for this amendment is from the Public Building Improvement Fund. CONSTRUCTION \$3,210,000 STAFF COSTS \$ 42,500 TOTAL \$3,252,500 C. **Departmental Fiscal Review: III. REVIEW COMMENTS** A. **OFMB Fiscal and/or Contract Development Comments:** itract Develøpment ar Legal Sufficiency: B. C. **Other Department Review:**

This summary is not to be used as a basis for payment.

Steve Bordelon, Dir. of ISS

Department Director



FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 12/08/14 REQUESTED BY: Anil Pate	PHONE: 233-0271 FAX: 233-0270
PROJECT TITLE: ISS Enterprise Data Center @ OSC	PROJECT NO.: 13204
ORIGINAL CONTRACT AMOUNT: NA – Annual	BCC RESOLUTION#: R2012-1002(Annual CM@Risk) DATE: 07/10/13
REQUESTED AMOUNT: \$3,252,500	
CSA or CHANGE ORDER NUMBER: Amendment #8	
CONSULTANT/CONTRACTOR: Trillium Construc	ction Inc.
PROVIDE A BRIEF STATEMENT OF THE SCOPE CONSULTANT/CONTRACTOR: GMP for construction services.	C OF SERVICES TO BE PROVIDED BY THE
CONSTRUCTION PROFESSIONAL SERVICES	\$3,210,000
STAFF COSTS** (Design/Construction Phase) MISC. (permits, prints, advertising)	\$ 42,500
TOTAL	\$3,252,500
** This is an estimate of staff charges. Actual(s) will be billed at costs of \$250,000 or greater, staff charges will be billed as actual	t the end of each fiscal year. If this BAS is for construction ual and reconciled at the end of the project.
BUDGET ACCOUNT NUMBER (IF KNOWN)	
FUND: 3704 DEPT: 41/ UNIT: 15559 FUNDING SOURCE (CHECK ALL THAT APPLY):	OBJ: 4907
FUNDING SOURCE (CHECK ALL THAT APPLY):	☐ AD VALOREM ☐ OTHER
	☐ FEDERAL/DAVIS BACON
SUBJECT TO IG FEE?	
BAS APPROVED BY:	DATE: 12 - 8 - 14
ENCUMBRANCE NUMBER: 053019	- 424

Revised 07/2012

AMENDMENT NO. 8 TO CONTRACT FOR CONSTRUCTION MANAGEMENT SERVICES INFORMATION SYSTEMS SERVICES (ISS) ENTERPRISE DATA CENTER @ OPERATIONS & SUPPORT CENTER (OSC) PROJECT NO. 13204

WHEREAS, the Owner and Construction Manager (Trillium Construction Inc.) acknowledge and agree that the Contract between Owner and Construction Manager dated 07/10/12 (R-2012-1002) is in full force and effect and that this merely supplements said Contract;

WHEREAS, the parties hereto entered into a Contract between Owner and Construction Manager whereby the Construction Manager has rendered or will render pre-construction services as specified therein; and

WHEREAS, the parties have negotiated a Guaranteed Maximum Price, including Construction Managers fees for construction and warranty services and other services as set forth herein and in the Contract;

WHEREAS, the Construction Manager represents that the Construction Manager, Subcontractors, material and equipment suppliers have compared Phasing, Demolition, Architectural, Structural, Mechanical, Electrical, Plumbing, Civil and Site Drawings and Specifications and have compared and reviewed all general and specific details on the Drawings and that all conflicts, discrepancies, errors and omissions, which are within the commonly accepted knowledge based of a licensed general contractor, subcontractor, trades persons, manufacturers or other parties required to carry out the Work involved in this Amendment, have been corrected or clarified prior to execution of this GMP Amendment to the Contract, and therefore Construction Manager warrants that the GMP (exclusive of contingency) includes the cost of correcting all conflicts, discrepancies, errors, or omissions which Construction Manager identifies, or should have identified through the exercise of reasonable skill and care, during the preconstruction phase of this Contract.

WHEREAS, the Construction Manager's review and comparison of all Drawings has taken into consideration the total and complete functioning of all systems and therefore the Construction Manager represents that the GMP represents the total cost for complete and functional systems.

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sums of money agreed to be paid by the Owner to the Construction Manager, the parties agree as follows:

(1) GUARANTEED MAXIMUM PRICE

Pursuant to Article 2.2 and Article 6 of the Contract between Owner and Construction Manager, the parties have agreed to the establishment of a Guaranteed Maximum Price of \$3,210,000 for the construction costs of ISS Enterprise Data Center @ OSC. Refer to Exhibit A.

(2) SCHEDULE OF TIME FOR COMPLETION

Pursuant to Article 5.3, Construction Manager shall substantially complete the project within 309 calendar days of receiving the Notice to Proceed with construction work from the Owner. Liquidated Damages are \$350.00/day for failure to complete within the contract time or approved extension thereof.

(3) ATTACHMENTS:

Exhibit A - GMP Proposal Public Construction Bond Form of Guarantee Insurance Certificate(s) IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONSTRUCTION MANAGER has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER	PALM BEACH COUNTY BOARD, FLORIDA Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
By: Deputy Clerk	By:Shelley Vana, Mayor
	Date:
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
By: Attorney County Attorney	By: Director - FD&O
WITNESS: FOR CONSTRUCTION MANAGER SIGNATURE	CONSTRUCTION MANAGER: TRILLIUM CONSTRUCTION INC.
Signature Signature	Signature
Richard Wells	EE MEINZINGER
Name (type or print)	Name (type or print)
	PRESIDENT
	Title NSTRU
	(Corporate Seal) CORPORA
	SEAL 2011
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Amendment #6

REACH COUNTY

EXHIBIT A

Palm Beach County - ISS SERVER ROOM at ESS BUILDING PALM BEACH COUNTY JOB NUMBER: 13204 - TRILLIUM JOB NUMBER: 13-25-007 TRILLIUM CONSTRUCTION INC.



95% CONSTRUCTION DEVELOPMENT ESTIMATE

SUMMARY BUDGET ITEMS - GMP FORMAT

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130 3356 35 356 54	10,0	GUARANTEED MAXIMUM PRICE HOT BIOLUCIRO PRECONSTRUCTION			\$ 3,210,000	100,00%		15.84%	<= anticipated SBE =>	\$ 508,591	

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

AME OF PRIME BIDDER: Trillium Construction ONTACT PERSON: Edward Meinzinger D OPENING DATE: HIS DOCUMENT IS TO BE COMPLETED BY TO BE AMOUNT OF THE	PHONE NO.: 50 THE PRIME CONT	51-296-0700 	USER DEP.	ARTMENT: D WITH BID PACK	561-296-0718 ET PLEASE LI	ST THE NAME,	CONTACT
FORMATION AND DOLLAR AMOUNT OR PIRIME IS AN SBE-M/WBE, PLEASE ALSO LIST Y THE PRIME ON THIS PROJECT. THE PRIME WN FORCES.	THE NAME, CON	TACT INFORM	[ATION ANI	D DOLLAR AMOU	NT OR PERCEN	TACE OF WORK	TO DE COMDI
	(Check one or bo <u>M/WBE</u>	th Categories) <u>SBE</u>		DOLLAR AMOU	JNT OR PERCNT	AGE OF WORK	
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Andrea Construction Inc. Curb Repairs 12334 77 th Place North 1. West Palm Beach, FL 561-795-1136		X	acan atawa ata	inche virtualista chia soci especialista i nazi razi assau, liuvirori, a	- The discontinuous management of space and space of space and space of spa	The state of the s	\$254,200.00
Anything in Fence (Interior Fence) 1207 Swinton Ave 2. Delray Beach, FL 33444 561-274-4300		X					\$23,709.00
Anything in Fence (Exterior Fence) 1207 Swinton Ave 3. Delray Beach, FL 33444		X					\$14,580.00
Hi-Tech Roofing & Sheet Metal, Inc. 2266 4 th Ave 4.Lake Worth, FL 561-586-3110		X					\$2,800.00
Tony Rodrigues Metal Framing Inc. 220 Venus St Unit 14 5. Jupiter, FL 33458 561-743-3118 Please use additional sheets if necessary)		X					\$63,257.00
read and database streets in necessary)	Т	otal					
al Bid Price \$3,210,000.00	Total	SBE-M/WBE Part	icipation Dolla	r Amount or Percentage	of Work 15.8%	Page	1 of 2
ereby certify that the above information accurate to the bes	t of my knowledge:	Signature	M	**************************************	pres	Title	

- oal
- 2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
- 3. M/WBE information is being collected for tracking purposes only.

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

DJECT NAME OR BID NAME: <u>ISS Server Roo</u>		PROJEC	T NO. OR BI	D NO.: <u>13204</u>			
ME OF PRIME BIDDER: Trillium Construction		DDRESS: <u>1450 l</u>	B Kinetic Rd.		k, FL 33403		
	PHONE NO.: <u>561</u>			-	561-296-0718	•	
OPENING DATE:	·		USER DEPAI				
IS DOCUMENT IS TO BE COMPLETED BY THE ORMATION AND DOLLAR AMOUNT OR PERMERS AND SEE ME IS AN SEE-M/WEE, PLEASE ALSO LIST THE PRIME ON THIS PROJECT. THE PRIME ON FORCES.	RCENTAGE OF WO THE NAME, CONT	ORK TO BE CO ACT INFORMA	MPLETED I	BY ALL SBE -M/V DOLLAR AMOU	WBE SUBCONTE NT OR PERCENT	RACTORS ON TH TAGE OF WORK	IIS PROJECT. I K TO BE COMPL
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ame, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
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lasgow Equipment Service, Inc. P.O. Box 10087 Riviera Beach, FL 33419 561-329-8265		X					\$131,695.00
Perfect Balance, Inc. 50 S US Hwy 1 Ste 307 Jupiter, FL 33477 561-575-4919		Х					_\$2,750.00_
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ease use additional sheets if necessary)	То	tal	- L				\$508,591.19
Bid Price \$ <u>3,210,000.000</u> Total SB	E-M/WBE Participation	Dollar Amount or	Percentage of W	ork 15.8%			Page 2 of 2
by certify that the above information accurate to the best	of my knowledge:	Signature	ZH.	M S	pn	Title	,

Note:

- 1. The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
- 2. Firms may be certified by Palm Beach County as an SBE and/or and M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
- 3. M/WBE information is being collected for tracking purposes only.

Client#: 1095240

 $ACORD_{\scriptscriptstyle{\mathsf{TM}}}$

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/15/2014

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	NAME: Brian Cronin							
USI Insurance Services, LLC	PHONE (A/C, No, Ext): 561-693-0500 FAX (A/C, No): 855-420-660							
2054 Vista Pkwy, Suite 400	E-MAIL ADDRESS:							
West Palm Beach, FL 33411-2718	INSURER(S) AFFORDING COVERAGE	NAIC#						
561 693-0500	INSURER A: National Trust Company	20141						
INSURED	INSURER B : FCCI Commercial Insurance	33472						
Trillium Construction, Inc. 1450 Kinetic Road Lake Park, FL 33403	INSURER C: FCCI Insurance Company	10178						
	INSURER D : AGCS Marine Insurance Company	22837						
	INSURER E : Columbia Casualty Co	31127						
	INSURER F:							

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR INSR WVD POLICY EFF POLICY EXP (MM/DD/YYYY) TYPE OF INSURANCE POLICY NUMBER GENERAL LIABILITY GL00153072 05/02/2014 05/02/2015 EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) X COMMERCIAL GENERAL LIABILITY \$300,000 CLAIMS-MADE X OCCUR \$10,000 MED EXP (Any one person) \$1.000.000 PERSONAL & ADV INJURY \$2,000,000 GENERAL AGGREGATE \$2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: PRODUCTS - COMP/OP AGG POLICY X PRO-JECT 05/02/2014 05/02/2015 COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 AUTOMOBILE LIABILITY MZI93041179 BODILY INJURY (Per person) X ANY AUTO ALL OWNED AUTOS BODILY INJURY (Per accident) \$ NON-OWNED AUTOS PROPERTY DAMAGE (Per accident) X X HIRED AUTOS \$ UMBRELLA LIAB UMB0016577 05/02/2014 05/02/2015 EACH OCCURRENCE \$5.000.000 OCCUR **EXCESS LIAB** \$5,000,000 CLAIMS-MADE AGGREGATE RETENTION \$ DED WORKERS COMPENSATION
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02.(),,, 10/()2.110202.(O) (I TO III III II
Palm Beach County ISS Server Room at ESS Bldg 2601 Vista Parkway	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
West Palm Beach, FL 33411-5604	AUTHORIZED REPRESENTATIVE

CANCELLATION

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ACORD 25 (2010/05) #S13899894/M13102167

CERTIFICATE HOLDER

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DESCRIPTIONS (Continued from Page 1)
policy is follow-Form and Automatic Additional Insured applies over the primary policies; Auto Liabiity, Commercial General Liablity, & Workers Compensaiton when required by written contract.
Contractors Pollution Liability: Automatic additional insured and waiver of subrogation applies as required by written contract.
Palm Beach County, a political subdivision of the State of Florida, its officers, agents and employees as Additional insured for all required insurance coverage, except Workers Compensation and Business Auto Liability.
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SAGITTA 25.3 (2010/05) 2 of 2 #S13899894/M13102167