

3H-5

Department: Facilities Development & Operations

Motion and Title: Staff recommends motion to approve: Contract with Providian Construction Group, Inc. in the amount of \$296,951.57 for the HVAC and Roof replacement project at Bill Bailey Community Center in Belle Glade.

Summary: The scope of this project, Phase II of a multi-phase project, consists of the removal of existing rooftop HVAC unit and replacing with new more energy efficient 60-ton unit serving the main gym area. Project also includes replacement of the roofing system covering the lower-level locker restrooms, storage areas and community athletic rooms. The existing HVAC equipment and roofing have reached the end of their useful life spans. The building is used by the Boys and Girls Club and the Police Athletic League. This project is funded thru Department of Economic Sustainability (DES) using monies from the Federal Community Development Block Grant Program. This work was competitively bid with Providian Construction Group, Inc. submitting the lowest responsive, responsible bid. The total construction duration is 120 calendar days. Davis Bacon requirements and prevailing wage provisions apply to this contract. There is a Federal 22.4% minority participation requirement. Providian Construction Group, Inc. is a Palm Beach County company. (Capital Improvements Division) District 6 (JM)

Background and Justification: The County contracts for the operation of the Bill Bailey Community Center to the Boys and Girls Clubs of Palm Beach County (BGC) who serves over 910 kids annually in the Western Communities ranging in ages from 5 to 18 and over 750 children daily from the Bill Bailey Community Center and an adjacent Teen Center Building from which the non-recreational programming is conducted. In the sub-lease between the County and BGC, the County retains responsibility for all renewal/replacement of the building sub-systems which are the subject of this work.

In 2014 as part of Phase I, the County completed renovations including gymnasium floor replacement, exterior weatherproofing, and site accessibility improvements using ad valorem funds. The existing rooftop HVAC equipment and lower-level roofing have reached the end of their useful life spans and have become expensive maintenance problems.

1. Location Map
2. Budget Availability Statement
3. Bid Summary

Contract is more than 100 pages and may be viewed in minutes.

Approved by:  1/6/10
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$325,951.57	\$0	\$0	\$0	\$0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$325,951.57	\$0	\$0	\$0	\$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget: Yes x No

Budget Account No:

Fund: 1101 Dept: 143 Unit: 1431 Obj: 8201

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Funding is being provided by the Community Development Block Grant Program administered by Department of Economic Sustainability.

Construction:	\$296,951.57
Contingency:	<u>\$29,000.00</u>
TOTAL	\$325,951.57

Departmental Fiscal Review: LM

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


 OFMB
 SN 12/29/14
 12/29
 12/29
 12/29

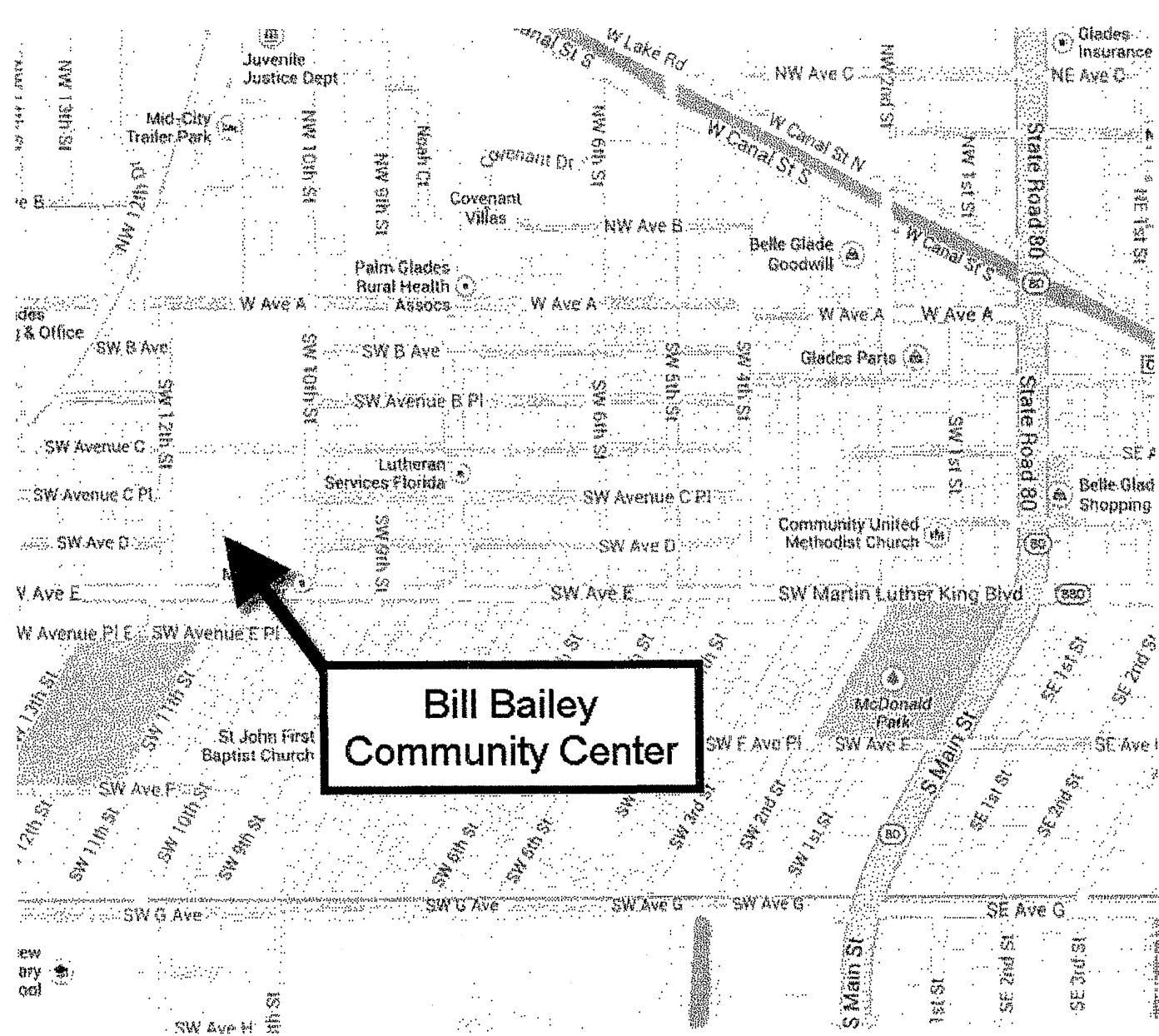
Barbara Wheeler 12-30-14
for Contract Development & Control

A. Legal Sufficiency:

John C. [Signature]
Assistant County Attorney

A. Other Department Review:

Department Director



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 11/19/2014

REQUESTED BY: Darrell Lange

PHONE: 233-2055

PROJECT TITLE: Bill Bailey Community Center & Gymnasium – HVAC and roof replacement

PROJECT NO.: 14456

LOCATION: 1101 Dr. Martin Luther King Jr. Blvd. West, Belle Glade

LOCATION DESCRIPTION: Bill Bailey Community Center & Gym

BUILDING NUMBER: 1387

CONTRACTOR NAME: Providian Construction Group Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, material, supervision, permits and supplies necessary and reasonably incidental for partial re-roofing of existing community center and gymnasium building and new HVAC equipment.

CONSTRUCTION	\$296,951.57
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	0.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	29,000.00
TOTAL	325,951.57

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

1101	143	1431	8201	BG177B/GY08 - \$142,765.03
FUND: 1101	DEPT: 143	UNIT: 1431	OBJ: 8201	BG177B/GY12 - \$111,905.47
1101	143	1431	8201	BG177B/GY13 - \$71,281.07
<input type="checkbox"/> AD VALOREM	<input checked="" type="checkbox"/> OTHER / GRANT(S)	<input type="checkbox"/> FEDERAL/DAVIS BACON		

If Grant(s), specify name of Grant(s): CDBG

SUBJECT TO INSPECTOR GENERAL FEE

☐ YES

☒ NO

BAS APPROVED BY

DATE: 11/21/2014

ENCUMBRANCE NUMBER:

BID SUMMARY

Project Name: Bill Bailey Community Center & Gym - HVAC and Roof Replacement				
Project No. 14456				
Bid Opening Date: October 23, 2014				
CONTRACTOR	PROVIDIAN	ATLAS-APEX	CEDARS	SOUTHLAND ROWE
BID	\$296,951.57	\$320,000.00	\$347,375.00	\$400,000.00
ADDENDUM 1 ACKNOWLEDGED	√	√	√	√
ATTACHMENT 1 (BID BOND)	√	√	√	√
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	√	√	√	√
FEDERAL REQUIRED DOCUMENTS (5)	√	√	√	√

Bid Documents opened by: 

Bid Documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division 