Agenda Item: 3E-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 3, 2015		[X]	Consent Ordinance]]	Regular Public Hearing				
	Community Services Community Action Program									
<u>I. EXECUTIVE BRIEF</u>										
The second secon										
Motion and Title: Staff recommends motion to:										
A) receive and file Federally-Funded Subgrant Agreement No. 15SB-0D-10-60-01-021 (Community Service Block Grant) with the State of Florida, Department of Economic Opportunity, for the period October 1, 2014, through September 30, 2015, in an amount not to exceed \$791,311 to provide self sufficiency services for low income individuals and families.										
B) approve downward Budget Amendment of \$153,099 in the Community Action Program fund to reconcile the budget to the actual grant award.										
Summary: The State of Florida Department of Economic Opportunity awarded the Palm Beach County Community Action Program (CAP) \$791,311 for the Community Service Block Grant (CSBG), reducing the original County budget by \$153,099. These funds will be used to provide employment skills training and job placement services, financial management training, health education, rental assistance, utility assistance and case management services to more than 500 low income residents of Palm Beach County. (Community Action Program) Countywide (HH)										
Background and Justification: CSBG Agreement enables CAP to serve low income households countywide. The budget and work plans were developed by CAP staff and the Community Action Program Advisory Board.										
Attachments: 1. Federally Funded Subgrant Agreement No. 15SB-0D-10-60-01-021 (CSBG) 2. Budget Amendment										
				II						
Recommended By:	Department	/////				//22/15				
	- 1					Date				
Approved By:		a	_			1-27-15				
	Assistant Co	ounty Admir	nistrator			Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs (153,099)					4
External Revenue 153,09					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT 0					
# ADDITIONAL FTE POSITIONS (Cumulative)					
s Item Included In Curre Budget Account No.: Fund 1003 Dept 145				de/Period	Var./GY15
3. Recommended So					
C. Departmental Fisc		na Malhotra, I	Director, Fin	ancial & Sı	upport Svcs.
a. OFMB Fiscal and/o		V COMMENT		omments:	
OFMB ADE A	1/23/15	Contract	Developments of which	ololon nt and Con	(106) tro
Assistant Count	y Attorney	_			
C. Other Department	Review:				
 Department Directo	r	_			

This summary is not to be used as a basis for payment.