

AGENDA ITEM SUMMARY

Department
Submitted By: Community Services
Submitted For: Community Action Program

1. Federally Funded Subgrant Agreement No. 15SB-0D-10-60-01-021 (CSBG)
2. Budget Amendment

1-27-15
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	(153,099)				
External Revenue	153,099				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
Budget Account No.:
Fund 1003 Dept 145 Unit 1455 Object Var. Program Code/Period Var./GY15

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: TM
Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

JP 1/23/15
OFMB 1/22 AK 1/23/15

Dr. J. Jacobson 1/26/15
Contract Development and Control
 1-26-15 @ Wheeler

B. Legal Sufficiency:

Helene C. St. Bernard
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.