Agenda Item #: 31-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	February 3, 2015	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Department of Economic		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the following three (3) Agreements with the U.S. Department of Housing and Urban Development for Fiscal Year 2014-2015:

- A) Funding Approval/Agreement for the Community Development Block Grant (CDBG) Program in the amount of \$5,865,753;
- B) Funding Approval and HOME Investment Partnerships Agreement for the HOME Investment Partnerships (HOME) Program in the amount of \$1,749,997; and
- C) Grant Agreement for the Emergency Solutions Grant (ESG) Program in the amount of \$478,676.

Summary: On July 22, 2014, The Board of County Commissioners adopted a Resolution (R2014-1079) approving the County's Fiscal Year 2014-2015 Action Plan. This Plan establishes the County's priorities for implementation of the CDBG, HOME, and ESG Programs. HUD approved the Action Plan and requires approval of these Agreements which will make Federal funds totaling \$8,094,426 available to the County. No local match is required to implement the CDBG program; however, the ESG and HOME programs have matching requirements. The ESG Program matching requirement is met through a cash or in-kind contribution by each agency receiving this funding, and the HOME matching requirement will be met from program income earned under the State Housing Initiatives Partnership Program. (Strategic Planning Section) Countywide (JB)

Background and Justification: As a result of approving the County's Fiscal Year 2014-2015 Action Plan (R2014-1079), HUD transmitted the Fiscal Year 2014-2015 Agreements for the CDBG, ESG, and HOME Programs to Palm Beach County for execution and return to HUD. These Agreements constitute the contracts with HUD which make \$8,094,426 in Federal funds available to the County's line of credit with the U.S. Treasury.

Attachments:

- 1. Funding Approval Agreement (HUD-7082, CDBG)
- 2. Funding Approval and HOME Investment Partnership Agreement (HUD-40093, HOME)
- 3. Funding Approval/Agreement (ESG)
- 4. Fiscal Year 2014-2015 Funding Recommendations approved by BCC on July 22, 2014

Recommended B		1-15-19
	Department Director	Date
Approved By:	Mhim	1/28/15
	Assistant County Administrator	/Daté

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$8,969,976				
External Revenues	(\$8,466,301)				
Program Income	(\$25,000)				
In-Kind Match (County)	(\$442,775)				
NET FISCAL IMPACT	\$35,900				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
Item Included In Curren dget Account No.:	t Budget? Yes	s_X_ N	o		
nd <u>Varies</u> Dept <u>143</u> Unit <u>\</u>	<mark>√arious</mark> Object <u>V</u>	<u>arious</u> Progi	ram Code/Pe	eriod <u>Variou</u>	S
Recommended Sou	rces of Funds/S	Summary of	Fiscal Impa	act:	
Grant (\$5,865,753), Partnerships (\$1,74 credit with the U.\$ income earnings, \$	l9,997) Progran S. Treasury. \$ 6442,775 in-kind	ution Grant ns for Fisc 25,000 will I match pr	t (\$478,676) al Year 20 be provid ovided fron	and HOME 14-2015 via ed by CDE n in-kind c	Investment a letter BG programme on tribution
Grant (\$5,865,753), Partnerships (\$1,74 credit with the U.S	Emergency Sol 19,997) Progran 6. Treasury. \$ 6442,775 in-kind pient agencies a ate SHIP funds units in the cand \$10,770 in	ution Grant ns for Fisc 25,000 will I match pr and \$371,8 . The \$35 current app n various	t (\$478,676) cal Year 20 l be provid ovided from 75 HOME r 5,900 net fis oroved Depa	and HOME 14-2015 via ed by CDE n in-kind c natch will scal impac artment of	Investment and a letter BG programmer bution be provided to the community of the community
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(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Other Department Review:

Department Director

C.

Funding Approval/Agreement
Title I of the Housing and Community
Development Act (Public Law 930383)
HI-00515R of 20515R

U.S. Department of Housing and Urban DevelopmentOffice of Community Planning and Development
Community Development Block Grant Program

OMB Approval No. 2506-0193 (exp 1/31/2015)

1. Name of Grantee (as shown in item 5 of Standard Form 424)		3a	a. Grantee'	s 9-diait T	Tax (3b. Grantee's	DIING		4. Date use of fur	
Palm Beach County			Number:	o o aigit i	,	078470		vuilibei.	begin (mm/dd/yyy	
3		59	9-60007	785		076470	+01		10/01/2014	,,,
2. Grantee's Complete Address (as shown in item 5 of Standard Fo	orm 424)		5a. F	roject/Gr	ant No. 1		T	6a. Amou	int Approved	
			В	-14-U	C-12-00	004			55,753	
100 Australian Avenue, Suite 500			5b. F	roject/Gr	ant No. 2				int Approved	
West palm Beach, FL 33436				,						
*			5c. F	roject/Gr	ant No. 3			6c Amou	nt Approved	
				. 0,000 0			1	00. 7 li 110 u	m/upproved	
Grant Agreement: This Grant Agreement between th	e Department o	of Housing or	nd Hrban	Davalon	mont (III	(ID) and the	- h	1 C		
to the authority of Title I of the Housing and Community De	velopment Act	of 1974, as	amended.	(42 US	7. 5301 et	sea) The (Grantee	lameu Gra 'e enhmies	antee is made put sions for Title I	suant
assistance, the HUD regulations at 24 CFR Part 570 (as now	in effect and a	s may be am	ended fro	m time t	o time).	and this Fun	ding Ar	proval, in	cluding any spec	ial
conditions/addendums, constitute part of the Agreement. Sul	bject to the prov	visions of thi	is Grant A	greemer	nt, HUD	will make th	ie fundi	ng assistar	nce specified here	a.
available to the Grantee upon execution of the Agreement by	y the parties. Th	ne funding as	ssistance s	specified	in the Fi	ınding Appı	roval ma	ay be used	l to pay costs inci	ırred
after the date specified in item 4 above provided the activities agreement costs may not be paid with funding assistance specified.	es to which such	1 costs are re	lated are	carried o	out in con	apliance wit	h all ap	plicable re	quirements. Pre-	. ,
conditions to the Funding Approval. The Grantee agrees to a	issume all of the	e responsibil	lities for e	nvironm	ental rev	ions or appro	ovea by n makir	waiver ar	id listed in the sp	ecial Land
required in regulations issued by the Secretary pursuant to S	ection 104(g) o	f Title I and	published	l in 24 C	FR Part	58. The Gran	ntee fort	ther ackno	wledges its	and
responsibility for adherence to the Agreement by sub-recipie	ent entities to w	hich it make	s funding	assistan	ce hereui	nder availab	le.			
U.S. Department of Housing and Urban Development (By Name)			Gran	itee Name	е					
Ann D. Chavis										
Title			Title							
Director, Community Planning and Developm						,				
Signature	Date (mm/dd/y		//Sig	nature					Date (mm/dd/yy	уу)
	11/26/2014									
7. Category of Title I Assistance for this Funding Action	8. Special Con					ceived Subm	ission	10. check		
(check only one) ☑ a. Entitlement, Sec 106(b)	(check one)				/ 07/20:		Ì	⊠ 8	a. Orig. Funding	
b. State-Administered, Sec 106(d)(1)	None			9b. Date	e Grantee	Notified			Approval	
c. HUD-Administered Small Cities, Sec 106(d)(2)(B)	Attache	ed			26/2014			t	b. Amendment	
				9c. Date	e of Start	of Program Y	ear		Amendment Num	ber
d. Indian CDBG Programs, Sec 106(a)(1)					01/2014	4				
e. Surplus Urban Renewal Funds, Sec 112(b)	11. Amount of		evelopmer	nt .						
f. Special Purpose Grants, Sec 107 g. Loan Guarantee, Sec 108	Block Gra				FY (201	4)	FY()	FY()	
g. Loan Guarantee, Sec 106	a. Funds F	Reserved for t	his Grante	е						
	b. Funds r	now being App	oroved		5.86	5,753				
	c. Reserva	ation to be Car	ncelled		3,00	5,755				
	(11a mi	inus 11b)	noonou							
12a. Amount of Loan Guarantee Commitment now being Approved		12b. Name	and comp	lete Addre	ess of Pul	olic Agency				
			TA.	/A						
Loan Guarantee Acceptance Provisions for Designated A	gencies:	1	IN	/ A						
The public agency hereby accepts the Grant Agreement ex	ecuted by the									
Department of Housing and Urban Development on the ab respect to the above grant number(s) as Grantee designat	ove date with									
loan guarantee assistance, and agrees to comply with the	he terms and	12c. Name	of Authoriz			gnated Public	c Agency	1		
conditions of the Agreement, applicable regulations	and other			N/A	<u> </u>					
requirements of HUD now or hereafter in effect, pertaggisters a result did	aining to the	Title								
assistance provided it.				-	N/A					
		Signature								
THIS 4					N/A					
HUD Accounting use Only						•				
Batch TAC Program Y A Reg Area Do	cument No.	Project Numb	ner	Categor	v	Amount	ł		Effective Date	E
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Date Entered PAS (mm/dd/yyyy) Date Entered LOCCS (mm/dd	u/yyyy) batch	Number		ransactior	n Code	En	tered By		Verified By	
						24 CFR	570	fo	 orm HUD-7082	(11/10)

Addendums to the Grant Agreement for the CDBG Program:

- In addition to the conditions contained on form HUD 7082, the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the Central Contractor Registration (CCR) database, and the Federal Funding Accountability and Transparency Act as provided in 2 CFR part 25, Universal Identifier and Central Contractor Registration, and 2 CFR part 170, Reporting Subaward and Executive Compensation Information.
- The grantee shall ensure that no CDBG funds are used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use. For the purposes of this requirement, public use shall not be construed to include economic development that primarily benefits private entities. Any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water- related and wastewater-related infrastructure), other structures designated for use by the general public or which have other commoncarrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownsfield as defined in the Small Business Liability Relief and Brownsfield Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.
- The Grantee or unit of general local government that indirectly receives CDBG funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under Title I of the Act.

ntity Dashboard	COUNTY OF, PALM BEACH DUNS: 078470481 CAGE Code: 11 Status: Active	RFV4	301 n olive ave frn West Palm Beach, Fl, 33401-4705 United State
Entity Overview		Entity Recor	d
Entity Record	Entity Record		
<u>Core Data</u> <u>Assertions</u>	Please see below for the entire Ent	tity Registration record. If you wou button.	ld like have a copy of this list please use the Print
Reps & Certs			PRINT
<u>POCs</u>	Current Record		**************************************
Reports	. Ourient necord	iii.	VIEW HISTORICAL RECORD
Service Contract Report BioPreferred Report	DUNS Number: D&B Legal Business N Doing Business A	lame:	078470481 COUNTY OF, PALM BEACH BOARD OF COMMISSIONS
Exclusions			
Active Exclusions	Core Data		[Expand All] [Collapse All]
Inactive Exclusions	Business & TIN Information:		
RETURN TO SEARCH			·
	Business Information: Business Start Date: Fiscal Year End Close Date: Company Division Name: Company Division Number: Corporate URL: Congressional District: Registration Date: Activation Date: Expiration Date: Expiration Date: Renewal Date: Physical Address: Address Line: City: State/Province: Country: ZIP/Postal Code: Mailing Address: Address Line 2: City: State/Province: Country: ZIP/Postal Code: Country: ZIP/Postal Code: Country: City:	10/01/1909 09/30 22 09/06/2000 10/10/2014 10/10/2015 10/10/2014 301 N OLIVE AVE FRNT WEST PALM BEACH FL UNITED STATES 33401 - 4705 P O BOX 4036 WEST PALM BEACH FL UNITED STATES 33402 - 4036	
	CAGE: General Information	1RFV4	
	Country of Incorporation: State of Incorporation: Business Types	ntity's socio-economic status p	olease see SBA's Dynamic Small
	Government Type County		
	County		

Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Participant Name and Address	2. Participan	t N	umber		
Palm Beach County	M-14-U0	C-1	2-0215		
100 Australian Avenue, Suite 500	3. Tax Identi 59-6000				DUNS Number 078470481
West Palm Beach, FL 33436	4. Appropria			5. F	Y (yyyy)
·					2014
6. Previous Obligation (Enter "0" for initial FY allocation)					\$0.00
a. Formula Funds		\$			
b. Community Housing Development Org. (CHDO) Competitive		\$			
7. Current Transaction (+ or -)			-		\$1,749,997
a. Formula Funds		\$1	,749,997		
1. CHDO (For deobligations only)			\$		
2. Non- CHDO (For deobligations only)			\$		
b. CHDO Competitive Reallocation or Deobligation (see #18 bel	low)	\$			
8. Revised Obligation					\$
a. Formula Funds		\$			
b. CHDO Competitive Reallocation	-	\$			
9. Special Conditions (check applicable box)	10. Date of	f Ol	oligation (Congression	nal Rele	ease Date)
Not applicable ☐ Attached	(mm/dd/	VVV	v) 11/26/2014		
formula reallocation are covered by this Agreement upon execution of an other consent. HUD's payment of funds under this Agreement is subject to information reporting procedures issued pursuant to 24 CFR 92.502. To the amendment, deobligate funds previously awarded to the Participating Juriother consent. The Participating Jurisdiction/Entity agrees that funds investigating as affordable housing. Repayment shall be made as specified in environmental review, decision making, and actions, as specified and requiremental review, decision making, and actions, as specified and requirements established by the Office Numbering System (DUNS), the System for Award Management (SA (FFATA), including Appendix A to Part 25 of the Financial Assistance Used 100) (to be codified at 2 CFR part 25) and Appendix A to Part 170 of the Fed. Reg. 55663 (Sept. 14, 2010) (to be codified at 2 CFR part 170). Budget (OMB) concerning the Dun and Bradstreet Data Universal Number Federal Funding Accountability and Transparency Act (FFATA), including Accountability and Tran	to the Participating the extent authorize risdiction/Entity wit ested in affordable n 24 CFR Part 92. quired in regulation e of Management LM) (SAM replaces of Universal Idea Requirements for The Grantee shall pering System (DU Liding Appendix A to	Juri bouthouthouthouthouthouthouthouthouthouth	isdiction's/Entity's compy HUD regulations at 24 the Participating Jurison at 24 CFR Parage Participating Jurison 24 CFR 92.352 and 24 CFR 92.352 and 24 CFR), and the Federal Parage Participating Accountance of the System for Award at 25 of the Financial Assertance of the Parage Pa	bliance will a CFR Padiction's/Ed	ith HUD's electronic funds transfer and art 92, HUD may, by its execution of an Entity's execution of the amendment or repayable when the housing no longer is to assume all of the responsibility for 58. The Dun and Bradstreet Data Universal Accountability and Transparency Activation, 75 Fed. Reg. 55671 (Sept. 14 did Transparency Activation, 75 Fed. Reg. 5671 (Sept. 14 did Transparency Act Implementation, 75 fed by the Office of Management and ment (SAM) (SAM replaces CCR), and the Use of Universal Identifier and Central
Accountability and Transparency Act Implementation, 75 Fed. Reg. 5566 11. For the U.S. Department of HUD (Name and Title of Authorized of Aut	63 (Sept. 14, 2010)	(to	be codified at 2 CFR pa		13. Date
Ann D. Chavis, Community Planning and Development		'	2. Signative		11/26/2014/
14. For the Participating Jurisdiction/Entity (Name and Title of Autho		1	Signature		16. Date / /
17. Check one: Initial Agreement Amendment #					
18. Funding Information: HOME	<u>Amount</u>				\$ \$ *
	Daga 1 of 2				form HID 40002

Entity Dashboard

Entity Overview

Entity Record

Core Data

Assertions

Reps & Certs

POCs

Reports

Service Contract Report

Exclusions

Active Exclusions

Inactive Exclusions

RETURN TO SEARCH

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OUNTY OF, PALM BEACH			301 N OLIVE AVE F	
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Status: Active		evanor e es.	UNITED ST	
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	Entity Recor	a		
Entity Record	,			
Please see below for the entire Entity Regi	istration record. If you wou button.	ld like have a copy of this I	st please use the Print	Laborate de la constante de la
			PRINT	
Current Record	Gir	VIEWHISTORIA	AL RESORTS	
DUNS Number: D&B Legal Business Name: Doing Business As:		0784704 COUNTY OF, PAI BOARD OF COM	_M BEACH	
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Core Data ·			Alí] [Collapse Alí]	
-				
Business & TIN Information:		······································		
Business Information:				•
Business Start Date:	10/01/1909			•
Fiscal Year End Close Date: Company Division Name:	09/30	•		
Company Division Number:	•	•		
Corporate URL:	22			
Congressional District:	22			
Registration Date: Activation Date:	09/06/2000 10/10/2014			
Expiration Date:	10/10/2015		,	
Renewal Date:	10/10/2014			
Physical Address:				
Address Line:	301 N OLIVE AVE FRNT			
City:	WEST PALM BEACH			
State/Province:	FL			
Country:	UNITED STATES			
ZIP/Postai Code:	33401 - 4705	•		
Mailing Address:				
Address Line 1:	P O BOX 4036			
Address Line 2:				
City:	WEST PALM BEACH			
State/Province: Country:	FL UNITED STATES			
ZIP/Postal Code:	33402 - 4036			
CAGE/NCAGE Code				
CAGE:	1RFV4			
General Information				
Country of Incorporation: State of Incorporation:		1		
Business Types	·			
For more information on an entity's Business Search.	: socio-economic status	please see SBA's Dyna	mic Small	
Government Type		·		
County				
U.S. Local Governmen	ŧ			
:	~ .			
Entity Structure				

USER NAME

PASSWORD

U.S. Department of Housing and Urban Development Office of Community Planning and Development

Funding Approval/Agreement Emergency Solutions Grants Program Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11371 et seq.

1. Recipient Name and Address

Palm Beach County 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

2. Grant number: E-14-UC-12-0016				
3. Tax Identification Number				9-6000785
4. DUNS Number				
5. Fiscal Year (yyyy)				078470481
6. Previous Obligation (Enter "0" for initial Fiscal Yea	ar allocation)		- 2	
7. Current Transaction (+ or -)	a anotation,			
8. Revised Obligation				478,676
			\$	
9. Date of Start of Recipient's Program Year (mm/dd/yyyy) 10/01/2014	10. Date HUD Received Recipier Consolidated Plan Submission (I 08/07/14	mm/dd/yyyy)	Incurring Costs (the and 10) (mm/dd/yy 10/01/2014	
12. Type of Agreement (check applicable box)		13. Special Cond	ditions (check applica	able box)
☐ Initial Agreement (Purpose #1 – Initi		Not a	pplicable 🔲 Att	ached
Amendment (Purpose #2 – Deobliga				
Amendment (Purpose #3 – Obligatio	on of additional funds)			
authority of Subtitle B of Title IV of the M Consolidated Plan submissions (including the with 24 CFR Part 91), the Emergency Solu amended from time to time), and this Agree Agreement. Subject to the terms and condition Recipient upon execution of this Agreement by the date specified in Box 11 above. All funds for upon execution of an amendment by HUD, with assume all of the responsibilities with respect 24 CFR Part 58. The Recipient shall also cort to Part 25—Award Term, except that the intestall be construed as creating or justifying any	Hecipient's approved annual tions Grants Program regulations Grants Program regulations of this Agreement, HUD with the Recipient and HUD, and the specified Fiscal Year that thout the Recipient's execution to environmental review, decisionally with the universal identifier ruet site is now located at ways	Action Plan an ons at 24 CFR conditions attack at the function of the function may HUD provides In of the amendment of the amendment and registration making, and registration was an governate.	d any amendment R Part 576 (as not ned to this Agreer is for the specified be used to pay compared by reallocation are nent or other consect and of www.cor.gov	ts completed in accordance win effect and as may be ment, constitute part of this Fiscal Year available to the osts incurred on or after the covered by this Agreement ent. The Recipient agrees to nder the HUD regulations at 2 CFR Part 25, Appendix A
14. For the U.S. Department of HÜD (Name and Tit	le of Authorized Official)	15. Signature	yeorpromisy arry tri	16. Date
Ann D. Chavis, Community Planning and	Development Director			(Date of Obligation)
17. For the Recipient (Name and Title of Authorized	Official)	18. Signature		19. Date / /
Funding Information (HUD Accounting Use Only): PAS Code: Appropriation: Allotment: Program Code: Region: Office: Appro Symbol:	•		·	

PASSWORD

Entity Overview Entity Record Core Data Assertions	Status: Active		vv mv r	ALM BEACH, FL, 33401-4705
Entity Record Core Data			ty Record	UNITED STATE
<u>Core Data</u>			Ly Necolu	
	Entity Record			
<u>Assertions</u>	Please see below for the enti	re Entity Registration record	If you would like have a copy of this utton.	s list please use the Print
		•	acain	
Reps & Certs				PRINT
<u>POCs</u>	Current Record		VIEWHERDE	CALRECERS
Reports		··········	**************************************	
Service Contract Report	DUNS Nur D&B Legal Busir		078470 COUNTY OF, P	
BioPreferred Report	Doing Busin		BOARD OF CO	
Exclusions		······································		
Active Exclusions	Core Data		[Expan	d All] [Collapse All]
Inactive Exclusions			**************************************	-
	Business & TIN Information:			
RETURN TO SEARCH	Business Information:			
	Business Start Date: Fiscal Year End Close Date: Company Division Name: Company Division Number:	10/01/1909 09/30		
	Corporate URL; Congressional District; Registration Date;	22 09/06/2000		
	Activation Date: Expiration Date:	10/10/2014 10/10/2015		
	Renewal Date: Physical Address:	10/10/2014		
	Address Line:	301 N OLIVE		
•	City: State/Province:	WEST PALM FL		
	Country: ZIP/Postal Code:	UNITED STA 33401 - 470		
	Mailing Address: Address Line 1:		_	,
	Address Line 2:	P O BOX 403		
	City: State/Province:	WEST PALM FL		
•	Country: ZIP/Postal Code:	UNITED STA 33402 - 40		,
	CAGE/NCAGE Code			***************************************
	CAGE:	1RFV4		
•	General Information	210.17		
•	Country of Incorporation: State of Incorporation:			
	Business Types			
	For more information on Business Search.	an entity's socio-econor	nic status please see SBA's Dyn	amic Small
	Government Typ	е		
•	County			
	,			
	U.S. Local Go	ive: nment		

PALM BEACH COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FY 2014-2015

Proposed CDBG Activities by Objective

Hou	sing Objective Activity/Location	Implo	monting Agency	CDBC	O a manada ada a
		imple	menting Agency	CDBG Funding	<u>Commission</u> <u>District</u>
1) 2)	DES Demolition & Clearance Program (Countywide)	PBC I		\$500,000	Countywide
3)	Belle Glade, City of: Code enforcement activities Pahokee, City of: Code enforcement activities		f Belle Glade f Pahokee	\$135,071 \$48,132	6 6
4)	South Bay, City of: Code enforcement activities	-	f South Bay	\$28,450	6
			Housing Total	1	
			nousing rotal	। क्रान,००७	
<u>Pub</u>	lic Facilities Objective				
	Activity/Location		<u>Implementing</u>	<u>CDBG</u>	Commission
1)	PBC Parks and Recreation Dept.: Improvement	nts to	Agency PBC Parks and	<u>Funding</u> \$100,000	<u>District</u> 7
,	Westgate Park, 3691 Oswego Ave., Unincorporated 33409	PBC,	Recreation	Ψ100,000	I
2)	PBC Parks and Recreation Dept.: Installation	of a	PBC Parks and	\$100,000	3
	playground shade structure at John Prince Park, 27 Avenue South, Unincorporated PBC, 33461	'00 6 th	Recreation	, ,	
3)	PBC Facilities Development and Operations: Rehabi	litation	PBC FDO	\$150,000	6
	of Old Pahokee High School Gymnasium, 360 E. Ma	in St.,		, ,	J
4)	Pahokee, FL 33476 PBC Facilities Development and Operations: Rehabi	litation	PBC FDO	¢150,000	6
-,	of Bill Bailey Community Center, 1100 Dr. Martin	Luther	1 00 1 00	\$150,000	6
5)	King Jr. Blvd., Belle Glade, FL 33430				
٥)	Lake Park, Town of: Demolition and Construct Restrooms and installation of lights at Lakeshore Par	ion of k 600	Town of Lake Park	\$309,000	- 1
•	Lakeshore Drive, Lake Park, FL 33403				
6)	Lake Park, Town of: Renovation and Construct Restrooms at Kelsey Park, 601 Federal Highway,	ion of	Town of Lake	\$53,941	1
	Park, FL 33403	Lake	Park		
7)	Mangonia Park, Town of: Installation of shade struc	ture at		\$7,191	7
	the Town's Senior Center, 1214 Giller Avenue, Mar Park, FL 33407	ngonia	Mangonia Park		
	,	Publ	ic Facilities Tota	l \$870,132	
Infr	astructure Objective			,	
A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-	Activity/Location		Implementing	CDBG	Commission
4.			Agency	<u>Funding</u>	<u>District</u>
1)	PBC Water Utilities: Runyon Village Water/S	Sewer	PBC Water	\$700,000	6
	Installation, Runyon Village development, Unincorpo Palm Beach County, 33430	rated	Utilities		
2)	Greenacres, City of: Storm water drainage constru	uction	City of	\$89,231	2
3)	along 1 st Street, Greenacres, FL 33463 Lake Worth, City of: Improvements to 11 th Avenue 3	South	Greenacres	#040.000	7
•,	between A Street South and H Street South, Lake V	Vorth.	City of Lake Worth	\$212,396	7
4)	FL 33460				
4)	Riviera Beach, City of: Improvements to West 23 rd S Riviera Beach, FL 33404	treet,	City of Riviera Beach	\$188,761	7
5)	County Project Implementation Cost: activity delivery	cost	Various	\$357,192	Countywide
	of infrastructure and public facility projects.				•
		ımra	structure Total	\$1,547,580	

Publi	ic Services Objective			
	Activity/Location	Implementing Agency	CDBG Funding	Commission District
1)	Operational costs of the Senator Philip D. Lewis Center for homeless individuals, 1000 45 th Street, West Palm Beach, FL 33407	PBC Division of Human Services	\$659,896	7
2)	Aid To Victims of Domestic Abuse: Transitional housing for abused women with children, confidential location.	Aid to Victims of Domestic Abuse	\$20,020	Confidential
3)	Children's Home Society: Transitions Home transitional housing for pregnant teens and teen mothers, 3333 Forest Hill Blvd, West Palm Beach, FL 33413.	Children's Home Society	\$18,480	2
4)	Children's Place at Home Safe, The: Emergency shelter and therapeutic care for abused/neglected children, 2840 6 th Avenue South, Lake Worth, FL 33461.	The Children's Place at Home Safe	\$13,867	3
5)	Coalition for Independent Living Options: DINE program meal delivery service, 6800 Forest Hill Boulevard, Greenacres, FL 33413.	Coalition for Independent Living Options	\$17,821	2
6)	Healthy Mothers/Healthy Babies: Assistance to uninsured low income pregnant women and families in order to access health care. 500 Gulfstream Blvd., Suite 201, Boynton Beach, FL 33483	Healthy Mothers/ Healthy Babies	\$7,252	7
7)	J.A.Y. Ministries: Transitional housing for homeless men, 2831 Avenue S, Riviera Beach, FL 33404		\$9,239	7
8)	Legal Aid Society: Fair housing enforcement, and foreclosure assistance, 423 Fern Street, Suite 200, West Palm Beach, FL 33401.	of Palm Beach County	\$47,300	7
9)	Place of Hope: Case management for children in transitional housing, 9078 Isaiah Lane, Palm Beach Gardens, FL 33410.	Place of Hope	\$12,100	1
10)	Redlands Christian Migrant Association: Child care/child development services, 20 Carver Street, Belle Glade, FL 33430	Redlands Christian Migrant Association	\$10,780	6
11)	Seagull Industries: Vocational services for developmentally disabled adults through the Achievement Center, 3879 West Bryon Drive, Riviera Beach, FL 33404.		\$24,200	1
12)	Sickle Cell Foundation: Glades Project providing sickle cell screening, case management, and counseling in western PBC, 136 South Main Street, Belle Glade, FL 33430.	Sickle Cell Foundation of Palm Beach County	\$13,860	6
13)	Urban League of Palm Beach County: Comprehensive Housing Counseling Program, 1700 North Australian Avenue, West Palm Beach, FL 33407.	Urban League of Palm Beach County	\$14,708	7
14)	Vita Nova: Case management for young adults aged out of foster care and residing in transitional housing, 1316 & 1320 Alpha Street, West Palm Beach, FL 33409.	Vita Nova	\$10,339	7
		blic Services Total	\$879,862	
DES	Economic Development Objective			
1)	Activity/Location DES Economic Development Services: Direct assistance to businesses by DES staff and consultant(s) (Countywide)	Implementing Agency PBC DES	CDBG Funding \$401,376	Commission District Countywide
2)	Center for Enterprise Opportunity: Business support	CEO	\$80,000	Countywide
3)	services and micro-lending (Countywide) Center for Technology, Enterprise, and Development: Technical assistance and incubator for small and start-up		\$151,000	Countywide
4)	businesses (Countywide) Enterprise Development Corporation: Technical assistance and incubator for small and start-up businesses (Countywide)	EDC	\$51,000	Countywide
	• •	Development Total	\$683,376	

Prog	gram Administration Cost Objective Activity	<u>Implementing</u> Agency	<u>CDBG</u> Funding				
1)	General Administration, Planning, and Fiscal	PBC DES Program Administration Total	+ ., ,				
Con	tingency Reserves						
	Activity	<u>Implementing</u>	CDBG				
1)	Estimated Program Income	<u>Agency</u> PBC DES	<u>Funding</u> \$25,000				
		Contingency Tot	tal \$25,000				
SUN	SUMMARY OF CDBG PROGRAM EXPENDITURES FY 2014 - 2015						
1)	Housing		\$711,653				
2)	Public Facilities		\$870,132				
3)	Infrastructure		\$1,547,580				
4)	Public Services		\$879,862				
5) 6)	Economic Development Program Administration		\$683,376				
7)	Contingency Reserves		\$1,173,150				
• /		TOTAL EXPENDITURES	\$25,000 \$5,890,753				

SUMMARY OF AVAILABLE CDBG RESOURCES FY 2014 - 2015

Estimated Program Income-----

1)

2)

Entitlement Amount ----

TOTAL AVAILABLE

Commission <u>District</u> Countywide

\$5,865,753

\$5,890,753

\$25,000

PALM BEACH COUNTY HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM FY 2014-2015

HOME Program Description

The HOME Program was created by the 1990 Cranston-Gonzalez National Affordable Housing Act. The purpose of this program is to allocate funds to eligible participating jurisdictions (PJs) to strengthen public/private partnerships for the provision of affordable housing opportunities for low and very low income households.

Palm Beach County's FY 2014-2015 HOME entitlement amount is \$1,749,997. The Federal regulations governing the HOME Program allow for a maximum of 10% of HOME Program allocation to be spent on program administration and planning activities; at least 15% of the funds must be spent on CHDO administered activities; and 5% of the funds may be awarded to CHDOs to cover their administrative costs. The HOME Program regulations require each participating jurisdiction to provide, as a matching contribution, not less than 25% of the funds drawn from its HOME Investment Trust Fund Treasury account for certain activities. During FY 2014-2015, the required match of \$371,875 will be provided from State Housing Initiatives Partnership (SHIP) Program funding. The specific amounts which Palm Beach County will set aside to fund eligible costs under the HOME Program are outlined below.

- Community Housing Development Organization (CHDO) Set-Aside: \$262,500 representing 15% of the overall HOME Program allocation and \$40,000 designated for activity delivery costs, for a total of \$302,500. Funding will be used for the development, acquisition and/or rehabilitation of multifamily rental housing and existing single family housing for first time homebuyers;
- CHDO Operating Expenses: \$87,500 representing 5% of the overall HOME Program allocation.
- Rental Development Program: \$794,998 for loan assistance and \$40,000 for activity delivery costs, for a total of \$834,998. Funding will be used to create permanent rental housing through the new construction or acquisition and/or rehabilitation of multifamily housing.
- Homeless Prevention/Intervention (Tenant Based Rental Assistance): \$250,000 for financial assistance and \$10,000 for activity delivery costs, for a total of \$260,000. Funding will be allocated for homeless prevention/intervention and will be administered/overseen by Palm Beach County's Community Services Department, Division of Human and Veteran's Services.
- CHDO Administered Homeownership Program: \$90,000 for activity delivery costs
 related to on-going CHDO homeownership activities. Activities to be performed
 by DES staff include construction oversight (including review and monitoring of
 Davis-Bacon and Section 3 compliance; review of draw requests and ongoing
 inspection of construction progress; income qualification of prospective
 homebuyers; inspection and approval of closing documents.
- DES Program Administration: \$174,999 representing 10% of the total allocation.

Summary of HOME Strategies	Funding	
CHDO Activities	\$ 350,000	
Rental Development	\$ 794,998	
Homeless Prevention/Intervention (TBRA)	\$ 250,000	
Program Administration and Activity Delivery	\$ 354,999	
TOTAL	\$ 1,749,997	

PALM BEACH COUNTY EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM FY 2014-2015

Agency	Activity	ESG Funding	Commission District
Adopt-A- Family of the Palm Beaches	Rapid Re-housing to include security deposits utility deposits, utility payments and short and medium term rental assistance for 24 individuals	\$31,571.00	Countywide
Aid to Victims of Domestic Abuse	Utilities, insurance, repairs, food, equipment, supplies and general maintenance of an emergency shelter facility for 260 victims of domestic violence.	\$45,248.50	Countywide
Catholic Charities	Emergency financial assistance in the form of rental/utility payment assistance to 70 individuals who are at risk of becoming homeless	\$34,000.00	Countywide
Children's Home Society of Florida	Operation/maintenance of transitional housing for 20 homeless pregnant/parenting youth, ages 16-21 (food, general maintenance, security, supplies and utilities).	\$30,919.50	Countywide
Farmworkers Coordinating Council	Emergency financial assistance in the form of rental/utility payments assistance to 125 individuals who are at risk of becoming homeless.	\$40,000.00	Countywide
The Salvation Army Center of Hope	Operation/maintenance of transitional housing for 120 adult homeless individuals. (food, general maintenance, security, supplies and utilities).	\$165,248.50	Countywide
Young Women's Christian Association	Operations/maintenance (utilities and maintenance) of emergency shelter for victims of domestic violence and their families (480 individuals)	\$45,788.50	Countywide
211 Palm Beach/ Treasure Coast	Match funds required by HUD for the HMIS lead agency for Palm Beach County	\$50,000.00	Countywide
PBC DHS/DES	Program administration costs incurred by Palm Beach County Division of Human Services and Department of Economic Sustainability	\$35,900.00	Countywide
	ESG TOTAL	\$478,676	