PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:

February 3, 2015

Consent [X]

Public Hearing []

Regular []

Department:

Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Contract with TLC Diversified, Inc. to construct the Conversion of Dry Can Lift Stations 2014 Project in the amount of \$3,431,875.

Summary: On October 22, 2014, five (5) construction bids were received for the Conversion of Dry Can Lift Stations 2014 Project, with TLC Diversified, Inc. being the lowest responsive, responsible bidder in the amount of \$3,431,875. This project will provide for the conversion of ten (10) lift stations from dry can to submersible type. These lift stations have been in service for over 30 years and have reached the end of their useful life. These upgrades will also improve reliability during hurricanes and other emergency events. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15% overall. The contract with TLC Diversified, Inc. provides for 15.56% SBE participation overall. TLC Diversified, Inc. is a local Palm Beach County Company. This project is included in the FY15 Capital Improvement Plan adopted by the Board of County Commissioners. (WUD Project No. 13-034) <u>Districts 2 and 5</u> (JM)

Background and Justification: The Palm Beach County Water Utilities Department (Department) owns and operates over 900 wastewater lift stations as part of the wastewater collection system. The Department's Capital Improvements Plan calls for the rehabilitation of approximately eight (8) to ten (10) lift stations annually. This project is the last of the lift station conversion projects that ensure all lift stations meet current department design standards. In addition, as part of the upgrades, each lift station will be equipped with a remote telemetry unit which will allow remote monitoring and operation.

Attachments:

- Location Map
- 2. Two (2) Original Contracts
- 3. Notice of Award Recommendation & Bid Tabulation Sheet
- 4. SBE Compliance Review

Recommended By:	Jum States	12-23-14	
	ODepartment Director	Date	
Approved By:	Shanno B.	1-20-15	
	Assistant County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$3,431,875.00	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues Program Income (County) In-Kind Match County	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u>
NET FISCAL IMPACT	<u>\$3,431,875.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: Fund	4011 Agency 72	Org. W031	Object	6546	

Reporting Category <u>N/A</u>

Is Item Included in Current Budget?

Yes X

No

В. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees, and balance brought forward.

Department Fiscal Review: C.

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III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Development and Control Comments:**

В. Legal Sufficiency:

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Attachment

P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- • Palm Beach County Limits

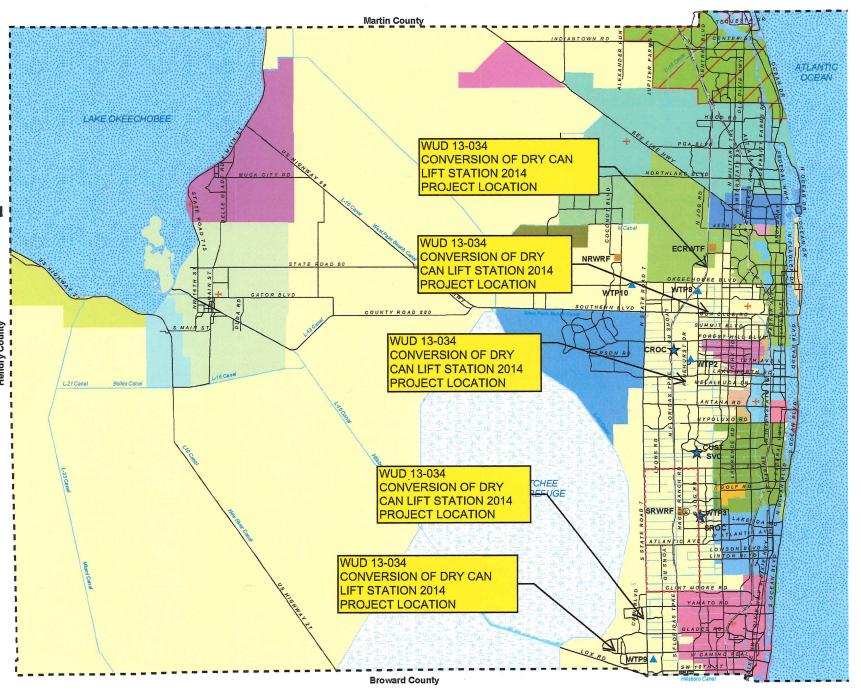
Administration

Water Reclaimation Facility

Water Treatment Facility

Wetlands





Inter-Office Memorandum

Palm Beach County



Water Utilities Department

2014
NOU
25
PM

TO:

Jim Stiles, Director

Water Utilities Department

DATE:

November 25, 2014

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FROM:

Maurice Tobon, P.E., Director of Engineering

Water Utilities Department

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RE:

Notice of Award Recommendation

Conversion of Dry Can Lift Station 2014

Project No: WUD 13-034

The bid opening for the above referenced project was held on Wednesday, October 22, 2014. Bids were received from five (5) contractors. A summary of the results of the bidders' total base bid price is as follows:

BIDDER'S NAME	BASE BID	030
TLC Diversified, Inc.	\$3,431,875.00	ப
Hinterland Group, Inc. Layne Heavy Civil, Inc. Murray Logan Construction, Inc. Metro Equipment Services, Inc.	\$3,440,548.00 \$3,534,000.00 \$4,515,468.00 \$5,070,606.00	AM 10 28

The engineer's recommendation is to award to TLC Diversified, Inc. as the lowest responsive bidder.

The engineer's opinion of probable construction cost was \$3,200,000. An evaluation of the low bid is as follows:

- 1. The Bid Form provided in the Contract Documents was properly executed.
- 2. Bid security equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.



Office of Small Business Assistance

50 South Military Trail, Suite 202

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Shelley Vana, Mayor

Mary Lou Berger, Vice Mayor

Hal R. Valeche

Paulette Burdick

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity Affirmative Action Employer DATE:

November 24, 2014

TO:

Victor M. Gutierrez, P.E. Pipeline Design Section WUD Engineering Division

THROUGH:

Allen Gray, Manager

Office of Small Business

FROM:

tricia Wilhelm, Small Business Development þecialist II

SUBJECT:

Compliance Review on Project No. WUD 13-034

Conversion of Dry Can Lift Station 2014

The following is a Compliance Review of SBE participation on

the above-mentioned project.

Low Bidder:

TLC Diversified, Inc.

2719 17th St. E. Palmetto, FL 34221

Phone:

561-478-2025

October 22, 2014 Bid Opening: Bid Amount: \$3,431,875.00

Goal: 15% Overall

Goal Achieved: 15.56 %

SBE Participation:

(SW) Betsy Lindsay \$43,850.00 1.277 (SB) Clipco \$39,223.00 1.142 (SB)A Cut Above \$10,000.00 .291 (SB) Madsen-Barr Corp \$26,400.00 .769 용 (SB) All Lake \$414,779.00 12.086 (SW) Bird's Eye \$534,252.00 15.56

> \$534,252.00 15.56 %



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EVALUATION:

The Low Bidder, TLC Diversified, Inc., has met the SBE requirement for this project.

The second low bidder, Hinterland Group, Inc., has not met the SBE requirement for this project.

The third low bidder, Layne Heavy Civil, Inc. has not met the SBE requirement for this project.

Allen Gray, Manager OSBA c: Tammy Fields, Chief Assistant County Attorney

No credit given to Bird's Eye as Schedule 2 did not specify work to be performed.

Hinterland Group did not provide specific information regarding the scope of work to be performed by their company, only the project name, thus no credit was given.

L&L Worldwide is not SBE Certified.

BID TABULATION SHEET

TITLE

Conversion of Dry Can Lift Station 2014

BID#	13-034				PA	GE 1	OF 1			
	Hinterland	Group, Inc.	Layne Hear	y Civil, Inc.	Metro Ec Servic		Murray Construc		TLC Diver	sified, Inc.
BASE BID	\$3,440,	548.00	\$ 3,534	,000.00	\$ 5,060	, 606.00	\$4,515	, 468.0C	\$3,431	,875.00
Addendum #1	Y	N	Y	N	Y	N	Y	N	Y	N
Attachment #1 BID BOND	Y	N .	Y	N	Y	N	Y	N	Y	N
Attachment #2 SBE-M/WBE Schedules	Y	N	Y	N	Y	N	Y	N	Y	N
Attachment #3 Certification of Business Location	Y	N	Y	N	Y	N	Y	N	\bigcirc	N
Attachment #4 List of Major Subcontractors	Y	N	Ŷ	N	Y	N	Y	N	Ŷ	N
Attachment #5 Trench Safety	Y	N	Y	N	Y	N	Y	N	Y	N

BIDS PICKED UP BY VICTOR GUTIERREZ ENGINEER

DATE 10/22/14



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Allen Gray, Manager

Office of Small Busines

FROM:

tricia Wilhelm, Small Business Development

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Phone:

561-478-2025

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Bid Amount:

\$3,431,875.00 15% Overall

Goal: Goal Achieved:

15.56 %

SBE Participation:

(SW) Betsy Lindsay	\$43,850.00	.1.277 %
(SB)Clipco	\$39,223.00	1.142 %
(SB)A Cut Above	\$10,000.00	.291 %
(SB)Madsen-Barr Corp	\$26,400.00	.769 %
(SB)All Lake	\$414,779.00	12.086 %
1(SW)Bird's Eye	0	왕
	\$534,252.00	15.56 %

\$534,252.00 15.56 %



Page 2.

2nd Low Bidder:

Hinterland Group, Inc.

5401 N. Haverhill Rd. Unit 114

W. Palm Beach, FL 33407

Phone:

561-640-3503 \$3,440,548.00

Bid Amount:

Goal:

15% Overall

Goal Achieved:

0 %

SBE Participation:
²(SB)Hinterland Group, Inc.

3rd Low Bidder:

Layne Heavy Civil, Inc. $5634 \text{ W. } 5^{\text{th}} \text{ St.}$

Jacksonville, Fl. 32254

Phone:

904-695-9272

Bid Amount:

\$3,534,000.00

Goal:

15% Overall

Goal Achieved:

9.026%

SBE Participation:

(WB)Bird's Eye	\$ 3,630.00	.1027%
3 L & L Worldwide		0 용
(SW) R & D Paving	\$121,369.00	3.4343%
(SB) Clipco	\$ 39,223.00	1.1098%
(SB) All Lake	\$154,779.00	4.3797%

\$319,001.00 9.026%



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