

Agenda Item #:

4-A-2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: February 3, 2015

☐ Consent ☒ Regular
☐ Workshop ☐ Public Hearing

Department
Submitted By: Engineering and Public Works
Submitted For: Administration

I. EXECUTIVE BRIEF



Motion and Title: Staff recommends motion to: adopt a Resolution of the Board of County Commissioners of Palm Beach County, Florida, expressing its' objection to the postponement of the construction funding for State Road 7 from 60th Street to Northlake Boulevard to Fiscal Year 2020 and requesting that the funding for the construction of the State Road 7 segment from 60th Street to Northlake Boulevard be programmed such that it would be available after July 1, 2016.

Summary: This Resolution will confirm that Palm Beach County is objecting to the Florida Department of Transportation's action to postpone the construction funding from Fiscal Year 2016 to Fiscal Year 2020. Districts 1,2 & 6 (MRE)

Background and Policy Issues: The FDOT project has been mired in the Project, Development and Environment (PD&E) study phase since March 2006. In anticipation of completing the study and being able to move on to the design and construction phases, the FDOT scheduled funding for those phases in prior Work Programs. The first time some funds (only partial funding) were shown for construction was in the 2009-2013 Program (the MPO approved that Work Program in late 2007). Full construction funding was identified in the 2011-15 Program, with construction shown for FY 15 (the MPO approved that Work Program in late 2009). The 2015-19 Work Program shows the northern project (adjacent to Ibis) fully funded in FY 16, with the southern widening project fully funded in FY 17 (the MPO approved that Work Program in late 2013). However, the current draft 2016-2020 Work Program shows the southern project in FY 16 – and the key northern project pushed out/delayed until 2020, a delay of four years. As the construction funding was tracking the project progress in prior Work Programs, it appeared the construction monies would be available as soon as the project required them. That is not what is happening in the draft Work Program. The proposed four year delay is unacceptable.

Attachments:

- 1. Resolution

Recommended by:  1/26/15
Department Director Date
Approved by:  1/27/15
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT		-0-	-0-	-0-	-0-
# ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.:

Fund _____ Department _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:


C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ OFMB 1/27/15	 _____ Contract Dev. and Control 1-27-15 B. Wheeler
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B. Legal Sufficiency:



Assistant County Attorney
1/27/15

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2015-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, EXPRESSING ITS' OBJECTION TO THE POSTPONEMENT OF THE CONSTRUCTION FUNDING FOR STATE ROAD 7 FROM 60TH STREET TO NORTHLAKE BOULEVARD TO FISCAL YEAR 2020 AND REQUESTING THAT THE FUNDING FOR THE CONSTRUCTION OF THE STATE ROAD 7 SEGMENT FROM 60TH STREET TO NORTHLAKE BOULEVARD BE PROGRAMMED SUCH THAT IT WOULD BE AVAILABLE AFTER JULY 1, 2016.

WHEREAS, the County has previously constructed 2-lanes from Okeechobee Boulevard to 60th Street; and

WHEREAS, the State Road 7 extension from Okeechobee Boulevard to 60th Street has an average daily traffic of over 16,000 vehicles since its opening; and

WHEREAS, FDOT is currently working on the Planning, Development and Environmental Study for State Road 7 from Okeechobee Boulevard to Northlake Boulevard; and

WHEREAS, the current adopted work program identifying funding for the construction of State Road 7 from 60th Street to Northlake Boulevard is in Fiscal Year 2016; and

WHEREAS, the section of State Road 7 from 60th Street to Northlake Boulevard is a critical north/south link in the County Transportation System providing an alternate north/south reliever route; and

WHEREAS, the Palm Beach Metropolitan Planning Organization at its December 8, 2014 meeting passed a motion to object to the postponement of construction funding for State Road 7 from 60th Street to Northlake Boulevard from Fiscal Year 2016 to Fiscal Year 2020, and requested construction funding for this project in Fiscal Year 2016 without delaying other MPO Priority Projects; and

WHEREAS, the Western Communities Council adopted a resolution on December 12, 2014 expressing its objection to the postponement of the construction of the State Road 7 extension from 60th Street to Northlake Boulevard project to Fiscal Year 2020, and requested that the State Road 7 segment from 60th Street to Northlake Boulevard be constructed in Fiscal Year 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

- 1. The Board of County Commissioners of Palm Beach County, Florida is expressing its' objection to the postponement of the construction funding for State Road 7 from 60th Street to Northlake Boulevard to Fiscal Year 2020, and requesting that the funding for the construction of the State Road 7 segment from 60th Street to Northlake Boulevard be programmed such that it would be available after July 1, 2016.
- 2. Direct staff to forward a copy of the Resolution to the Secretary of the FDOT and to the Legislative Delegation members.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

- | | |
|--|---|
| Commissioner Shelley Vana, Mayor | - |
| Commissioner Mary Lou Berger, Vice Mayor | - |
| Commissioner Hal. R. Valeche | - |
| Commissioner Paulette Burdick | - |
| Commissioner Steven L. Abrams | - |
| Commissioner Melissa McKinlay | - |
| Commissioner Priscilla A. Taylor | - |

The Mayor thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2015.

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK, CLERK AND COMPTROLLER

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney