

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 10, 2015

Consent Regular
 Ordinance Public Hearing

Department:

Submitted By: YOUTH SERVICES DEPARTMENT

Submitted For: YOUTH SERVICES DEPARTMENT

I. EXECUTIVE BRIEF


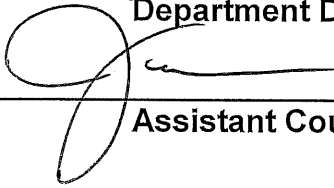
MOTION AND TITLE: Staff recommends motion to approve: First Amendment to the contract with For the Children, Inc. (R-2014-1978) to increase the original contract price by \$100,158, for a new not to exceed total of \$240,158.

SUMMARY: On December 16, 2014, the County entered into a contract with For the Children, Inc. to administer the youth empowerment center (YEC) in Lake Worth in the amount of \$140,000. The YEC has relocated and certain renovations are needed. Funds in the amount of \$100,158 unexpended by the City of Lake Worth in FY 2014 were carried over into the FY 2015 YEC budget and are available for this purpose. This amendment will provide For the Children, Inc. a total of \$240,158 to be used for the YEC on site renovations, start up costs, summer programming and day-to-day operations. The City of Lake Worth is providing the facility, utilities, and other related expenses. District 7 (HH)

BACKGROUND AND JUSTIFICATION: On February 15, 2005, the Board of County Commissioners (BCC) directed the Criminal Justice Commission (CJC) to develop a Youth Violence Prevention Project which would address the increase in violent firearms crimes. The CJC utilized a national model, Comprehensive Gang Model, created by the U.S. Department of Justice, Office of Justice Programs. A comprehensive approach was developed using the research compiled by Florida State University and involved professionals from the criminal justice system, education, and human services, and local youth. Florida State University, Center for Public Policy in Criminal Justice, assimilated and analyzed local violent crime data which demonstrates, after a decline from 1994-2002, a significant increase in murders and firearms crimes. A Steering Committee was formed to bring local agencies together to create a comprehensive youth violence reduction program later named the Youth Violence Prevention Project. The five targeted areas that became evident through violent crime mapping (GIS) analysis and targeted for services include Riviera Beach, West Palm Beach, Lake Worth, Boynton Beach, and Belle Glade.

Attachments:

- 1. First Amendment to Contract

Recommended by:		2-11-15
	Department Director	Date
Approved By:		2/24/15
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$100,158	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____

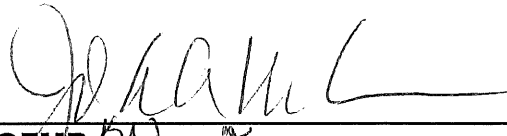
Budget Account No.: Fund 0001 Dept 153 Unit 7683 Object 8201

B. Recommended Sources of Funds/Summary of Fiscal Impact:
2014 Ad Valorem

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

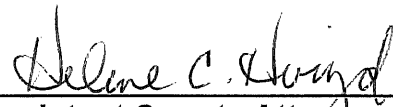


 OFMB ^{AK}
 2/11 2/11/15



 Contract Dev. and Control 2/17/15

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 9/95
 ADM FORM 01
 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

FIRST AMENDMENT TO CONTRACT
FOR YOUTH EMPOWERMENT CENTER SERVICES

THIS FIRST AMENDMENT TO THE CONTRACT (hereinafter "First Amendment"), is made as of this _____ day of _____ 2015 by and between Palm Beach County, a Political Subdivision of the State of Florida, hereinafter referred to as the "COUNTY" and FOR THE CHILDREN, INC., a not-for-profit corporation authorized to do business in the State of Florida, hereinafter referred to as the "SERVICE PROVIDER", whose Federal I.D. is 65-0950530.

WITNESSETH:

WHEREAS, the Parties, entered the Original Contract on (R-2014-1978) December 16, 2014, with an expiration date of September 30, 2015, for a total contract price not to exceed \$140,000; and

WHEREAS, the SERVICE PROVIDERS's responsibilities under the Original Contract are to provide Youth Empowerment Services consistent with the Youth Violence Prevention Project and the goal of preventing youth violence, as referenced in Article 1 (Services – Scope of Work) of the Original Contract and more fully outlined in the "Scope of Work" marked as Exhibit "A" to the Original Contract; and

NOW THEREFORE, the above named parties hereby mutually agree to amend the Original Contract and enter into this First Amendment as follows:

- I. Article 3 A. (Payments to the Service Provider) is amended to increase the original contract price from \$140,000 with an additional \$100,158, for a **new total contract price not to exceed the amount of \$240,158.**
- II. Article 27 (Notices) is amended to change name and address of COUNTY to:
Tammy K. Fields
Youth Services Department
50 S. Military Trail, Suite 203
West Palm Beach, FL 33415
- III. Exhibit B (attached) is amended to include a budget for the additional \$100,158.
- IV. All other provisions of the Original Contract not in conflict with this First Amendment remain in effect and are to be performed at the same level as specified in the Original Contract dated December 16, 2014.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this First Amendment on behalf of the COUNTY and the SERVICE PROVIDER has hereunto set its hand the day and year above written.

FOR THE CHILDREN, INC.

By: Reginale Durandisse
Reginale Durandisse, Founder and CEO

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS:

By: _____
Shelley Vana, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Helene Hvizd
Assistant County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: Tammy K. Fields
Tammy K. Fields, Director

LAKE WORTH @ Howard Park YOUTH EMPOWERMENT CENTER/FTC

REVISED BUDGET 10/1/2014 TO 9/30/2015

Line Items	Personnel INCLUDING ALL benefits	County Allocation
Senior Group Leader/Assistant Director, drivers, program staff and benefits		\$83,863.00
Total		\$83,863.00
Professional Fees		
Lake Worth Playhouse and other consultants: Dance & theater Instructions: or similar provider or service	Folklore, Hip Hop, Step Team, tap, Latin dance, drama etc.	\$9,800.00
Mr. Will - or similar provider and service	Robotic, Digital DJ and other module from Will	\$2,090.00
Mother Earth - or similar provider and service	Nutrition & Healthy Eating classes	\$1,500.00
Digital Media -or similar provider and service	Video production/animation/digital media	\$2,400.00
Surge Teen Center/certified teachers - or similar provider and service	Tutoring	\$3,600.00
Program Supplies		
Program supplies or other related supplies needed to operate a youth program	MRT Books Pro-social Skills Program Supplies- Workbooks for Moral Reconation Therapy (MRT which is a cognitive behavioral treatment system for offenders and at-risk groups), Peace to Relationships, Character Development,	\$150.00
	Other consumable supplies	\$2,000.00
Summer Programming	to include personnel, supplies, trips, food, and other related items	\$40,000.00
Books & magazine for Center	Program Supplies	\$880.00
Sponsored field trips		
Sponsored field trips	Weekly and Monthly outings in county and out of county to reward youth for good citizenship, school grade etc.	\$13,600.00
Travel & Transportation		
Transportation:	Pick and drop off of youth and field trips as scheduled	\$4,400.00
DJJ Staff background screenings	Level 1 & 2 screening	\$480.00

Food

Food		
Snack and refreshments	Provide snack and lunch for plus Parent Meetings	\$5,400.00
Renovations, capital, and start up costs	Renovations, furnishings, security, appliances, cleaning, and supplies including all other related supplies and materials needed to operate a youth-centric program	\$60,158.00
Teen Council	Incentive and service learning, social enterprises	\$9,837.00
Grand Total		240,158.00