



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years                              | 2015     | 2016     | 2017     | 2018     | 2019     |
|---|----------|----------|----------|----------|----------|
| Capital Expenditures                      | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Operating Costs                           | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| External Revenues                         | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Program Income (County)                   | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| In-Kind Match (County)                    | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| <b>NET FISCAL IMPACT</b>                  | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| No. ADDITIONAL FTE POSITIONS (Cumulative) |          |          |          |          |          |

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

There is no fiscal impact associated with this item. The department budget is included in the adopted FY 2015 County budget.

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

|                                  |   |
|----------------------------------|---|
| <p><u>AK OFMB</u><br/>2/9/15</p> | <p><u>Contract Dev. and Control</u><br/>2-11-15</p> |
|----------------------------------|---|

**B. Legal Sufficiency:**

Silene Caldwell  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**

**RESOLUTION NO. R-2015-**

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING THE COUNTY ADMINISTRATIVE CODE TO REFLECT THE CREATION OF THE YOUTH SERVICES DEPARTMENT, AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Section 125.87, Florida Statutes, requires the County to adopt an Administrative Code; and

**WHEREAS**, the Board of County Commissioners (the "Board") has previously adopted an Administrative Code on April 25, 1989, which has, from time to time, been amended by resolutions; and

**WHEREAS**, the Board now desires to revise the Administrative Code by updating a Code section to reflect the creation of The Youth Services Department.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

1. Section 200.01, Departments of The County Administrative Code, is amended by adding "Section 200.123 Youth Services."
2. The County Administrative Code is hereby approved as amended.
3. This Resolution shall take effect upon its adoption.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_, who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_,

\_\_\_\_\_ , and upon being put to a vote, the vote was as follows:

- |  |   |
|--|---|
| Commissioner Shelley Vana, Mayor         | - |
| Commissioner Mary Lou Berger, Vice Mayor | - |
| Commissioner Hal R. Valeche              | - |
| Commissioner Paulette Burdick            | - |
| Commissioner Steven L. Abrams            | - |
| Commissioner Melissa McKinlay            | - |
| Commissioner Priscilla A. Taylor         | - |

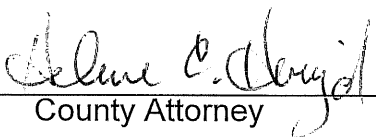
The Mayor thereupon declared the Resolution duly passed and adopted this  
\_\_\_\_ day of \_\_\_\_\_, 2015.

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK, CLERK & COMPTROLLER

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By:   
County Attorney

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of Youth-Services-2-2015.doc