



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$2,344,504	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$2,344,504</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?      Yes    X    No

**Budget Account No:**

Fund 3505    Dept 361    Unit 1428    Object 6505

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Road Impact Fee Fund - Zone 5  
Old Dixie Hwy. from Yamato Rd to Linton Blvd

New Task Authorization	
Basic Services	\$ 993,014.70
Reimbursables	\$ 566,573.56
Optional Services	\$ 115,050.00
Total Task Authorization	\$1,674,638.26
Staff Charges	
Roadway Engineering	\$ 334,930.00
Right of Way	\$ 83,735.00
Survey	\$ 83,735.00
Traffic	\$ 167,465.00
Fiscal Impact	\$2,344,503.26

**C. Departmental Fiscal Review:**

Alicia Kovalaunen

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Susan Henry 2/10/15  
ASD OFMB  
2/10 2/10

Dr. J. Jacobson 2/12/15  
Contract Dev. and Control  
2-12-15 B. Wheeler

**B. Approved as to Form and Legal Sufficiency:**

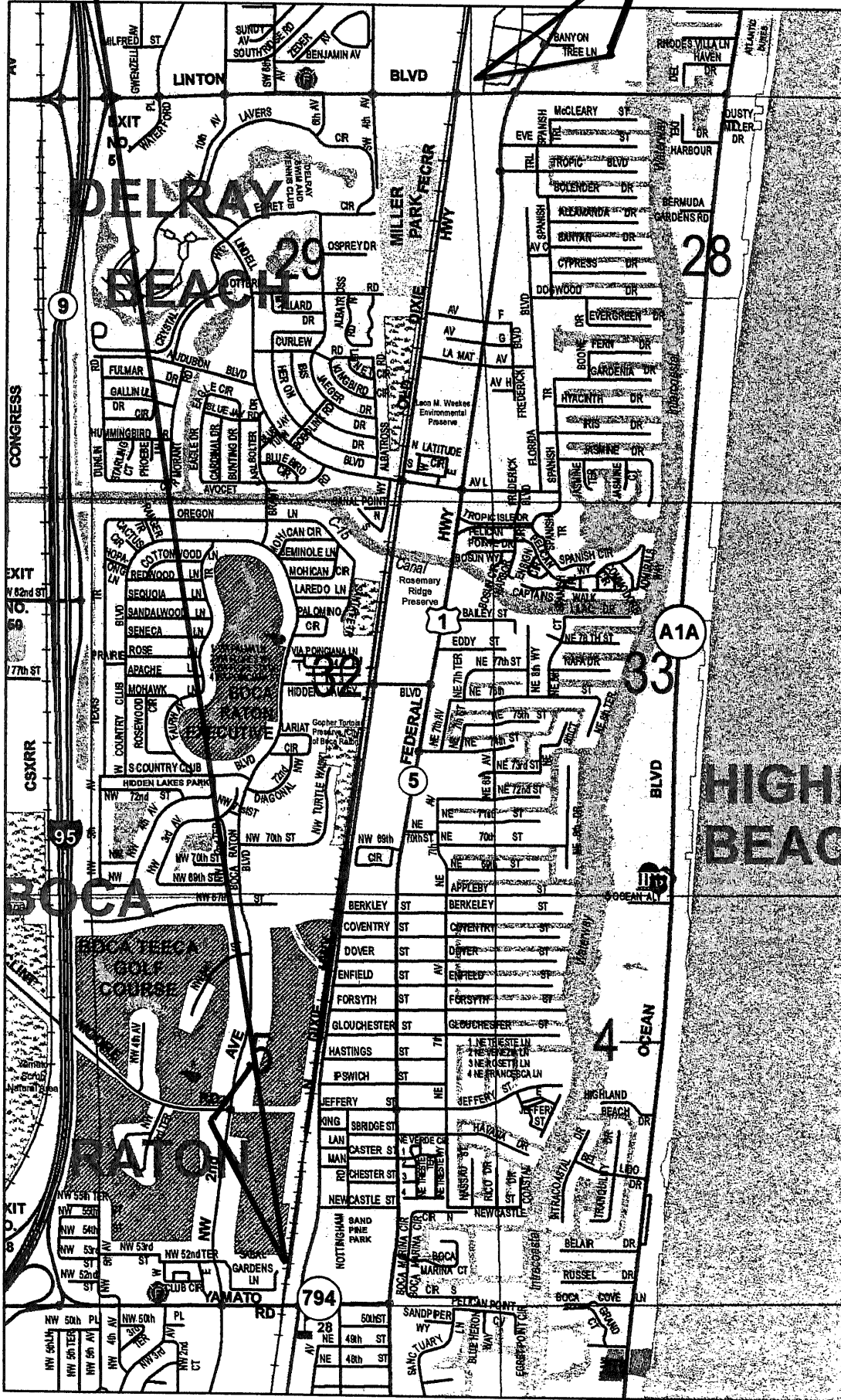
\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

Marcus Smith 2/17/15  
Department Director

**This summary is not to be used as a basis for payment.**

Old Dixie Highway  
Yamato Road to Linton Boulevard  
Palm Beach County Project No. 2014500



LOCATION SKETCH