Agenda Item #: 3-C-14

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	March 10, 2015	[X] Consent [ ] Ordinance	[ ] Regular [ ] Public Hearing
Department: Submitted By: Submitted For:	Engineering & Pu Traffic Division	blic Works	
	I. <u>EX</u>	ECUTIVE BRIEF	
arm traffic signal a	t the intersection of C D Number 46450 (Pro	canyon Lakes Drive/La oject), utilizing Palm I	ke Royal Road and Lyons Road, Beach County's (County) annual ), for the amount of \$275,115.72.
County PPM CW-	F-050, this work order	rder will allow Gerelo er exceeds the thresho ne Board of County Con	to to construct the Project. Per old relating to staff approvals of mmissioners.
District 5 (MRE)			
approved an annual and installation of annual traffic signato July 10, 2015. work order. The ECounty received a	I traffic signal contract various signal comportal al contract, dated Octo The County desires to Board's approval is re check for \$250,000 co	t R2012-0951 with Gernents for traffic control ober 22, 2013, R2013-1 o construct the Project quired to authorize the	f County Commissioners (Board) relco to provide for the furnishing devices. Amendment one of the 366 extended the expiration date in accordance with the attached construction of the Project. The from G L Homes as a deposit to the Project.
Attachments: 1. Location Sketc 2. Signal Plan 3. Work Order To 4. Bid Tabulation	Annual Contract with	h Exhibit A	
Recommended By		usbus partment Director	O2/u/15 Date
Approved By:	5, T. L.	Unty Engineer	2/12/15 Date

### II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$275,116</u>	0-			
<b>Operating Costs</b>		-0-			
External Revenues	<u>(\$275,116)</u>	0-			
Program Income (County)		-0-	0-		
In-Kind Match (County)	-0-	-0-		0-	0-
NET FISCAL IMPACT	-0-	-0-		0-	-0-
# ADDITIONAL FTE					
<b>POSITIONS (Cumulative)</b>	•				

Is Item Included in Current Budget?

Yes X No

### Budget Account No:

Fund 1201 Dept 360 Unit 3224-066 Object 6408/6693

### Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund JPA & Developer Agreements Canyon Lakes Blvd & Lyons Rd #46450

C. Departmental Fiscal Review:

### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susa Newy 2/12/15
BU ASD OFMB
2/12 2/12

Contract Dev. and Control

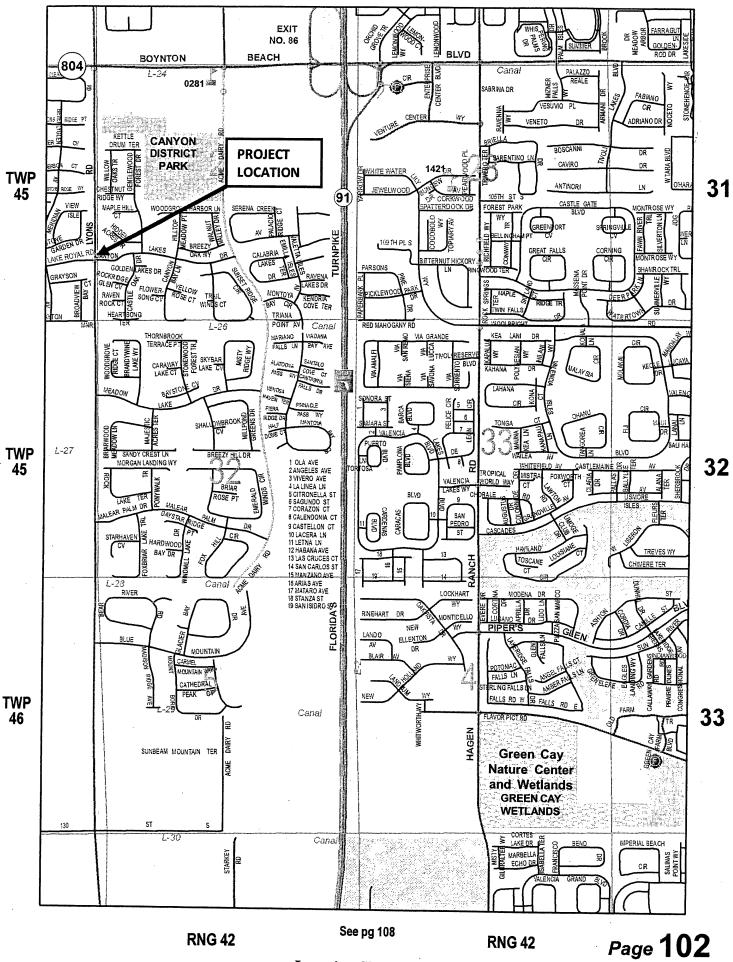
B. Approved as to Form and Legal Sufficiency:

**Assistant County Attorney** 

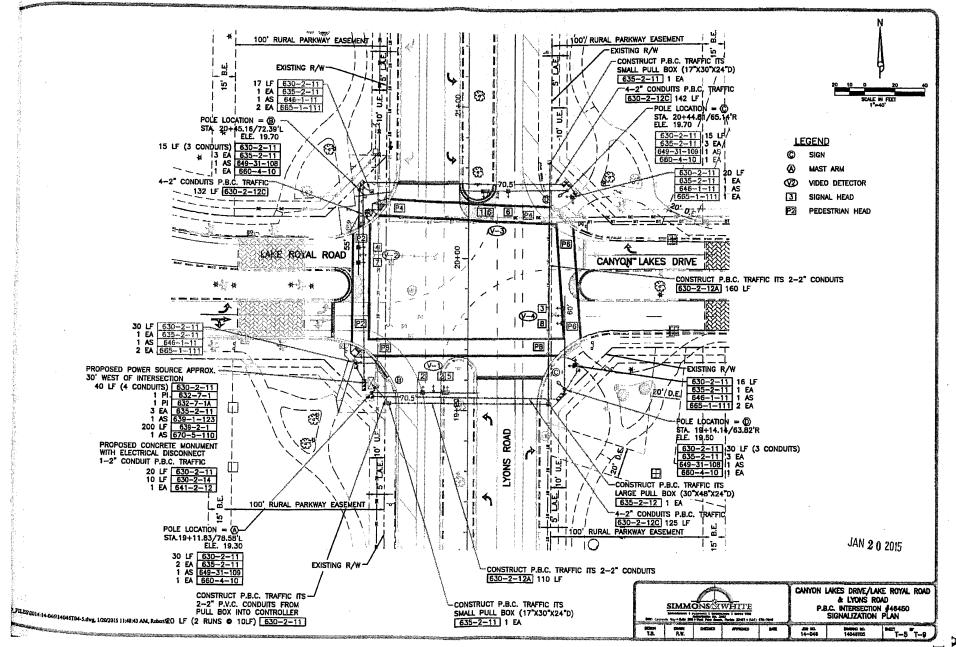
C. Other Department Review:

**Department Director** 

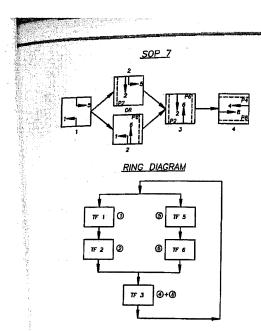
This summary is not to be used as a basis for payment.



**Location Sketch** 



Page 1 of



VIDEO DETECTOR CHART		
DETECTOR ZONE NO.	MOVEMENTS	
V-1	2,5	
V-2	4,7	
V-3	1,6	
V-4	3,8	

### DETAIL OF SIGNAL HEADS

P2 P2	Ti redi	
P4 P4	2 3	
P6 P6	46	16
P8 P8	7 8	5 2

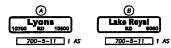


5-SECT., 1-WAY

653-191 8 AS

650-1-311 6 AS 650-1-511 2 AS

#### DETAIL OF STREET NAME\_SIGNS N.T.S.



(c) Lyons 10600 RD 107 700-5-11 1 AS

**(0**) Canyon Lakes 700-5-11 1.AS

-MAXIMUM SIGN DIMENSION 9' LENGTH AND 2' HEIGHT. -SIGNS SHALL MEET MUTCD AND FDOT CRITERIA FOR COLOR, LETTERING TYPE AND SIZE.

#### DETAIL OF SIGNS N.T.S.

JAN 2 0 2015

CANYON LAKES DRIVE/LAKE ROYAL ROAD & LYONS ROAD SIMMONS WHITE P.B.C. INTERSECTION #46450 SIGNALIZATION PLAN FLW.

2.) ACTUAL SIGNAL TIMINGS AND COORDINATION PLANS ARE TO BE DETERMINED BY THE PALM BEACH COUNTY ENGINEER'S REPRESENTATIVE.

3.) SPEED LIMIT ON LYONS ROAD IS 45 MPH AND SPEED LIMIT ON CANYON LAKES DRIVE/LAKE ROYAL ROAD IS 25 MPH.

Controller operations:

 The controller shall operate as signal operating plan 7.
 Major street is lyons road and minor street is canyon lakes drive/lake royal road.
 Flashing operation to be yellow for major street through movements 2 and 6 and red for all other movements.

14\14-046\14046TD6.dwg\_1/15/2015 3:25:34 PM, RobertW

NOTES:

### WORK ORDER TO ANNUAL CONTRACT (2012-056) BETWEEN PALM BEACH COUNTY

### **AND**

### GERELCO TRAFFIC CONTROLS, INC.

### TO CONSTRUCT A MAST ARM TRAFFIC SIGNAL AT THE INTERSECTION OF CANYON LAKES DRIVE/LAKE ROYAL ROAD AND LYONS ROAD, PALM BEACH COUNTY INTERSECTION ID NUMBER 46450

### **SIGNAL PROJECT NUMBER 2015-02**

### PALM BEACH COUNTY PROJECT NUMBER 2014713 PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this
day of, 2015, by and between Palm Beach County (hereinafter
called the COUNTY), and GERELCO TRAFFIC CONTROLS, INC., a Florida corporation
with an address of 560 NW Enterprise Drive, Port Saint Lucie, FL 34986 (hereinafter called the
CONTRACTOR).

### **WITNESSETH**

WHEREAS, the COUNTY and CONTRACTOR entered into an Annual Contract (hereinafter called the CONTRACT) to provide for the furnishing and installation of various signal components for traffic control devices on a work order basis on July 10, 2012 (R2012-0951); and

WHEREAS, the CONTRACT was amended on October 22, 2013 (R2013-1366) to extend the expiration date to July 10, 2015; and

WHEREAS, the COUNTY desires the CONTRACTOR to construct a mast arm traffic signal at the intersection of Canyon Lakes Drive/Lake Royal Road and Lyons Road, Palm Beach County Intersection ID Number 46450, (hereinafter called the PROJECT); and

WHEREAS, the CONTRACTOR agrees to construct the PROJECT in accordance with the terms and conditions of the CONTRACT as directed and accepted by the Engineering, Traffic Division; and

Re: Construct a mast arm traffic signal at the intersection of Canyon Lakes Drive/Lake Royal Road and Lyons Road, Palm Beach County Intersection ID number 46450 Signal Project Number: 2015-02 Palm Beach County Project Number: 2014713

WHEREAS, based on the pricing agreed to in the CONTRACT, a cost not to exceed \$275,115.72 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the CONTRACTOR to construct the PROJECT:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

- 1. The **CONTRACTOR** agrees to provide services for the **PROJECT** in accordance with the **CONTRACT** and as further described in Exhibit "A".
- 2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$275,115.72 to construct the **PROJECT**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated July 10, 2012 (R2012-0951) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: Construct a mast arm traffic signal at the intersection of Canyon Lakes Drive/Lake Royal Road and Lyons Road, Palm Beach County Intersection ID number 46450 Signal Project Number: 2015-02

Palm Beach County Project Number: 2014713

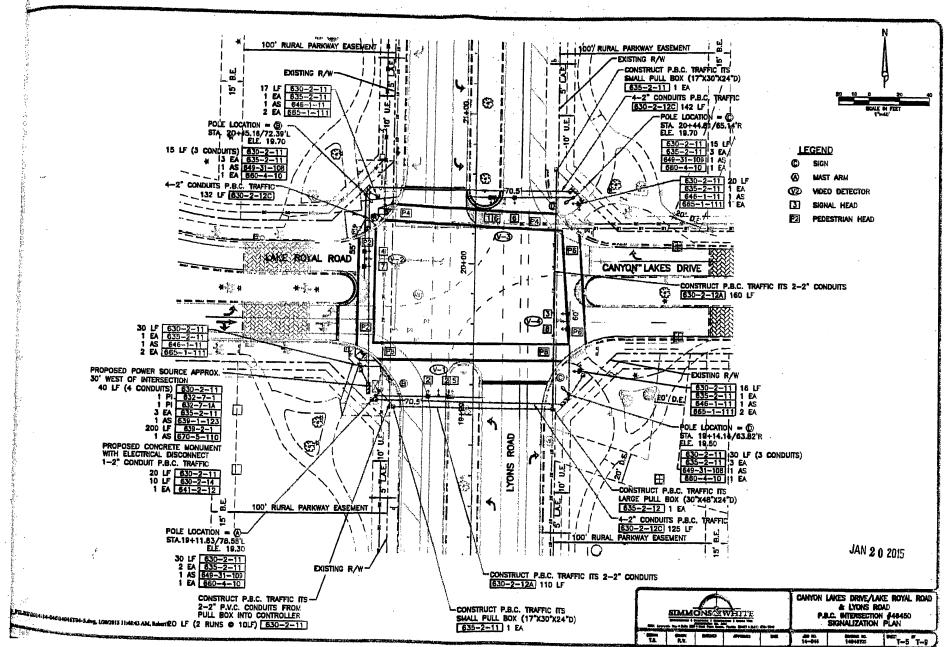
IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

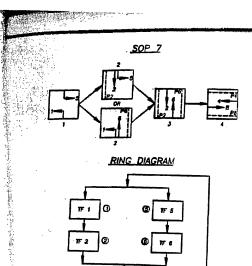
OWNER:	CONTRACTOR:
Palm Beach County, Florida, a Political Subdivision of the State of Florida	Gerelco Traffic Controls, Inc. a Florida Corporation
BOARD OF COUNTY COMMISSIONERS  BY: Shelley Vana, Mayor	BY:
ATTEST: Sharon R. Bock, Clerk & Comptroller Circuit Court	CORPORATE S E A L
BY: Deputy Clerk SEAL	WITNESS:  BY:   Can Griff H  (Printed Name)
APPROVED AS TO TERMS AND CONDITIONS:	
BY: APPROVED AS TO FORM & LEGAL SUFFICIENCY:	BY: Jell Reling of (Printed Name)
COUNTY ATTORNEY	

### **EXHIBIT "A"**

# PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS TRAFFIC DIVISION WORK ORDER / ANNUAL CONTRACT PROJECT 2012-056 CONTRACT RESOLUTION NUMBER R2012-0951

PROJECT NAME: Canyon	Lakes Drive/Lake Royal Road and L	yons Road (PBC Intersection
45450) BUDGET LINE ITEM: 120	1-360-3224-066-6408	
KDO NUMBER: <u>N/A</u>		
SIGNAL PROJECT NUMB	ER: <u>2015-02</u> PBC-PROJECT N	NUMBER: <u>2014713</u>
DATE: <u>03/10/2015</u> COM	MISSION DISTRICT: <u>5</u>	
TO: Kenneth A. Geremia, Jr	., Gerelco Traffic Controls, Inc.	
In accordance with the term	as of your contract dated July 10, 20	112, you are directed to provide
the following supplies and	services: Provide for the furnishing	and installation of a mast arm
traffic signal as shown on the	e Signal Plan on pages 2 and 3.	
The above work shall be per	rformed at: Canyon Lakes Drive/Lak	te Roval Road and Lyons Road
(PBC Intersection 46450).		The state of the s
STARTING: The contract of	duration for this work is 210 days.	A senarate NTD letter will be
issued directing the contract	tor to commence work within the tip	me specified in the NTP letter
The total amount of this W	ork Order, at the contract prices is	s estimated to be \$275 115 72
<u>which includes \$45,852.62 c</u>	contingency (See attached bidtab for a	quantities) Final nayment chall
be per documented quantity	ies installed. The Small Business I	Enterprise (SRE) goal for this
participation to date for this $($	tted SBE Participation for this Work	Order is $15\%$ . The total SBE
This work shall be coordinate	e with, (48 hours prior notice to comr	mencement of work):
Fattoush Jafar, P.E., Ph.D,	Senior Professional Engineer	(561) 684-4030
Name	Title	Telephone
Please indicate your receipt of	fall: Wall O 1 1	•
1 rease indicate your receipt of	of this Work Order by signing and retu	urning a duplicate copy.
THE THE	1tes 777	773 JUDIL
Náme	Title	Telephone
Please sion below and submit	t with invoice at the completion of the	• .
Project completed in complia	nce with Contract and Project specific	e project. cations
•	. J	
Signature	Title	Telephone
		priorio





MDEO DETECTOR CHART			
DETECTOR ZONE NO.	MOVEMENTS		
V-1	2,5		
V-2	4,7		
N-3	1,6		
V-4	3,6		

DETAIL OF SIGNAL HEADS **P2** P2 23 40 **P P a** 70 5 2 <u>@</u>\(\text{Q}\) PED. BIGNAL COUNT-DOWN J-SECT., 1-WAY S-SECT., 1-WAY 653-191 B AS 450-1-311 6 AS 650-1-511 2 AS

DETAIL OF STREET NAME SIGNS

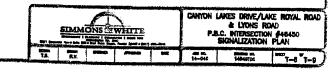


-MAXIMUM SIGN DIMENSION 8' LENGTH AND 2' NEIGHT. -SIGNS SHALL MEET MITTED AND FOOT CRITERIA FOR COLOR, LETTERING TYPE AND SIZE.

DETAIL OF SIGNS

**©** 

JAN 2 0 2015



**@+@** 

1.) CONTROLLER OPERATIONS:

- THE CONTROLLER SHALL OPERATE AS SIGNAL OPERATING PLAN 7.

- MAJOR STREET IS LYONS ROAD AND MINOR STREET IS CANYON LAKES DRIVE/LAKE ROYAL ROAD.

- FLASHING OPERATION TO BE YELLOW FOR MAJOR STREET THROUGH MOVEMENTS 2 AND 6 AND RED FOR ALL OTHER MOVEMENTS.

2.) ACTUAL SIGNAL TIMINGS AND COORDINATION PLANS ARE TO BE DETERMINED BY THE PALM BEACH COUNTY ENGINEER'S REPRESENTATIVE.

3.) Speed limit on Lyons road is 45 MPH and speed limit on Canyon Lakes Drive/Lake Royal Road is 25 MPH.

1414-046/14046TD6.dwg 1/15/2018 3/25/24 PM, Rabertly

Signal Plan





DATE:

1/23/2015

**CONTRACT NO.#:** 

2015-02

INTERSECTION:

Canyon Lakes Dr/Lake Royal Rd & Lyons Rd

INTERSECTION NO.#

46450

ITEM NO.#	PRODUCT NAME		PRICE	LINE TOTAL	
102-1-A	GENERAL MAINTENANCE OF TRAFFIC	16	\$84.00	\$1,344.00	
630-1-13-2-2	2-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	270	\$11.50	\$3,105.00	
630-1-13-2-4	4-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	400	\$16.50	\$6,600.00	
632-7-1-1G	SIGNAL CABLE (SPAN LENGTH 751' - Greater)	1	\$4,150.00	\$4,150.00	
632-7-1-4	PEDESTRIAN SIGNAL CABLE - 4 CONDUCTOR	1	\$950.00	\$950.00	
632-7-1-7	PEDESTRIAN SIGNAL CABLE - 7 CONDUCTOR	1	\$1,120.00	\$1,120.00	
635-1-15A	PULL BOX (30" x 48" x 24"D) HEAVY DUTY SPLIT COVERS	1	\$910.00	\$910.00	
635-1-15B	PULL BOX (17" x 30" x 12"D) HEAVY DUTY COVERS	21	\$325.00	\$6,825.00	
639-1-23	ELECTRICAL POWER SERVICE (UNDERGROUND)	1	\$850.00	\$850.00	
639-2-1	ELECTRICAL SERVICE WIRE	200	\$1.25	\$250.00	
641-2-12-12	PRESTRESSED CONCRETE POLE (12' TYPE P-II )	1	\$625.00	\$625.00	
649-31-108	MAST ARM ASSY D5-S23 60' W/LUM	2	\$43,147.10	\$86,294.20	
649-31-109	MAST ARM ASSY D6-S24 70' 6" W/LUM	2	\$48,009.95	\$96,019.90	
650-51-311	TRAFFIC SIGNAL HEAD ALUMINUM (3-SECTION, 1-WAY)	6	\$720.00	\$4,320.00	
650-51-511	TRAFFIC SIGNAL HEAD ALUMINUM (5-SECTION, 1-WAY)	2	\$1,100.00	\$2,200.00	
653-192	PEDESTRIAN SIGNAL - COUNT DOWN (2-WAY) ALUMINUM	4	\$1,200.00	\$4,800.00	
659-107	SIGNAL HEAD AUX. (ALUMINUM PEDESTAL)	4	\$650.00	\$2,600.00	
665-11	PEDESTRIAN DETECTOR (PUSH BUTTON)	8	\$100.00	\$800.00	
670-5-310	TRAFFIC CONTROLLER ASSEMBLY (TYPE 5 - INSTALL ONLY)	1	\$1,700.00	\$1,700.00	
699-1-1 B	INTERNALLY ILLUMINATED SIGN (6') INSTALL ONLY	4	\$325.00	\$1,300.00	
786-1-32-42	VIDEO IMAGE DETECTION 4 - CAMERA SYSTEM (ITERIS)	1	\$2,500.00	\$2,500.00	

Page 1 of 2

**Bid Tabulation** 

DATE:	1/23/2015	CONTRACT NO.#:			2015-02	
INTERSECTION	ON: Canyon Lakes Dr	/Lake Royal Rd & Lyo	ns Rd			
INTERSECTION	ON NO.# 46450	Pasadi Paris Baran Baran Paris Baran Baran Baran Paris Baran Baran Baran Baran			galanda. Na sa	
ITEM NO.#	PROD	UCT NAME	QTY	PRICE	LINE TOTAL	
		TOTAL	:	\$22	29,263.10	
Comments:						

Page 2 of 2

**Bid Tabulation**