

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$2,618,266</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$2,618,266</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500	Dept 363	Unit R002-056	Object 4606	\$	459,304
Fund 3500	Dept 363	Unit R002-057	Object 4606	\$	564,008
Fund 3500	Dept 363	Unit R002-058	Object 4606	\$	212,744
Fund 3500	Dept 363	Unit R002-059	Object 4606	\$	1,018,910
Fund 3500	Dept 363	Unit R002-060	Object 4606	\$	363,300

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Pavement Mgmt/Roadway Striping

Annual Contract	
Asphalt & Milling	\$2,400,000.00
Traffic-Striping	\$ 218,266.00
Fiscal Impact	<u>\$2,618,266.00</u>

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Heagy 2/11/15
NO OFMB
2/11 2/11

Jan J. Probst 2/19/15
 Contract Dev. and Control

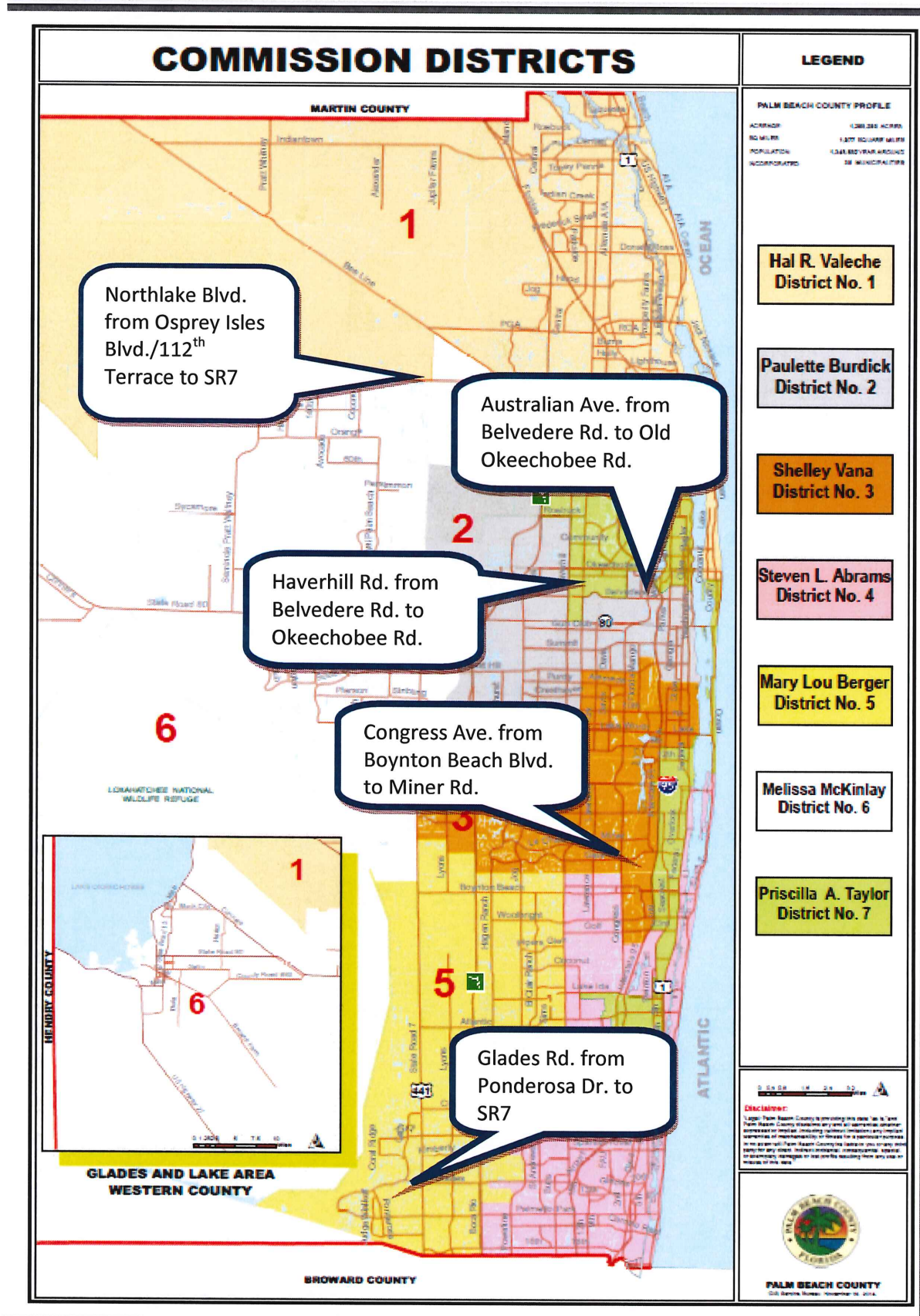
B. Approved as to Form and Legal Sufficiency:

Moder
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Location Map

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING AND RESURFACING ON
NORTHLAKE BOULEVARD FROM OSPREY ISLES BOULEVARD / 112TH TERRACE
TO STATE ROAD 7
WORK ORDER #: 2013052-036
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Northlake Boulevard from Osprey Isles Boulevard / 112th Terrace to State Road 7 in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE NORTHLAKE BOULEVARD FROM
OSPREY ISLES BOULEVARD / 112TH TERRACE TO STATE
ROAD 7**
Work Order No.: **2013052-036**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$421,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$421,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE NORTHLAKE BOULEVARD FROM
OSPREY ISLES BOULEVARD / 112TH TERRACE TO STATE
ROAD 7**
Work Order No.: 2013052-036

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:


Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

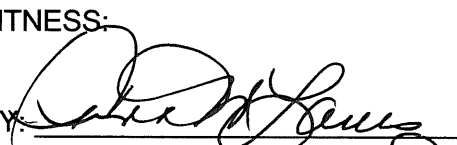
BY:  _____

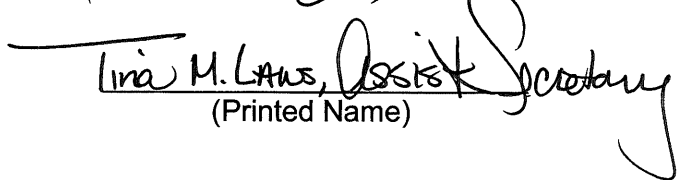
ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

C O R P O R A T E S E A L

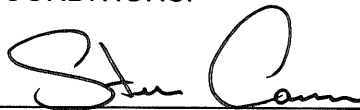
BY: _____
Deputy Clerk

S E A L

WITNESS:
BY:  _____


Tina M. Laws, Assist. Secretary
(Printed Name)

APPROVED AS TO TERMS
AND CONDITIONS:

BY:  _____

BY: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

(Printed Name)

COUNTY ATTORNEY



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Northlake Boulevard - Osprey Isles Boulevard / 112th Terrace to SR7

BUDGET LINE ITEM: 1201-363-R002-056-4606

KDO NUMBER: _____

WORK ORDER NO.: 2014-2015 2013052-036 PBC-PROJECT NO. 2015206

DATE: 12/19/14 Commission District:1,6

TO: RON PRENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract dated March 12, 2013 you are directed to provide the following supplies and services: MILL AND PAVE ROADWAY AS DIRECTED.

The above work shall be performed at: Northlake Boulevard - Osprey Isles Boulevard / 112th Terrace to SR7

STARTING: The contract duration for this work is 30 days. A separate NTP letter will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$421,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this contract is 15.32%. The estimated SBE participation for this Work Order is 8.8%. The total SBE participation to date for this Contract including this Work Order is 9.6%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER; CONSTRUCTION PROJECT MANAGER, (561)233-3962

Name Title Telephone

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] Vice President 2/16/2015
Signature Title Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

Signature Title Date

Northlake Boulevard-Osprey Isles Boulevard / 112th Terrace to SR7

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
Northlake Boulevard-Osprey Isles Boulevard / 112th Terrace to SR7	1,6	6,500	Varies	50,800	\$58,420.00	3,810	\$324,612.00
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		6,500		50,800	\$58,420.00	3,810	\$324,612.00
						(2013052) Community Asphalt M&P	
						Subtotal: \$383,032.00	
						Contingency: \$37,968.00	
						Grand Total: \$421,000.00	

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING AND RESURFACING ON
GLADES ROAD FROM PONDEROSA DRIVE TO STATE ROAD 7
WORK ORDER #: 2013052-037
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Glades Road from Ponderosa Drive to State Road 7 in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE GLADES ROAD FROM PONDEROSA
DRIVE TO STATE ROAD 7**
Work Order No.: **2013052-037**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$517,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$517,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

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Re: **MILL AND RESURFACE GLADES ROAD FROM PONDEROSA DRIVE TO STATE ROAD 7**
Work Order No.: **2013052-037**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____
[Signature]

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
[Signature]
Paul Queller-Hop, V.P.

CORPORATE SEAL



WITNESS:
BY: _____
[Signature]
Tina M. Hus, Risk Secretary
(Printed Name)

BY: _____

(Printed Name)



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Glades Road / Ponderosa Drive to SR7
BUDGET LINE ITEM: 1201-363-R002-057-4606
KDO NUMBER: _____
WORK ORDER NO.: 2014-2015 2013052-037 PBC-PROJECT NO. 2015207
DATE: 12/19/14 Commission District:5

TO: RON PRENDERGRAS, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract dated March 12, 2013 you are directed to provide the following supplies and services: MILL AND PAVE ROADWAY AS DIRECTED.

The above work shall be performed at: Glades Road/Ponderosa Drive to SR7

STARTING: The contract duration for this work is 30 days. A separate NTP letter will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$517,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this contract is 15.32%. The estimated SBE participation for this Work Order is 9.3%. The total SBE participation to date for this Contract including this Work Order is 9.6%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER; CONSTRUCTION PROJECT MANAGER, (561)233-3962

Name Title Telephone
Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] Paul Swellertrop, V.P. 2/5/2015
Signature Title Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

Signature Title Date

CC: David Young, Senior Engineer, Engineering Services
Carol Portilla, Administrative Services

GLADES ROAD/PONDEROSA DRIVE TO SR7

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" @ \$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
GLADES ROAD/PONDEROSA DRIVE TO SR7	5	9,500	Varies	62,334	\$71,684.10	4,676	\$398,395.20

Total (LF)	Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
9,500	62,334	\$71,684.10	4,676	\$398,395.20
				(2013052) Community Asphalt M&P
				Subtotal: \$470,079.30
				Contingency: \$46,920.70
				Grand Total: \$517,000.00

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING AND RESURFACING ON
AUSTRALIAN AVENUE FROM BELVEDERE ROAD TO OLD OKEECHOBEE ROAD
WORK ORDER #: 2013052-038
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Australian Avenue from Belvedere Road to Old Okeechobee Road in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE AUSTRALIAN AVENUE FROM
BELVEDERE ROAD TO OLD OKEECHOBEE ROAD**
Work Order No.: **2013052-038**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$195,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$195,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE AUSTRALIAN AVENUE FROM
BELVEDERE ROAD TO OLD OKEECHOBEE ROAD**
Work Order No.: **2013052-038**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:
Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____
[Signature]

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:
Community Asphalt Corp.,
a Florida Corporation

BY: _____
[Signature]
Paul Bullentrop, V.P.

CORPORATE SEAL

WITNESS:
BY: _____
[Signature]
Tina M. Liles, Assistant Secretary
(Printed Name)

BY: _____

(Printed Name)



**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235**

PROJECT NAME: Australian Avenue / Belvedere Road to Old Okeechobee Road

BUDGET LINE ITEM: 1201-363-R002-058-4606

KDO NUMBER:

WORK ORDER NO.: 2014-2015 2013052-038 PBC-PROJECT NO. 2015208

DATE: 12/19/14 Commission District:2

TO: RON PRENDERGRAS, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract dated March 12, 2013 you are directed to provide the following supplies and services: MILL AND PAVE ROADWAY AS DIRECTED.

The above work shall be performed at: Australian Avenue/Belvedere Road to Old Okeechobee Road

STARTING: The contract duration for this work is 30 days. A separate NTP letter will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$195,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this contract is 15.32%. The estimated SBE participation for this Work Order is 6.9%. The total SBE participation to date for this Contract including this Work Order is 9.5%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER; CONSTRUCTION PROJECT MANAGER, (561)233-3962

Name Title Telephone

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] Paul Swelbentrop, V.P. 2/5/2015
Signature Title Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

Signature Title Date

CC: David Young, Senior Engineer, Engineering Services
Carol Portilla, Administrative Services

AUSTRALIAN AVENUE/BELVEDERE ROAD TO OLD OKEECHOBEE ROAD

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
AUSTRALIAN AVENUE/BELVEDERE ROAD TO OLD OKEECHOBEE ROAD	2	1,705	Varies	23,532	\$27,061.80	1,765	\$150,378.00

Total (LF)	Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
1,705	23,532	\$27,061.80	1,765	\$150,378.00
				(2013052) Community Asphalt M&P
				Subtotal: \$177,439.80
				Contingency: \$17,560.20
				Grand Total: \$195,000.00

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING AND RESURFACING ON
CONGRESS AVENUE FROM BOYNTON BEACH BOULEVARD TO MINER ROAD
WORK ORDER #: 2013052-039
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Congress Avenue from Boynton Beach Boulevard to Miner Road in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE CONGRESS AVE FROM BOYNTON
BEACH BOULEVARD TO MINER ROAD**
Work Order No.: **2013052-039**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$934,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$934,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE CONGRESS AVENUE FROM
BOYNTON BEACH BOULEVARD TO MINER ROAD**
Work Order No.: **2013052-039**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____
Sharon Bock

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

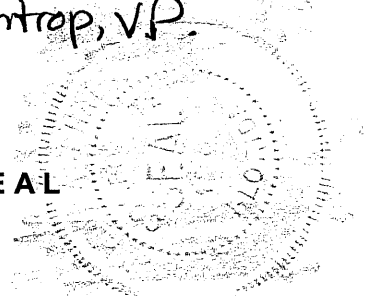
COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
Paul Shellenbrot
Paul Shellenbrot, VP.

CORPORATE SEAL



WITNESS:

BY: _____
Paul Shellenbrot

Ina M. Laws, Assistant Secretary
(Printed Name)

BY: _____

(Printed Name)



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS

ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052

CONTRACT NUMBER R2013-0235

PROJECT NAME: Congress Avenue / Boynton Beach Boulevard to Miner Road

BUDGET LINE ITEM: 1201-363-R002-059-4606

KDO NUMBER:

WORK ORDER NO.: 2014-2015 2013052-039

PBC-PROJECT NO. 2015209

DATE: 12/19/14

Commission District:3,4

TO: RON PRENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract dated March 12, 2013 you are directed to provide the following supplies and services: MILL AND PAVE ROADWAY AS DIRECTED.

The above work shall be performed at: Congress Ave/Boynton Beach Blvd to Miner Rd

STARTING: The contract duration for this work is 30 days. A separate NTP letter will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$934,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this contract is 15.32%. The estimated SBE participation for this Work Order is 9.5%. The total SBE participation to date for this Contract including this Work Order is 9.5%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER; CONSTRUCTION PROJECT MANAGER, (561)233-3962

Name Title Telephone

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

<i>[Signature]</i>	Paul Snellertrop, V.P.	2/15/2015
Signature	Title	Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

Signature	Title	Date

CC: David Young, Senior Engineer, Engineering Services
Carol Portilla, Administrative Services

CONGRESS AVENUE/BOYNTON BEACH BOULEVARD TO MINER ROAD

	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
CONGRESS AVENUE/BOYNTON BEACH BOULEVARD TO MINER ROAD	3,4	10,850	Varies	112,608	\$129,499.20	8,446	\$719,599.20
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		10,850		112,608	\$129,499.20	8,446	\$719,599.20
						(2013052) Community Asphalt M&P	
						Subtotal:	\$849,098.40
						Contingency:	\$84,901.60
						Grand Total:	\$934,000.00

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING AND RESURFACING ON
HAVERHILL ROAD FROM BELVEDERE ROAD TO OKEECHOBEE BOULEVARD
WORK ORDER #: 2013052-040
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Haverhill Road from Belvedere Road to Okeechobee Boulevard in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE HAVERHILL ROAD FROM
BELVEDERE ROAD TO OKEECHOBEE BOULEVARD**
Work Order No.: **2013052-040**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$333,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$333,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE HAVERHILL ROAD FROM
BELVEDERE ROAD TO OKEECHOBEE BOULEVARD**
Work Order No.: **2013052-040**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____
John Cam

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

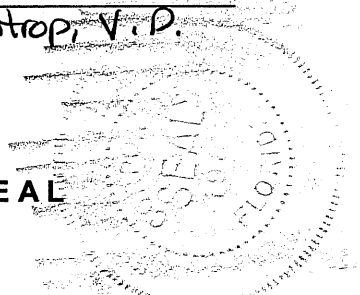
COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
Paul Jaellentrop, V.P.

CORPORATE SEAL



WITNESS:

BY: _____
Tina M. Laws

Tina M. Laws, Assist Secretary
(Printed Name)

BY: _____

(Printed Name)



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Haverhill Road/Belvedere Road to Okeechobee Boulevard

BUDGET LINE ITEM: 1201-363-R002-060-4606

KDO NUMBER: _____

WORK ORDER NO.: 2014-2015 2013052-040

PBC-PROJECT NO. 2015210

DATE: 12/19/14

Commission District: 2,7

TO: RON PRENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract dated March 12, 2013 you are directed to provide the following supplies and services: MILL AND PAVE ROADWAY AS DIRECTED.

The above work shall be performed at: Haverhill Road/Belvedere Road to Okeechobee Boulevard

STARTING: The contract duration for this work is 30 days. A separate NTP letter will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$333,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this contract is 15.32%. The estimated SBE participation for this Work Order is 10.2%. The total SBE participation to date for this Contract including this Work Order is 9.5%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER; CONSTRUCTION PROJECT MANAGER, (561)233-3962

Name Title Telephone

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

	<u>Paul Swellentrop, V.P.</u>	<u>2/5/2015</u>
Signature	Title	Date

Please sign below and submit with invoice at the completion of the project. Project completed in compliance with Contract and Project Specifications:

Signature	Title	Date

CC: David Young, Senior Engineer, Engineering Services
Carol Portilla, Administrative Services

HAVRHILL ROAD/BELVEDERE ROAD TO OKEECHOBEE BOULEVARD

	GLD	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
HAVRHILL ROAD/BELVEDERE ROAD TO OKEECHOBEE BOULEVARD	2,7	5,290	Varies	40,175	\$46,201.25	3,014	\$256,792.80

Total (LF)	Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
5,290	40,175	\$46,201.25	3,014	\$256,792.80
				(2013052) Community Asphalt M&P
				Subtotal: \$302,994.05
				Contingency: \$30,005.95
				Grand Total: \$333,000.00