

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	200,000				
External Revenue	(200,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	0			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Item A: Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Period

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B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is the Southeast Florida Behavioral Network, Inc..

C. Departmental Fiscal Review: *TM*
Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 2/13/15
OFMB *RLD* 2/13 *NK* 2/13/15
[Signature] 2/13/15
Contract Development and Control

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.