Agenda Item #: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Mar		[X] Consent	
Department Submitted By: Submitted For:	Community Ser	<u>vices</u> isted Agencies	_
		EXECUTIVE BRIEF	=======================================
period March 16, 20	With The Jerome 15 through June	e Golden Center for Be	e: Contract for Provision or ehavioral Health, Inc., for the unt not to exceed \$200,000 ent services.
the County the fund Health, Inc. (Center occurring psychiatric bed, Level 2 resident disorders where both Thomas McKissack member of the HIV (policy-setting reconstruction of the HIV) are relationship at a duly	east Florida Behas to sub-contract). The Center and substance tial treatment factorist for the Jerome Care Council. The Tenmendations rectivities funded noticed publice-443, of the Palners	avioral Health Network of with The Jerome Go will take on the comp abuse concerns. The cility to provide integrat primary and treated b Golden Center for E his board provides no egarding the Homelo by this contract. Dis meeting is being provi	Commissioners approved a k, Inc. (SEFBHN), providing olden Center for Behavioral plex task of addressing co-center will implement a 12-ted services for co-occurring y one team simultaneously. Behavioral Health, Inc. is a regulation, management, or less Assertive Community closure of this contractual ided in accordance with the of Ethics. No County funds
abstinence, and leng ability to show if the aspects at discharge track residents rates such as: reduction hospitalizations, and number of days wor Performance Improv Outcome Measures I	eased: percentage the of treatment of the treatment of th	ge of recidivisms, re-icompliance. In general inificant improvement forogram will implement and abstinence, as well convictions, and incapations; and increases it asures will be tracked and externally by the complexity.	outcomes for this program nearceration rate, length of al, these measures have the in clinical and psychosocial toutcomes to measure and I as quality-of-life indicators arcerations, mental illness in employability, wages, and d internally by the Center's see State Substance Abuse ent agreements to complete
Attachments: Contra	ıct with The Jero	me Golden Center for	Behavioral Health, Inc
Recommended by:	Danata	(h)	
	Departmen	nt Director	Date
Approved by:			2/23/15
	Aşsistant	County Administrator	r Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Capital Expenditures Operating Costs 200,000 External Revenue (200,000) Program Income (County) In-Kind Match (County) No. ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget? Yes X No Budget Account No.: Item A:Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Perogram Source is the Southeast Florida Behavioral Network, Inc C. Departmental Fiscal Review: III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments: OFMB Fiscal Sufficiency: C. Other Department Review: C. Other Department Review:	Fisca	al Years	2015	2016	2017	2018	2019
External Revenue (200,000) Program Income (County) In-Kind Match (County) NET FISCAL IMPACT -0- 0 No. ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included In Current Budget? Yes X No Budget Account No.: Item A:Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Peters Funding source is the Southeast Florida Behavioral Network, Inc C. Departmental Fiscal Review: Taruna Malhotra, Director, Financial & Support Svotill. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments: Contract Development and Control Comments: Assistant County Attorney	Capit	tal Expenditures					
Program Income (County) In-Kind Match (County) NET FISCAL IMPACT -0- 0 No. ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included In Current Budget? Yes X No Budget Account No.: Item A:Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Personal Section A:Funding source is the Southeast Florida Behavioral Network, Inc C. Departmental Fiscal Review: Taruna Malhotra, Director, Financial & Support Svota III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments: OFMB Fiscal and/or Contract Development and Control Comments: A. OFMB Fiscal and/or Contract Development and Control Comments: OFMB Fiscal Sufficiency:	Oper	ating Costs	200,000				
In-Kind Match (County) NET FISCAL IMPACT -0- 0 No. ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included In Current Budget? Yes X No Budget Account No.: Item A:Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Pe B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the Southeast Florida Behavioral Network, Inc C. Departmental Fiscal Review: Taruna Malhotra, Director, Financial & Support Svc III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments: OFMB Fiscal and/or Contract Development and Control Confract Development and Control Assistant County Attorney	External Revenue		(200,000)			***************************************	
No. ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included In Current Budget? Yes X No Budget Account No.: Item A:Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Peters B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the Southeast Florida Behavioral Network, Inc C. Departmental Fiscal Review: Taruna Malhotra, Director, Financial & Support Svo	Progi	ram Income (County)					
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Budget Account No.: Iltern A:Fund 0001 Dept 740 Unit 1005. Object Var. Program Code Program Personal Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is the Southeast Florida Behavioral Network, Inc C. Departmental Fiscal Review: Taruna Malhotra, Director, Financial & Support Svoor III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments: OFMB Signature Contract Development and Control Comments: Assistant County Attorney		· · · · · ·					
C. Departmental Fiscal Review: Taruna Malhotra, Director, Financial & Support Svo III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Development and Control Comments: Contract Development and Control Contract Development and Control Assistant County Attorney	Budg Item –	get Account No.: A:Fund <u>0001</u> Dept <u>74</u> Recommended Sou	urces of Fund	5_Object <u>V</u>	arProgram	npact:	Program Per
OFMB Fiscal and/or Contract Development and Control Comments: OFMB ASSISTANT AND ASSISTANT COUNTY Attorney A. OFMB Fiscal and/or Contract Development and Control Contract De						inancial & S	upport Svcs
OFMB Sisteman Control Confract Development and Confract Development and Confract Development and Confract Development and Confract D	٨	OEMB Finant and/					
Assistant County Attorney	Α.		(13)	K _0	2.5.	Jacobo	ul 212
	B.	Legal Sufficiency:					
	C.						

This summary is not to be used as a basis for payment.