PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



AGENDA ITEM SUMMARY

Meeting Date: March 10, 2015	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Facilities Developm	ent & Operations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with All-Site Construction, Inc. for the Job Order Contract (JOC) Annual 2015 with a maximum value of \$2,500,000 as one (1) of a pool of five (5) general contractors to perform on an as-needed basis for projects throughout the County.

Summary: This contract is for one (1) year and is an indefinite-quantity, fixed unit price contract that has a minimum value of \$35,000 and a maximum cumulative value of \$2,500,000 across all five (5) contracts. Job Order Contracts are competitively bid, firm, fixed price indefinite quantity contracts that include a collection of detailed repair and construction tasks and specifications that have established unit prices. The original contracts provide for an initial one (1) year term with four (4) - one (1) year renewal options at the sole option of the County. Staff will review the status of the contractor's certifications annually, prior to renewal, to ensure the firm remains qualified and in good standing. The specific magnitude of the work will be determined by individual work orders issued. All-Site Construction, Inc. will perform work identified by the County in the executed work order, in accordance with the following cost factor adjustments to the Construction Task Catalog (CTC) Unit Price Books:

1.0794 Project requires work to be performed during normal working hours; and 1.0911 Project requires work to be performed outside normal working hours

The Small Business Enterprise (SBE) goal established for this contract is 15% and will be tracked cumulatively for each issued work order. All-Site Construction, Inc. is a Palm Beach County based company. (Capital Improvements Division) Countywide (JM)

Background and Justification: Bids were opened on December 11, 2014 for JOC Annual 2015 with All-Site Construction, Inc. submitting the sixth lowest bid. After applying the 5% local preference factor, the All-Site bid supplanted a lower bid from a non-local contractor. The contract is effective for a period of twelve (12) months or when the total value of work reaches the maximum potential contract amount of \$2,500,000. Five (5) contracts will be established through this solicitation due to the projected work load.

Attachments:

- 1. Bid Tabulation
- 2. Contract

Contract is more than 100 pages and may be viewed in minutes.

Recommended by:

Department Director

Approved by:

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2015	2016	2017	2018	2019
Capital Expenditures	\$0	. 0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	* _{\$0}	0	0	0	0
# Additional FTE Positions (Cumulative)	0	0	0	0	0
Is Item Included in Current Budget?	Yes N	No			
Budget Account No:					
Reporting Category					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C.	Departmental Fiscal Review:	(m	∂	?	15	

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

	OLWB 2/1 4/1 9/12
A. (Legal Sufficiency: Assistant County Attorney
A.	Other Department Review:
	Department Director

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This summary is not to be used as a basis for payment.