



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Year.                                   | 2015         | 2016     | 2017     | 2018     | 2019     |
|--|--------------|----------|----------|----------|----------|
| Capital Expenditures                           | \$0          | 0        | 0        | 0        | 0        |
| Operating Costs                                | 0            | 0        | 0        | 0        | 0        |
| External Revenues                              | 0            | 0        | 0        | 0        | 0        |
| Program Income (County)                        | 0            | 0        | 0        | 0        | 0        |
| In-Kind Match (County)                         | 0            | 0        | 0        | 0        | 0        |
| <b>NET FISCAL IMPACT</b>                       | <b>* \$0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <br># Additional FTE<br>Positions (Cumulative) | <br>0        | <br>0    | <br>0    | <br>0    | <br>0    |

Is Item Included in Current Budget? Yes \_\_\_ No \_\_\_

Budget Account No:

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* Potential maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

**C. Departmental Fiscal Review:** \_\_\_\_\_

*2-12-15*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

*[Signature]*  
 OFMB *5/10* *2/13* *2/13*  
 \_\_\_\_\_  
 2/13/15

*[Signature]*  
 Contract Dev. and Control  
 \_\_\_\_\_  
 2/19/15

**A. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney  
 \_\_\_\_\_  
 2/20/15

**A. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.