

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>\$2,504.72</u>	<u>\$7,514.14</u>	<u>\$5,009.42</u>	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>\$2,504.72</u></u>	<u><u>\$7,514.14</u></u>	<u><u>\$5,009.42</u></u>	<u><u>\$ -0-</u></u>	<u><u>\$ -0-</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No X

Budget Account No: Fund 1004 Dept 142 Unit 1427 Object 4410-
FW63
-GY14
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Amendment Number Eight provides for a two percent (2%) rent increase to \$7,514.14 per year (roughly \$626.18 per month) for the 6/1/15 – 5/31/17 two-year term extension.

Fixed Assets Number n/a.

C. Departmental Fiscal Review: _____ *W* *2915*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Signature]

OFMB *2/11* *2/14* *AK* *2/11/15*

[Signature] *2/17/15*

Contract Development and Control

B. Legal Sufficiency:

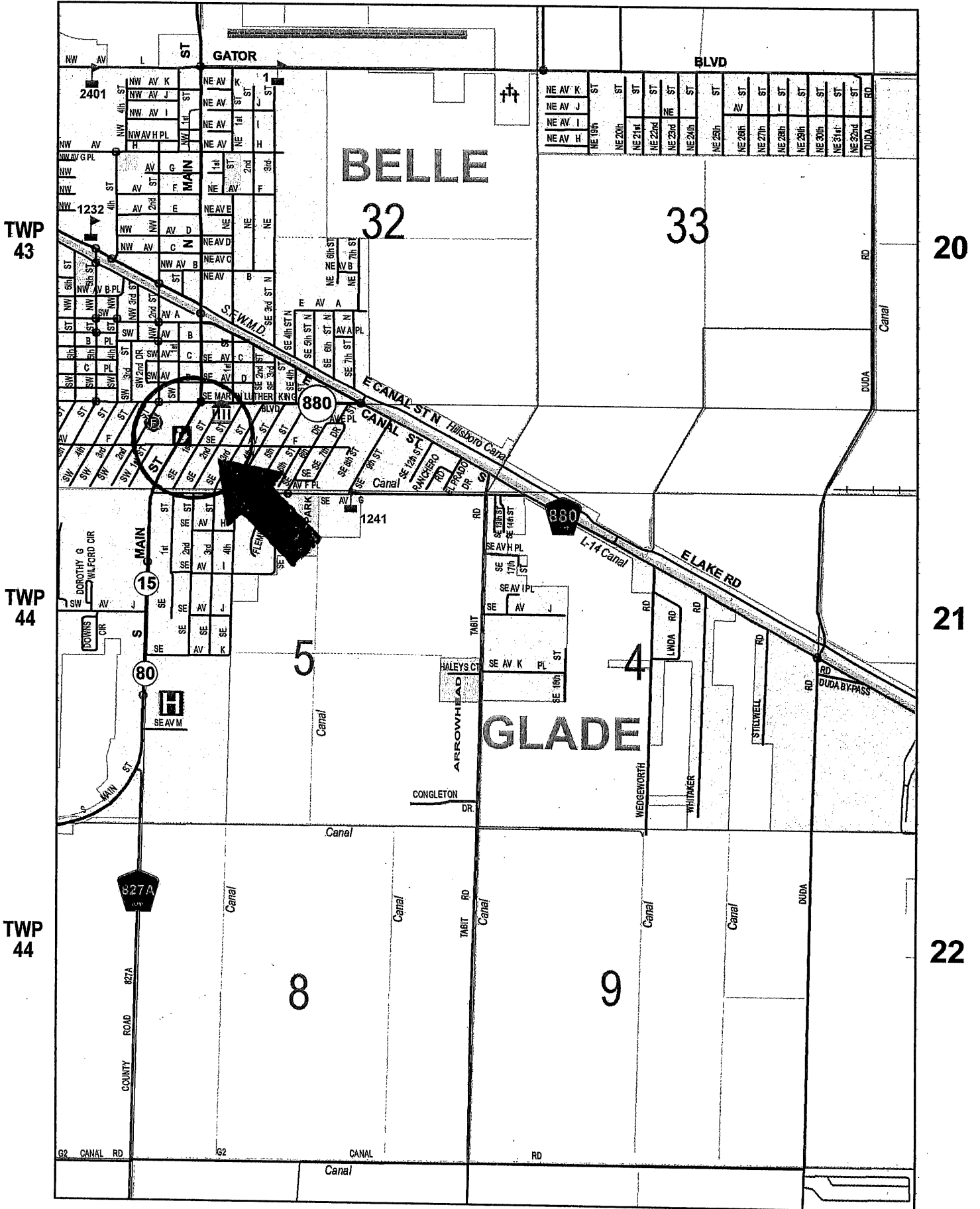
[Signature] *2/15/15*

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

Attachment #1

II



CERTIFIED MAIL
RETURN RECEIPT REQUESTED
7013 1710 0001 6217 2768 /

March 10, 2015

Facilities Development & Operations Department

Property & Real Estate Management Division

2633 Vista Parkway

West Palm Beach, FL 33411

Telephone - (561) 233-0217

Facsimile (561) 233-0210

www.pbcgov.com/fdo

Wallace K. Lutz, Sr. And Theresa C. Lutz, Trustees of the Wallace K. Lutz, Sr. Revocable Living Trust dated October 8, 1991, and any Amendments Thereto
c/o Lutz Builders
P.O. Box 2741
Belle Glade, FL 33430

RE: Exercise of First Option to Extend Lease Agreement (R91-0437D) dated April 9, 1991, as amended, with Palm Beach County for Community Services Department's Migrant Program at 607 South Main Street, Unit 103 in Belle Glade

Dear Mr. & Mrs. Lutz:

Pursuant to the provisions of Section 5 of the above referenced Lease Agreement, Palm Beach County is hereby exercising the first option to extend the term of said Lease Agreement for an additional period of two (2) years effective June 1, 2015, through May 31, 2017.

Sincerely,

ATTEST:
SHARON R. BOCK
CLERK & COMPTROLLER

PALM BEACH COUNTY, a political subdivision of the State of Florida

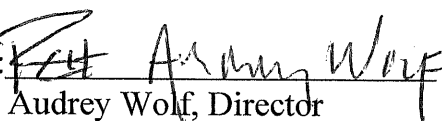
By: _____
Deputy Clerk

By: _____
Shelley Vana, Mayor

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

By: 
Assistant County Attorney

By: 
Audrey Wolf, Director
Facilities Development & Operations

Facilities Development & Operations Department

Property & Real Estate Management Division

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Palm Beach County Board of County Commissioners

Shelley Vana, Mayor

Mary Lou Berger, Vice Mayor

Hal R. Valeche

Paulette Burdick

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 1/29/2015

REQUESTED BY: Steven K. Schlamp,
Prop. Spec., PREM

PHONE: 233-0239
FAX: 233-0210

PROJECT TITLE: Migrant Program Option 1 of 2 from Amendment 8

PROJECT NO.: 2015-5.002

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	<u>2,504.72</u>	<u>7,514.14</u>	<u>5,009.42</u>		
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u><u>2,504.72</u></u>	<u><u>7,514.14</u></u>	<u><u>5,009.42</u></u>	<u><u>-0-</u></u>	<u><u>-0-</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)					

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER

FUND: 1004 DEPT: 142 UNIT: 1427 OBJ: 4410 FW63 GY14
SUB OBJ:

IS ITEM INCLUDED IN CURRENT BUDGET: YES NO

**NOTE: GY changes in July*

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check all that apply)

- Ad Valorem (source/type: _____)
- Non-Ad Valorem (source/type: _____)
- Grant (source/type: Federal)
- Park Improvement Fund (source/type: _____)
- General Fund Operating Budget Federal/Davis Bacon
- _____ _____ _____

SUBJECT TO IG FEE? YES NO

Department: Community Services

BAS APPROVED BY: Dmal DATE: 1/29/15

ENCUMBRANCE NUMBER:

G:\PREM\PM\Out Lease\Migrant Prg Satellite Ofc\Option.2015\BAS.012915.doc

Attachment #3