

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$438,497</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$438,497</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
 # ADDITIONAL FTE POSITIONS (Cumulative)	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>

Budget Account No.:

Fund 4011 Agency 721 Org. W031 Object 6547

Is Item Included in Current Budget? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees, and balance brought forward.

C. Department Fiscal Review: Delura M. West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u>OFMB</u> <i>[Signature]</i> 2/13/15</p>	<p><u>Contracts</u> <i>[Signature]</i> 3/12/15</p>
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B. Approved as to form and legal sufficiency:

Assistant County Attorney *[Signature]* 3/5/15

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

TWP 43

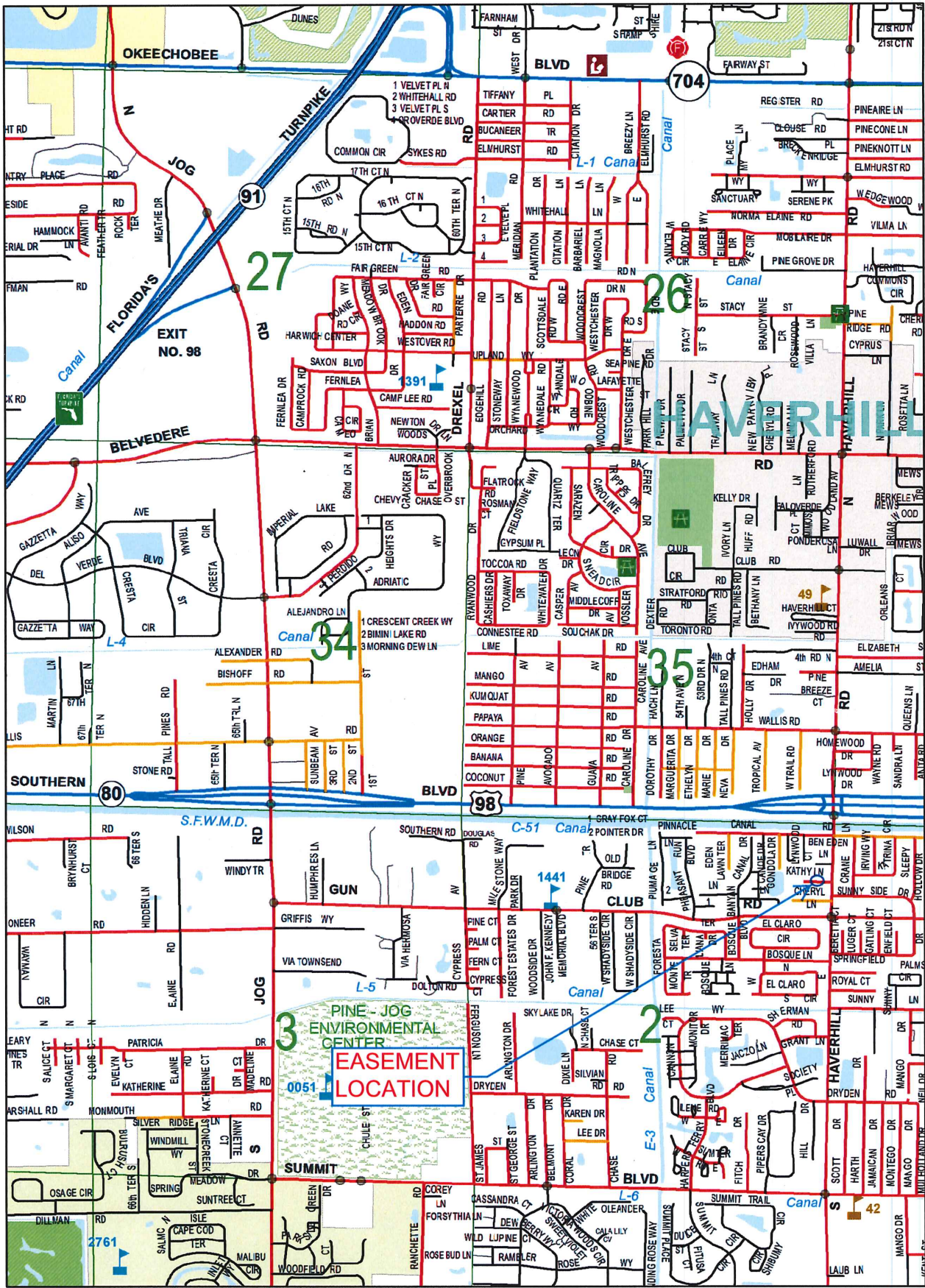
TWP 43

TWP 44

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20

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RNG 42

RNG 42

Inter-Office Memorandum

Palm Beach County



Water Utilities Department

TO: Jim Stiles, Director
 Water Utilities Department

DATE: December 12, 2014

FROM: Maurice Tobon, P.E., Director of Engineering *mt*
 Water Utilities Department

RE: Notice of Award Recommendation
 Westgate Ave. & Seminole Blvd. Gravity Sewer Lining Project
 Project No: WUD 14-089

2014 DEC 22 AM 10 53

2014 DEC 15 AM 8 07

The bid opening for the above referenced project was held on Wednesday, October 29, 2014. Bids were received from four (4) contractors. A summary of the results of the bidders' total base bid price is as follows:

BIDDER'S NAME	BASE BID
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Layner Inliner, LLC	\$438,497.00
Lanzo Trenchless Technologies	\$448,309.00
Insituform Technologies, LLC	\$524,018.20
Hinterland Group, Inc.	\$698,802.00

The engineer's recommendation is to award to Layner Inliner, LLC as the lowest responsive bidder.

The engineer's opinion of probable construction cost was \$300,000. An evaluation of the low bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid Bond equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.

3. The contractor holds a valid general contractor's license. Layner Inliner, LLC **does not** qualified for Local Preference.
4. SBE-M/WBE Schedule #1 provided in the Contract Documents was properly filled out. SBE-M/WBE Schedule #2 was not properly executed. The low bidder **did not** met the 15% SBE goal established under the SBE Ordinance. (A copy of the Office of Small Business Assistance SBE-M/WBE Compliance Review is attached.)

Based on their bid results, the completeness of their bid package. Contract award is recommended to the low responsive bidder, Layner Inliner, LLC in the amount of \$438,497.00.

A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

VG/vg

Attachments

cc: Hassan Hadjimiry, P.E., Assistant Utilities Director
Maurice Tobon, P.E., Director of Engineering
Craig C. Williams, Assistant Director Finance & Administration
Henry Melendez, P.E., Pipeline Design Manager

BID TABULATION SHEET

TITLE

Westgate Avenue & Seminole Boulevard Gravity Sewer Lining Project

BID#

14-089

PAGE **1** OF **1**

	Hinterland Group, Inc.	Insituform Technologies, LLC	Lanzo Trenchless Technologies	Layne Inliner, LLC	
BASE BID	\$ <u>698,802.00</u>	\$ <u>524,018.20</u>	\$ <u>448,309.00</u>	\$ <u>438,497.00</u>	\$ _____
Addendum #1 ^{vg}	Y	N	Y	N	Y
Attachment #1 BID BOND	(Y)	N	(Y)	N	(Y)
Attachment #2 SBE-M/WBE Schedules	(Y)	N	(Y)	N	(Y)
Attachment #3 Certification of Business Location	(Y)	N	(Y)	N	(Y)
Attachment #3A Certification of Business Location Glades Subcontractors	(Y)	N	(Y)	N	(Y)
Attachment #4 List of Subcontractors	(Y)	N	(Y)	N	(Y)
Attachment #5 Trench Safety	(Y)	N	(Y)	N	(Y)

BIDS PICKED UP BY VICTOR GONZALEZ ENGINEER

DATE 10/29/14



**Office of
Small Business Assistance**

50 South Military Trail,
Suite 202

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbegov.com/osba

**Palm Beach County
Board of County
Commissioners**

Shelley Vana, Mayor

Mary Lou Berger, Vice Mayor

Hal R. Valeche

Paulette Burdick

Steven L. Abrams

Melissa McKinlay

Priscilla A. Taylor

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

DATE: December 2, 2014

TO: Victor M. Gutierrez, P.E.
Pipeline Design Section
WUD Engineering Division

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Patricia Wilhelm, Small Business Development
Specialist II

SUBJECT: Compliance Review on Project No. WUD 14-089
Westgate Ave. & Seminole Blvd Gravity Sewer Lining

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Layne Inliner LLC.
2531 Jewett Ln.
Sanford, FL 32771

Phone: 407-472-0014
Bid Opening: October 29, 2014

Bid Amount: \$438,497.00

Goal: **15% Overall**

Goal Achieved: **0 %**

SBE Participation:

¹(SB)Madsen-Barr Corp 0%

2nd Low Bidder: Lanzo Lining Services, Inc.
125 S.E. 5th Ct.
Deerfield Beach, FL 33441

Phone: 954-973-9700

Bid Amount: \$448,309.00

Goal: **15% Overall**

Goal Achieved: **0 %**

SBE Participation:

²(SB)Mako Hose 0%

³(SB)The Baron Group 0%

⁴(SB)Progressive Design & Eng. 0%

⁵(SB)Champion Well & Pump 0%



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3rd Low Bidder: Insituform Technologies, LLC.
 17988 Edison Ave.
 Chesterfield, MO. 63005
Phone: 636-530-8000
Bid Amount: \$524,018.20
Goal: **15% Overall**
Goal Achieved: **0%**

SBE Participation:

⁶(SB)TV Diversified 0 %

EVALUATION:

The Low Bidder, Layne Inliner, LLC, has not met the SBE requirement for this project.

The second low bidder, Lanzo Lining Services, Inc. has not met the SBE requirement for this project.

The third low bidder, Insituform Technologies, LLC. has not met the SBE requirement for this project.

c: Allen Gray, Manager OSBA
 Tammy Fields, Chief Assistant County Attorney

¹ No credit given to Madsen-Barr Corp as Schedule 2 was not properly executed.

² No credit given to Mako Hose as Schedule 2 was not properly executed.

³ No credit given to The Baron Group as Schedule 2 was not properly executed.

⁴ No credit given to Progressive design and Eng. as Schedule 2 was not properly executed.

⁵ No credit given to Champion Well & Pump as Schedule 2 was not properly executed.

⁶ No credit given to TV Diversified. Amount of SBE participation on Schedule 2 cannot be determined based on stated 100% utilization of non SBE contractors Proline and Sunbelt.