

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$150,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$150,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$0	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No x
Budget Account No.: Fund ___ Department ___ Unit ___ RSRC _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact
 FWC \$150,000 CSFA 77.016

C. Department Fiscal Review: *JP*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Administrator Comments:

<p><i>[Signature]</i> OFMB <i>2/10/15</i> <i>2/6</i> <i>2/6/15</i></p>	<p><i>[Signature]</i> Contract Administrator <i>2-9-15 Bid</i></p>
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B. Legal Sufficiency:
[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director