

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: April 7, 2015	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	Engineering & Public Works	
Submitted For:	Road & Bridge Division	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Work Order 2013052-032 utilizing Palm Beach County's (County) Annual Asphalt Milling and Resurfacing Contract R2013-0235 (Contract) with Community Asphalt Corp. (Community) in the amount of \$234,000 for West Lake Road (CR 717) from west of swing bridge to State Road 715; and
- B) Work Order 2013052-033 utilizing the County's Contract with Community in the amount of \$257,000 for Brown's Farm Road from approximately eight miles south of CR880 to approximately ten miles south of CR880.

SUMMARY: Approval of these two Work Orders will allow the contractual services necessary to construct all the improvements. Funding is provided through the 'Glades Area Roads Repair/Reconstruction' account within the Five Year Road Program. Per County PPM CW-F-050, these Work Orders exceed the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

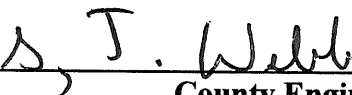
District 6 (MRE)

Background and Justification: On March 12, 2013, the Board of County Commissioners (Board) approved the Contract with Community to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the improvements in accordance with the attached two Work Orders. The Board's approval of these two Work Orders in the cumulative amount of \$491,000 is required to authorize the construction of the improvements.

Attachments:

- 1. Location Map
- 2. Work Order 2013052-032 with Exhibit "A" (3)
- 3. Work Order 2013052-033 with Exhibit "A" (3)

Recommended By:	 <hr/> Division Director	3/24/15 <hr/> Date
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Recommended By:	 <hr/> County Engineer	4/6/15 <hr/> Date
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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$535,086</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$535,086</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund	3500	Dept	361	Unit	0704-103	Object	6554/6555	\$255,251
Fund	3500	Dept	361	Unit	0704-104	Object	6554/6555	\$279,835

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Glades Area R & R

Annual Contract	
Asphalt & Milling	\$491,000.00
Traffic-Striping	\$ 44,086.00
Fiscal Impact	<u>\$535,086.00</u>

C. Departmental Fiscal Review: . Whillite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Henry 3/25/15
 NO ASD OFMB 5/25
 3/25 3/25

Dr. G. Jacobson 3/30/15
Contract Dev. and Control
3-30-15 B. Schuler

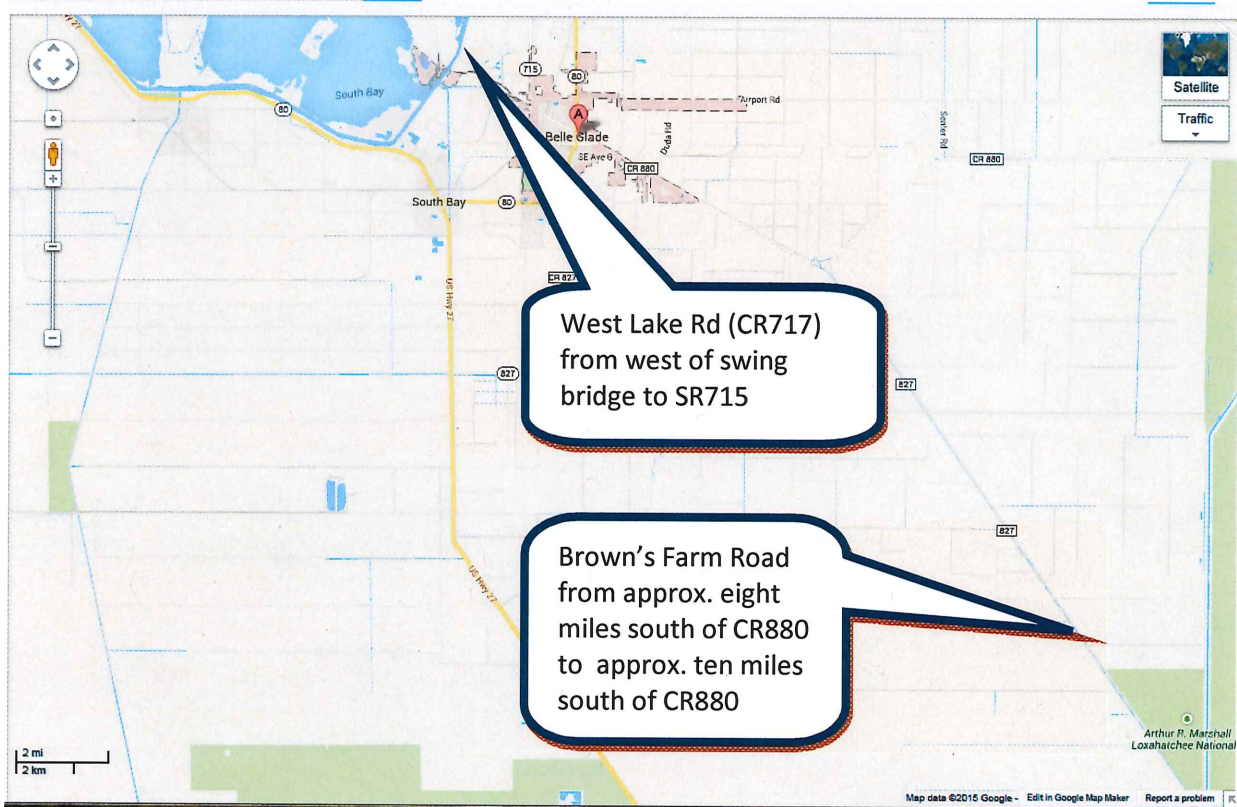
B. Approved as to Form and Legal Sufficiency:

Monica R. Galt 3/31/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Mill and Pave - 2 Glades Area Roads

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING & RESURFACING ON
WEST LAKE ROAD (CR 717) FROM WEST OF SWING BRIDGE TO STATE ROAD
715
WORK ORDER #: 2013052-032
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **CONTRACT** was amended again on March 10, 2015 to further increase the total amount available from \$12,110,000 to \$14,110,000 (R2015-0262); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface West Lake Road (CR 717) from west of the swing bridge to State Road 715 in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE WEST LAKE ROAD (CR 717) FROM WEST
OF SWING BRIDGE TO STATE ROAD 715**
Work Order No.: **2013052-032**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$234,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$234,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE WEST LAKE ROAD (CR 717) FROM WEST
OF SWING BRIDGE TO STATE ROAD 715**
Work Order No.: **2013052-032**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida, a
Political Subdivision of the
State of Florida**

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

S E A L

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____
Steve Can

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

**Community Asphalt Corp.,
a Florida Corporation**

BY: _____
Paul S. Mentrop, V.P.

C O R P O R A T E S E A L

WITNESS:
BY: _____
Tina M. Laws

Tina M. Laws
(Printed Name)

BY: _____

(Printed Name)

RQN DOCUMENT INFORMATION

Q# NUMBER: **RQN 360 2230 02241500000000000074** FUTURE PROCUREMENT TYPE: KDO DISTRICT: 6 RESOLUTION: R2013-0235 ✓
 DESCRIPTION/JUSTIFICATION: 2015212-West Lake Rd (CR717) from W of swing bridge to SR715 APPRVG AUTH & BCC MEETING DATE: BCC-4/7/15
 NIT NAME: Road Section DIVISION /SECTION: Road and Bridge/Construction

RECORD DATE:
 BUDGET FY:
 CURRENT FY:
 CURRENT PER: 5

ISUER NAME: Mark Kroeger REQUESTOR NAME: Mark Kroeger
 ISUER PHONE: 561-233-3962 REQUESTOR PHONE: 561-233-3962
 ISUER EMAIL: mkroeger@pbcgov.org REQUESTOR EMAIL: mkroeger@pbcgov.org

TOTAL REQ AMOUNT: 234,000.00 ✓

DETAILS: In accordance with the terms of your contract dated March 12, 2013 (2013052) you are directed to provide the following supplies and services: MILL AND PAVE AS DIRECTED.

The above work shall be performed at: West Lake Boulevard (CR717) from west of swing bridge to State Road 715- R&B# 2013052-032 ✓

STARTING: The contract duration for this work is 30 days. A separate NTP will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$234,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 6.7%. The total SBE participation to date for this Contract including this Work Order is 9.2%.

ENDOR CODE: COMM0031
 DDRESS: 14005 Nw 186 Street
 Hialeah, FL 33018-6451

① NAME: COMMUNITY ASPHALT CORP. ✓ → KDO-360-ENC030915*145

ONTACT: Jerald B Zalben PHONE: 800-741-6468

OTAL COMM LINES: 1

INE	COMM CD	QTY	UNIT MEAS	UNIT PRICE	LIST PRICE	ITEM TOTAL/CONTRACT AMT	SERVICE FROM	SERVICE TO	SHIP LOC CODE	SHIP DLVRY DATE
1	91327	1.000	EA	234,000.00	234,000.00	234,000.00				

SHIP TO:

COMMODITY DESC: Construction, Highway and Road

EXT COMM DESC: 2015212-West Lake Road (CR717) from west of swing bridge to State Road 715

PKG INST: 3-Originals

LINE	FUND	DEPT	UNIT	S UNIT	OBJ	PROG
1	3500/	361 /	0704 /	103 /	6554 /	0704

SPECIAL INSTRUCTIONS:

Fiscal Only: Include \$21,250.22 for Striping to Southwide Industries.

RQN Approvals			
Action	Approval Level	User Name	Event date
APPROVED	1	Craig Lloyd	2/26/15 3:14 pm

APPROVALS: Tanya N. McConnell, Deputy County Engineer

Irwin Jacobowitz, Contract Review Committee

Please indicate receipt of this work order by signing and returning a duplicate copy:

Contract completed in compliance with Contract and Project Specifications:

Contractor

Contractor

WEST LAKE ROAD (CR717) FROM WEST OF SWING BRIDGE TO STATE ROAD 715

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" Lump Sum	S-I / (TN)	1 1/4" S-I @ \$89.55 TN
WEST LAKE ROAD (CR717) WEST OF SWING BRIDGE TO STATE ROAD 715	6	10,812	Varies	31,635	\$0.00	2,373	\$212,502.15
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		10,812		31,635	\$0.00	2,373	\$212,502.15
		(2013052) Community Asphalt M&P					
		Subtotal: \$212,502.15					
		Contingency: \$21,497.85					
		Grand Total: \$234,000.00					

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING & RESURFACING ON
BROWN'S FARM ROAD FROM APPROXIMATELY EIGHT MILES SOUTH OF CR880
TO APPROXIMATELY TEN MILES SOUTH OF CR880

WORK ORDER #: 2013052-033
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **CONTRACT** was amended again on March 10, 2015 to further increase the total amount available from \$12,110,000 to \$14,110,000 (R2015-0262); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Brown's Farm Road from approximately eight miles south of CR880 to approximately ten miles south of CR880 in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Re: MILL AND RESURFACE BROWN'S FARM ROAD FROM
APPROXIMATELY EIGHT MILES SOUTH OF CR880 TO
APPROXIMATELY TEN MILES SOUTH OF CR880**
Work Order No.: 2013052-033

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$257,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$257,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: MILL AND RESURFACE BROWN'S FARM ROAD FROM
APPROXIMATELY EIGHT MILES SOUTH OF CR880 TO
APPROXIMATELY TEN MILES SOUTH OF CR880
Work Order No.: 2013052-033

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK
ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
Paul S. Sullentrop, V.P.

CORPORATE SEAL

WITNESS:

BY: _____
Lina M. Laws
(Printed Name)

BY: _____

(Printed Name)

RQN DOCUMENT INFORMATION

QN NUMBER: RQN 360 2230 02241500000000000075 FUTURE PROCUREMENT TYPE: KDO DISTRICT: 6 RESOLUTION: R2013-0235 ✓
DESCRIPTION/JUSTIFICATION: 2015213-Brown's Farm Rd S of CR880 for approx 2 miles APPRVG AUTH & BCC MEETING DATE: BCC-4/7/15

NIT NAME: Road Section DIVISION /SECTION: Road and Bridge/Construction

RECORD DATE:
BUDGET FY:
CURRENT FY:
CURRENT PER: 6

SUER NAME: Mark Kroeger REQUESTOR NAME: Mark Kroeger
SUER PHONE: 561-233-3962 REQUESTOR PHONE: 561-233-3962
SUER EMAIL: mkroeger@pbcgov.org REQUESTOR EMAIL: mkroeger@pbcgov.org

TOTAL REQ AMOUNT: 257,000.00

DETAILS: In accordance with the terms of your contract dated March 12, 2013 (2013052) you are directed to provide the following supplies and services: MILL AND PAVE AS DIRECTED.

The above work shall be performed at: Brown's Farm Road from approximately eight miles south of CR880 to approximately ten miles south of CR880- R&B# 2013052-033 ✓

STARTING: The contract duration for this work is 30 days. A separate NTP will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the Contract prices, is estimated to be \$257,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 6.7%. The total SBE participation to date for this contract including this Work Order is 9.2%.

ENDOR CODE: COMM0031
DDRESS: 14005 Nw 186 Street
Hialeah, FL 33018-6451

① NAME: COMMUNITY ASPHALT CORP ✓ → KDO-360-EN030915X144

ONTACT: Jerald B Zalben PHONE: 800-741-6468

OTAL COMM LINES: 1

RQN Attached to KDO

INE	COMM CD	QTY	UNIT MEAS	UNIT PRICE	LIST PRICE	ITEM TOTAL/CONTRACT AMT	SERVICE FROM	SERVICE TO	SHIP LOC CODE	SHIP DLVRY DATE
1	91327	1.000	EA	257,000.00	257,000.00	257,000.00				

SHIP TO:
COMMODITY DESC: Construction, Highway and Road
EXT COMM DESC: 2015213-Brown's Farm Road from approximately eight miles south of CR880 to approximately ten miles south of CR880

PKG INST: 3-Originals
LINE FUND DEPT UNIT S UNIT OBJ PROG
1 3500 361 0704 / 104 / 6554 / 0704

SPECIAL INSTRUCTIONS:
Fiscal Only: include \$22,835.25 for Striping to Southwide Industries.

APPROVALS: Tanya M. McConnel, Deputy County Engineer Irwin Jacobowitz, Contract Review Committee

Please indicate receipt of this work order by signing and returning a duplicate copy: Contract completed in compliance with Contract and Project Specifications:

Contractor Contractor

BROWN'S FARM ROAD FROM APPROX. EIGHT MILES SOUTH OF CR880 TO APPROX. TEN MILES SOUTH OF CR880

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" Lump Sum	S-I / (TN)	1 1/4" S-I @ \$89.55 TN
BROWN'S FARM ROAD FROM APPROX. EIGHT MILES SOUTH OF CR880 TO APPROX. TEN MILES SOUTH OF CR880	6	8,448	Varies	22,528	\$0.00	2,550	\$228,352.50
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		8,448		22,528	\$0.00	2,550	\$228,352.50
		(2013052) Community Asphalt M&P					
		Subtotal: \$228,352.50					
		Contingency: \$28,647.50					
		Grand Total: \$257,000.00					