

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u> N/A </u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes ___ No N/A

Budget Account No.: Fund ___ Department ___ Unit ___ Object ___

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

N/A

*A. Di Rienzo, FAMO, OFMB
3/16/15 Rdf 3/10/15*

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Neary 3/10/15
OFMB *FD* *AM* *SP*
3/10 3/10 3/10

N/A
Contract Dev. and Control

B. Legal Sufficiency:

Paul F. J. 3/11/15
Assistant County Attorney

C. Other Department Review:

Department Director

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	10182628000000	0001	HIP PAC 3000 PSI	09/21/2010	1,330.25	6	10/01/2013	0.00	1300	440	4230	804.74	525.51
E	10182629000000	0001	HIP PAC 3000 PSI	09/21/2010	1,330.25	6	10/01/2013	0.00	1300	440	4230	804.74	525.51
E	10186653000000	0001	SPERIAN 3000 PSI HIP PAC	09/27/2011	1,368.50	6	10/01/2013	0.00	1300	440	4230	549.67	818.83
E	10186654000000	0001	SPERIAN 3000 PSI HIP PAC	09/27/2011	1,368.50	6	10/01/2013	0.00	1300	440	4230	549.67	818.83
E	10180352000000	0001	RETURNED FROM EOD	11/04/2009	4,959.00	6	10/01/2013	0.00	3700	441	F098	3,872.10	1,086.90
TOTAL YTD DISPOSITION FOR METHOD: 6				5	10,356.50			0.00				\$6,580.92	\$3,775.58
E	10131813000000	0001	REFRIGERATOR,COMM,SUBZERO 601R	09/11/2000	4,000.00	B	05/20/2014	0.00	3804	141	B019	4,000.00	0.00
E	10131814000000	0001	FREEZER,COMM,SUBZEERO 601F	09/11/2000	4,200.00	B	05/20/2014	0.00	3804	141	B019	4,200.00	0.00
E	10182218000000	0001	WELCH ALLYN SURESIGHT VISION SCI	05/28/2010	4,356.00	B	05/20/2014	0.00	1002	147	1462	2,911.96	1,444.04
E	10183070000000	0001	WELCH ALLYN SURESIGHT VISION SCI	08/31/2010	4,356.00	B	05/20/2014	0.00	1002	147	1462	2,685.21	1,670.79
E	10177752000000	0002	DISHWASHER, HOBART CONVEYER TY	11/17/2008	4,606.79	B	05/20/2014	0.00	1002	147	1449	4,485.32	121.47
E	10182791000000	0001	FREEZER, TRUE MGF	07/29/2010	4,644.00	B	05/20/2014	0.00	1002	147	1449	3,683.39	960.61
E	10169387000000	0001	DISHWASHER,HOBART LXI	10/01/2005	4,665.00	B	05/20/2014	0.00	3804	141	B025	4,665.00	0.00
E	10175441000000	0001	D.V.R. PELCO	04/22/2008	5,183.75	B	05/20/2014	0.00	1002	147	1451	5,183.75	0.00
E	10178560000000	0001	TODDLER TREE FORT	09/30/2008	5,424.45	B	05/20/2014	0.00	1002	147	1457	5,423.70	0.75
E	10163074000000	0001	FIRE ENGINE CLIMBER	03/24/2005	5,782.67	B	05/20/2014	0.00	3804	411	B310	5,782.67	0.00
E	K0510400000000	0001	OUTDOOR ACTIVITY CENTER	03/11/1999	6,174.49	B	05/20/2014	0.00	1003	145	1461	6,174.49	0.00
E	10173727000000	0001	CCTV,DVR DX8100 RECORDER SYSTEM	09/25/2007	6,497.92	B	05/20/2014	0.00	1002	147	1451	6,497.92	0.00
E	J0855600000000	0001	PLAY STRUCTURE W/3 SLIDES	11/21/1991	7,848.78	B	05/20/2014	0.00	1002	147	1451	7,848.78	0.00
E	10178561000000	0001	TODDLER CLUBHOUSE	09/30/2008	7,962.91	B	05/20/2014	0.00	1002	147	1457	7,961.81	1.10
E	10161068000000	0001	DISK RECORDER 316/300 W/ EXT. UNIT	10/01/2004	8,331.20	B	05/20/2014	0.00	3804	411	B310	8,331.20	0.00
E	10161069000000	0001	DISK RECORDER 316/300 W/ EXT. UNIT	10/01/2004	8,331.20	B	05/20/2014	0.00	3804	411	B310	8,331.20	0.00
E	10187923000000	0001	SREENER&HEARING&VISION KIT, 140	03/28/2012	9,050.00	B	05/20/2014	0.00	1002	147	1451	2,728.64	6,321.36
E	10163192000000	0001	PLAYSTRUCTURE W/ SWINGS	03/24/2005	9,205.66	B	05/20/2014	0.00	3804	411	B310	9,205.66	0.00
E	10178562000000	0001	INFANT FUN CENTER	09/30/2008	9,498.81	B	05/20/2014	0.00	1002	147	1457	9,497.50	1.31
E	10160797000000	0001	OVEN, IMPERIAL CONVECTION, GAS	09/30/2004	9,567.10	B	05/20/2014	0.00	3804	411	B291	9,567.10	0.00
E	10173727000000	0002	CCTV,DVR DX8100 RECORDER SYSTEM	09/30/2007	13,335.97	B	05/20/2014	0.00	1002	147	1451	13,335.97	0.00
E	10136688000000	0001	PLAYSTRUCTURE EXPLORER W/SWING	12/28/2000	14,012.51	B	05/20/2014	0.00	1002	147	1451	14,012.51	0.00
E	10160801000000	0001	FOOD MIXER, HOBART	09/30/2004	15,365.35	B	05/20/2014	0.00	3804	411	B291	15,365.35	0.00
E	10160799000000	0001	DISHWASHER, HOBART, CONVEYOR T	09/30/2004	15,989.29	B	05/20/2014	0.00	3804	411	B291	15,989.29	0.00
E	10177752000000	0001	DISHWASHER, HOBART CONVEYER TY	08/27/2008	17,334.45	B	05/20/2014	0.00	1002	147	1449	17,334.45	0.00
E	10150226000000	0001	PLAYGROUND EQUIPMENT	09/18/2002	18,959.28	B	05/20/2014	0.00	1002	147	1451	18,959.28	0.00
E	10168451000000	0001	PLAYGROUND EQUIPMENT	02/13/2006	20,537.48	B	05/20/2014	0.00	1002	147	1457	20,537.48	0.00
E	10150463000000	0001	PLAYGROUND EQUIPMENT	09/25/2002	21,954.28	B	05/20/2014	0.00	1002	147	1451	21,954.28	0.00
E	10150464000000	0001	PLAYGROUND EQUIPMENT	09/25/2002	22,005.01	B	05/20/2014	0.00	1002	147	1451	22,005.01	0.00
E	K0511900000000	0001	JUNGLE GYM W/BRIDGE & SLIDES	09/30/1993	23,024.79	B	05/20/2014	0.00	1003	145	1461	23,024.79	0.00
E	10167862000000	0001	CCTV SYSTEM	07/20/2006	23,507.90	B	05/20/2014	0.00	1002	147	1451	23,507.90	0.00
E	10183794000000	0001	SUMMIT CLIMBER	09/30/2010	24,334.12	B	05/20/2014	0.00	1002	147	1461	14,600.51	9,733.61
E	10136687000000	0001	PLAYSTRUCTURE W/TUBE & SWING	12/28/2000	33,170.45	B	05/20/2014	0.00	1002	147	1451	33,170.45	0.00
E	10183793000000	0001	SUMMIT CLIMBER	09/30/2010	35,325.44	B	05/20/2014	0.00	1002	147	1451	21,195.27	14,130.17
E	10169385000000	0001	PLAYGROUND EQUIPMENT	10/01/2005	40,573.28	B	05/20/2014	0.00	3804	141	B025	40,573.28	0.00
DISPLAYED RECORDS				33	469,116.33			0.00				434,731.12	34,385.21
ADDITIONAL RECORDS				198	298,981.24			0.00				292,366.40	6,614.84
TOTAL YTD DISPOSITION FOR METHOD: B				231	768,097.57			0.00				\$727,097.52	\$41,000.05

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

<u>TYPE</u>	<u>ASSET NUMBER</u>	<u>CMP#</u>	<u>DESCRIPTION</u>	<u>ACQ DT</u>	<u>COST</u>	<u>DISP MTH</u>	<u>DISP DATE</u>	<u>PROCEEDS</u>	<u>FUND</u>	<u>DEPT</u>	<u>UNI</u>	<u>ACCUM DEPR AMT</u>	<u>NET BOOK</u>
E	101150790000000	0001	FIRE ALARM PANEL	08/07/1997	1,359.15	C	09/17/2014	0.00	0001	410	4140	1,359.15	0.00
E	J01827000000000	0001	X-RAY MACHINE PHILIPS	04/02/1991	9,490.00	C	05/05/2014	0.00	0001	480	4800	9,490.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: C				2	10,849.15			0.00				\$10,849.15	\$0.00
E	101361900000000	0001	AIRBOSS EVOLUTION 4500/45 MIN	03/07/2001	1,455.45	D	10/01/2013	0.00	1300	440	4230	1,455.45	0.00
E	101361960000000	0001	AIRBOSS EVOLUTION 4500/45 MIN	03/07/2001	1,455.45	D	10/01/2013	0.00	1300	440	4230	1,455.45	0.00
E	101441430000000	0001	AIR PACK, DRAEGER	05/28/2002	1,455.45	D	10/01/2013	0.00	1302	440	6471	1,455.45	0.00
E	101132680000000	0001	BIM BLN 6508	05/01/1997	3,500.00	D	10/01/2013	0.00	1300	440	4230	3,500.00	0.00
V	101788670000000	0001	2009 FORD RANGER COMPACT PICKUP	04/07/2009	12,569.00	D	10/08/2013	0.00	5000	410	7250	11,267.33	1,301.67
V	101667260000000	0001	2007 FORD ESCAPE SUV 4X4	04/13/2007	17,635.65	D	10/01/2013	0.00	5000	410	7250	17,635.65	0.00
V	101744830000000	0001	2008 FORD F150 1/2 TON PICKUP, EXT. C	05/16/2008	19,781.00	D	10/01/2013	0.00	5000	410	7250	19,781.00	0.00
V	101898670000000	0001	2013 E250 3/4 TON CARGO VAN	06/18/2013	21,835.00	D	10/01/2013	0.00	5000	410	7250	1,225.46	20,609.54
V	101744160000000	0001	2008 FORD F250 3/4 TON PICKUP, EXT. C	05/13/2008	24,929.00	D	01/15/2014	0.00	5000	410	7250	24,929.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: D				9	104,616.00			0.00				\$82,704.79	\$21,911.21
E	101085560000000	0001	OCR DECODER #840	07/23/1996	1,224.60	E	05/01/2014	0.00	1180	320	3200	1,224.60	0.00
E	101085570000000	0001	OCR DECODER #840	07/23/1996	1,224.60	E	05/01/2014	0.00	1180	320	3200	1,224.60	0.00
E	101085580000000	0001	OCR DECODER #840	07/23/1996	1,224.60	E	05/01/2014	0.00	1180	320	3200	1,224.60	0.00
E	101085590000000	0001	OCR DECODER #840	07/23/1996	1,224.60	E	05/01/2014	0.00	1180	320	3200	1,224.60	0.00
E	101085600000000	0001	OCR DECODER #840	07/23/1996	1,224.60	E	05/01/2014	0.00	1180	320	3200	1,224.60	0.00
E	101085610000000	0001	OCR DECODER #840	07/23/1996	1,224.60	E	05/01/2014	0.00	1180	320	3200	1,224.60	0.00
E	101158260000000	0001	INTERNAL CASSETTES VIDEO	09/29/1997	2,174.48	E	05/01/2014	0.00	1180	320	3200	2,174.48	0.00
E	101838650000000	0001	CCTV, ADDITION TO 10167862	09/30/2010	2,400.00	E	09/19/2014	0.00	1002	147	1461	1,880.57	519.43
E	101158250000000	0001	MEDIA CAROUSELS, PAPER BACKS	09/29/1997	2,694.80	E	05/01/2014	0.00	1180	320	3200	2,694.80	0.00
E	101570880000000	0001	CISCO CATALYST 3550 48PT SWITCH	04/26/2004	3,396.60	E	05/06/2014	0.00	1903	200	CL02	3,396.60	0.00
E	101838630000000	0001	CCTV, ADDITION TO 10173728	09/30/2010	3,923.93	E	09/01/2014	0.00	1002	147	1461	3,074.62	849.31
E	101640350000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	E	05/06/2014	0.00	1903	200	CL02	4,296.00	0.00
E	101741300000000	0001	CISCO CATALYST 6500 POWER SUPPLY	12/03/2007	4,298.00	E	05/06/2014	0.00	1903	200	CL02	4,298.00	0.00
E	101741310000000	0001	CISCO CATALYST 6500 POWER SUPPLY	12/03/2007	4,298.00	E	05/06/2014	0.00	1903	200	CL02	4,298.00	0.00
E	101732800000000	0001	CISCO CAT 6500	09/25/2007	9,250.00	E	05/06/2014	0.00	1903	200	CL02	9,250.00	0.00
E	101732810000000	0001	CISCO CAT 6500	09/25/2007	9,250.00	E	05/06/2014	0.00	1903	200	CL02	9,250.00	0.00
E	101741320000000	0001	NETSCREEN 500ES FIREWALL	01/03/2008	33,625.00	E	05/06/2014	0.00	1903	200	CL02	33,625.00	0.00
E	101973290000000	0001	BACKFLOW PREVENTERS FOR MEMBR	11/30/2013	201,605.00	E	09/30/2014	0.00	4001	720	2311	4,197.81	197,407.19
TOTAL YTD DISPOSITION FOR METHOD: E				18	288,559.41			0.00				\$89,773.48	\$198,775.93

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	101962628300000	0001	RADIO, TWO-WAY PORTABLE W/ETHEI	05/01/2014	1,232.50	G	07/01/2014	0.00	4001	720	3339	40.52	1,191.98
E	101956850000000	0001	CENTRIFUGE ROTOR, SWINGING BUCK	03/06/2014	1,980.03	G	05/15/2014	0.00	4001	720	3339	0.00	1,980.03
TOTAL YTD DISPOSITION FOR METHOD: G		2			3,212.53			0.00				\$40.52	\$3,172.01
E	101066350000000	0001	A/C,CENTRAL,HEIL	03/28/1996	1,000.00	I	10/01/2013	0.00	1180	320	3200	1,000.00	0.00
E	101255950000000	0001	WORKSTATION,3 PIECE GRAY TABLE	04/30/1999	1,739.22	I	10/01/2013	0.00	1180	320	3200	1,739.22	0.00
E	K09455000000000	0001	MEDIA CAROUSEL 8#D	09/30/1994	2,408.56	I	10/01/2013	0.00	1180	320	3200	2,408.56	0.00
E	101399340000000	0001	2003 KAWASAKI MULE UTIL CART	03/18/2003	9,644.68	I	04/23/2014	0.00	5000	410	7250	9,644.68	0.00
E	101066370000000	0001	A/C,CENTRAL YORK	03/28/1996	10,000.00	I	10/01/2013	0.00	1180	320	3200	10,000.00	0.00
E	101399310000000	0001	2003 KAWASAKI MULE 3010 4X4	05/13/2003	11,172.12	I	04/23/2014	0.00	5000	410	7250	11,172.12	0.00
V	101425280000000	0002	2003 FORD 162 SD SUP CHASSIS CAB TR	09/30/2002	13,923.00	I	09/30/2014	0.00	1300	440	4211	13,923.00	0.00
V	101667440000000	0001	2007 FORD F150 1/2 TON PICKUP, EXT. C	03/22/2007	16,324.00	I	10/08/2013	0.00	5000	410	7250	16,324.00	0.00
V	101425280000000	0001	2003 FORD 162 SD SUP CHASSIS CAB TR	09/20/2002	24,493.00	I	09/30/2014	0.00	1300	440	4211	24,493.00	0.00
V	101541070000000	0001	2004 FREIGHTLINER FL60 AMBULANC	08/22/2003	138,775.00	I	06/03/2014	0.00	1300	440	4230	138,775.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: I		9			229,479.58			0.00				\$229,479.58	\$0.00
E	101790450000000	0001	SAW, CUTQUICK STIHL TS 700	01/22/2009	1,003.26	M	09/30/2014	0.00	1201	360	2230	1,003.26	0.00
E	101922720000000	0001	PC, DELL OPTIPLEX 9010 SFF	10/19/2012	1,012.05	M	09/30/2014	0.00	0001	140	1220	656.95	355.10
E	101377730000000	0001	AIRONET 340 SERIES 11MB DSSS	04/20/2001	1,024.08	M	09/30/2014	0.00	0001	490	1300	1,024.08	0.00
E	F09824000000000	0001	MODEM CNM/DSU/CSU 5822-18	06/09/1989	1,031.00	M	09/30/2014	0.00	0001	490	1300	1,031.00	0.00
E	101899090000000	0001	PC, DELL OPTIPLEX 9010 SFF	08/09/2012	1,031.05	M	09/30/2014	0.00	0001	410	411T	707.72	323.33
E	101899100000000	0001	PC, DELL OPTIPLEX 9010 SFF	08/09/2012	1,031.05	M	09/30/2014	0.00	0001	410	411T	707.72	323.33
E	101813570000000	0001	PC, DELL OPTIPLEX 760	03/09/2010	1,047.81	M	09/30/2014	0.00	1002	147	1464	1,047.81	0.00
E	101644070000000	0001	PC, DELL OPTIPLEX GX520	09/30/2005	1,052.61	M	09/30/2014	0.00	1002	147	1457	1,052.61	0.00
E	101643930000000	0001	PC, DELL OPTIPLEX GX280	09/30/2005	1,065.52	M	09/30/2014	0.00	1002	147	1451	1,065.52	0.00
E	101643980000000	0001	CRITICAL CARE AIRWAY TRAINER, MA	09/30/2005	1,068.00	M	09/30/2014	0.00	1300	440	4221	1,068.00	0.00
E	101155820000000	0001	27" LAMINATOR EASYLAM	09/20/1997	1,075.00	M	09/30/2014	0.00	1002	147	1451	1,075.00	0.00
E	101451970000000	0001	PC, COMPAQ EVO D510 DESKTOP	08/07/2002	1,108.00	M	09/30/2014	0.00	4001	720	2311	1,108.00	0.00
E	101864190000000	0001	INTERACTIVE WHITEBOARD 78" INFAR	06/27/2011	1,116.46	M	09/30/2014	0.00	1002	147	1459	727.99	388.47
E	101672100000000	0001	DELL PC	05/25/2006	1,148.92	M	09/30/2014	0.00	1008	144	1443	1,148.92	0.00
E	101672240000000	0001	DELL PC	05/25/2006	1,148.92	M	09/30/2014	0.00	1008	144	1443	1,148.92	0.00
E	101896900000000	0001	LAPTOP, DELL LATITUDE E6420	07/25/2012	1,149.59	M	09/30/2014	0.00	1002	147	1451	836.28	313.31
E	101783420000000	0001	LAPTOP, DELL LATITUDE D630	08/26/2008	1,150.00	M	09/30/2014	0.00	1170	180	1100	1,150.00	0.00
E	101657990000000	0001	PC, DELL OPTIPLEX GX620	03/23/2006	1,157.28	M	09/30/2014	0.00	1003	145	1455	1,157.28	0.00
E	101658730000000	0001	PC, DELL OPTIPLEX SX280 SFF	04/04/2006	1,161.02	M	09/30/2014	0.00	0001	148	1310	1,161.02	0.00
E	101819360000000	0001	LAPTOP, DELL LATITUDE E6500	04/23/2010	1,161.57	M	09/30/2014	0.00	1002	147	1465	1,161.57	0.00
E	101726470000000	0001	PC, DELL OPTIPLEX 745 SFF	08/01/2007	1,204.25	M	09/30/2014	0.00	0001	148	1310	1,204.25	0.00
E	101734470000000	0001	PC, DELL OPTIPLEX 745 SSF	09/04/2007	1,204.25	M	09/30/2014	0.00	1002	147	1451	1,204.25	0.00
E	101718050000000	0001	PC, DELL OPTIPLEX 745SFF	05/31/2007	1,212.56	M	09/30/2014	0.00	0001	410	4140	1,212.56	0.00
E	101718060000000	0001	PC, DELL OPTIPLEX 745SFF	05/31/2007	1,212.56	M	09/30/2014	0.00	0001	410	4140	1,212.56	0.00
E	F03373000000000	0001	STORAGE SHED,RUFFY 10X10,W/5 F	04/01/1988	1,257.00	M	09/30/2014	0.00	1300	440	4000	1,257.00	0.00
E	101401620000000	0001	PRINTER, HP LASERJET 2100 TN	09/25/2001	1,283.00	M	09/30/2014	0.00	1002	147	1451	1,283.00	0.00
E	101590360000000	0001	SMART 10' BLUE DISPLAY BOOTH	10/01/2004	1,319.26	M	09/30/2014	0.00	1903	200	CL02	1,307.97	11.29

SCHEDULE #1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	101848910000000	0001	LAPTOP, DELL LATITUDE E6520	04/09/2012	1,337.24	M	09/30/2014	0.00	1002	147	1459	1,103.11	234.13
E	101830720000000	0001	PC, IMAGINATION STATION	08/31/2010	1,346.05	M	09/30/2014	0.00	1002	147	1460	1,346.05	0.00
E	101830730000000	0001	PC, IMAGINATION STATION	08/31/2010	1,346.05	M	09/30/2014	0.00	1002	147	1460	1,346.05	0.00
E	101830750000000	0001	PC, IMAGINATION STATION	08/31/2010	1,346.05	M	09/30/2014	0.00	1002	147	1460	1,346.05	0.00
E	101715700000000	0001	PC, DELL OPTIPLEX	05/02/2007	1,357.25	M	09/30/2014	0.00	3901	141	M007	1,357.25	0.00
E	101698870000000	0001	PC, DELL OPTIPLEX GX620 MINITOWER	11/08/2006	1,375.66	M	09/30/2014	0.00	0001	310	1000	1,375.66	0.00
E	101377560000000	0001	SMARTS-UOS 2200XL RACKMOUNT	05/22/2001	1,392.00	M	09/30/2014	0.00	0001	490	1300	1,392.00	0.00
E	101420810000000	0001	350 SERIES WIRELESS BRIDGE 11M	03/12/2002	1,392.64	M	09/30/2014	0.00	0001	490	1300	1,392.64	0.00
E	101594290000000	0001	PRINTER, HP LASERJET 4100N	02/10/2004	1,397.37	M	09/30/2014	0.00	1002	147	1451	1,397.37	0.00
E	101875520000000	0001	PC, DELL OPTIPLEX XE DESKTOP	01/30/2012	1,452.76	M	09/30/2014	0.00	4001	720	32IT	1,291.02	161.74
E	101598490000000	0001	PC, COMPAQ DESKPRO	10/01/2003	1,452.90	M	09/30/2014	0.00	3014	621	B086	1,452.90	0.00
E	101895530000000	0001	LAPTOP, DELL LATITUDE E6420	06/18/2012	1,454.02	M	09/30/2014	0.00	0001	660	8210	1,066.89	387.13
E	101903340000000	0001	HAND PUNCH 1000E	09/17/2012	1,455.00	M	09/30/2014	0.00	3600	581	P706	947.00	508.00
E	101646500000000	0001	PROJECTOR, DELL 3400MP	01/20/2006	1,509.20	M	09/30/2014	0.00	1327	520	5201	1,509.20	0.00
E	101621500000000	0001	INTERNAL: TELCO SYSTEM M6013-21-3	03/28/2005	1,526.25	M	09/30/2014	0.00	0001	490	1300	1,526.25	0.00
E	101621510000000	0001	INTERNAL: TELCO SYSTEM M6013-21-3	03/28/2005	1,526.25	M	09/30/2014	0.00	0001	490	1300	1,526.25	0.00
E	101709410000000	0001	CAREVENT ALS 3000	03/14/2007	1,529.00	M	09/30/2014	0.00	1300	440	4230	1,529.00	0.00
E	101860150000000	0001	PC, DELL OPTIPLEX 780	06/27/2011	1,530.90	M	09/30/2014	0.00	0001	480	4800	1,530.90	0.00
E	101154340000000	0001	MODULAR WORKSTATION	09/16/1997	1,556.48	M	09/30/2014	0.00	1006	144	1446	1,556.48	0.00
E	101741990000000	0001	LIFEPAK 1000 AED	07/08/2008	1,556.75	M	09/30/2014	0.00	1300	440	4230	1,556.75	0.00
E	101528490000000	0001	RF SIGNAL ANAYLZER, HAND HELD	05/01/2003	1,575.00	M	09/30/2014	0.00	3008	461	M021	1,575.00	0.00
E	101659860000000	0001	PC, DELL OPTIPLEX GX620	04/17/2006	1,589.38	M	09/30/2014	0.00	1101	143	1431	1,589.38	0.00
E	101711420000000	0001	LAPTOP, DELL LATITUDE D620	03/15/2007	1,625.15	M	09/30/2014	0.00	0001	410	4140	1,625.15	0.00
E	101155640000000	0001	MODULAR WORKSTATION	09/16/1997	1,657.69	M	09/30/2014	0.00	0001	140	1220	1,657.69	0.00
E	K00068000000000	0001	TIRE SWING	04/17/1992	1,707.02	M	09/30/2014	0.00	1002	147	1451	1,707.02	0.00
E	101590110000000	0001	PC, DELL OPTIPLEX GX270	08/16/2004	1,805.15	M	09/30/2014	0.00	1903	200	CL02	1,805.15	0.00
E	101697250000000	0001	ROBO KIT PAK FAN	10/01/2006	1,869.28	M	09/30/2014	0.00	1300	440	4230	1,869.28	0.00
E	101736810000000	0001	LAPTOP, HP COMPAQ TC4400 TABLET	09/19/2007	1,900.00	M	09/30/2014	0.00	1008	144	1443	1,900.00	0.00
E	101736830000000	0001	LAPTOP, HP COMPAQ TC4400 TABLET	09/19/2007	1,900.00	M	09/30/2014	0.00	1008	144	1443	1,900.00	0.00
E	101736850000000	0001	LAPTOP, HP COMPAQ TC4400 TABLET	09/19/2007	1,900.00	M	09/30/2014	0.00	1008	144	1443	1,900.00	0.00
E	101736870000000	0001	LAPTOP, HP COMPAQ TC4400 TABLET	09/19/2007	1,900.00	M	09/30/2014	0.00	1008	144	1443	1,900.00	0.00
E	101736900000000	0001	LAPTOP, HP COMPAQ TC4400 TABLET	09/19/2007	1,900.00	M	09/30/2014	0.00	1008	144	1443	1,900.00	0.00
E	101736920000000	0001	LAPTOP, HP COMPAQ TC4400 TABLET	09/19/2007	1,900.00	M	09/30/2014	0.00	1008	144	1443	1,900.00	0.00
E	101269730000000	0001	PATIENT MANIKIN COMPLETE SYS	05/17/1999	1,975.00	M	09/30/2014	0.00	1300	440	4221	1,975.00	0.00
E	J014180000000000	0001	PANELING SYSTEM, BEIGE	03/21/1991	2,000.00	M	09/30/2014	0.00	1004	142	1427	2,000.00	0.00
E	101630350000000	0001	PC, DELL OPTIPLEX SX280	02/07/2005	2,078.13	M	09/30/2014	0.00	3901	141	M007	2,078.13	0.00
E	101649950000000	0001	PC, DELL INSPIRON 9300	12/14/2005	2,079.38	M	09/30/2014	0.00	1009	145	1462	2,079.38	0.00
E	101739040000000	0001	QUAD T1/PRI DSU/CSU 4 PORTS	10/01/2008	2,134.35	M	09/30/2014	0.00	0001	490	1300	2,134.35	0.00
E	101683140000000	0001	LAPTOP, HP COMPAQ TABLET	08/17/2006	2,143.00	M	09/30/2014	0.00	1008	144	1443	2,143.00	0.00
E	101683170000000	0001	LAPTOP, HP COMPAQ TABLET	08/17/2006	2,143.00	M	09/30/2014	0.00	1008	144	1443	2,143.00	0.00
E	101668330000000	0001	FRONT SIDE BUS, DELL FOR POWERED	05/02/2006	2,191.42	M	09/30/2014	0.00	3901	141	M007	2,191.42	0.00
E	101668380000000	0001	FRONT SIDE BUS, DELL FOR POWERED	05/02/2006	2,191.42	M	09/30/2014	0.00	3901	141	M007	2,191.42	0.00
E	101031100000000	0001	PERLE 394E-16 CONTROLLER	06/05/1995	2,239.00	M	09/30/2014	0.00	0001	148	1310	2,239.00	0.00
E	101593950000000	0001	LAPTOP, DELL LATITUDE D600	09/14/2004	2,281.22	M	09/30/2014	0.00	0001	660	8230	2,281.22	0.00
E	J097610000000000	0001	PLAYGROUND STRUCTURE	08/26/1992	2,489.64	M	09/30/2014	0.00	1003	145	1461	2,489.64	0.00
E	101500730000000	0001	LAPTOP, TOSHIBA PORTAGE 3500	06/02/2003	2,626.21	M	09/30/2014	0.00	1903	200	CL02	2,626.21	0.00
E	101437470000000	0001	WATER LEAK DETECTOR	05/10/2002	2,722.50	M	09/30/2014	0.00	4001	720	2311	2,722.50	0.00
E	101742570000000	0001	LAPTOP, DELL LE1700 TABLET	10/16/2007	2,771.60	M	09/30/2014	0.00	3901	141	M007	2,771.60	0.00
E	101742600000000	0001	LAPTOP, DELL LE1700 TABLET	10/16/2007	2,771.60	M	09/30/2014	0.00	3901	141	M007	2,771.60	0.00
E	101736650000000	0001	LAPTOP, DELL INSPIRON 1720	09/18/2007	2,787.83	M	09/30/2014	0.00	3901	141	M007	2,787.83	0.00

SCHEDULE #1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	101736670000000	0001	LAPTOP, DELL INSPIRON 1720	09/18/2007	2,787.83	M	09/30/2014	0.00	3901	141	M007	2,787.83	0.00
E	101545080000000	0001	RADIO, XTS2500 SMARTNET PORT.	09/04/2003	2,892.35	M	09/30/2014	0.00	1341	542	5508	2,892.35	0.00
E	101545300000000	0001	RADIO, XTS2500 SMARTNET PORT.	09/04/2003	2,950.00	M	09/30/2014	0.00	1341	542	5508	2,950.00	0.00
E	101263920000000	0001	DEFIBRILLATOR LIFEPAK 500	06/30/1999	3,029.56	M	09/30/2014	0.00	1300	440	4232	3,029.56	0.00
E	101606340000000	0001	LAPTOP, DELL	12/06/2004	3,099.37	M	09/30/2014	0.00	1008	144	1443	3,099.37	0.00
E	101822220000000	0001	WELCH ALLYN SURESIGHT HEARING S	05/28/2010	3,297.00	M	09/30/2014	0.00	1002	147	1462	2,863.41	433.59
E	101888380000000	0001	MOBIL PRICISION M6400	09/22/2009	3,450.75	M	09/30/2014	0.00	4001	720	3339	3,450.75	0.00
E	101554450000000	0001	IP CONSOLE SWITCH	01/29/2004	3,500.00	M	09/30/2014	0.00	0001	490	1300	3,500.00	0.00
E	101034950000000	0001	ENCAPSULATED CHEMICAL SUIT	07/20/1995	3,929.56	M	09/30/2014	0.00	1300	440	4230	3,929.56	0.00
E	101619210000000	0001	LAPTOP, PANASONIC TOUGHBOOK	04/06/2005	4,140.00	M	09/30/2014	0.00	3700	441	F066	4,140.00	0.00
E	101132470000000	0001	MODULAR WORKSTATION	04/02/1997	4,143.84	M	09/30/2014	0.00	1006	144	1446	4,143.84	0.00
E	101132490000000	0001	MODULAR WORKSTATION DOUBLE	04/02/1997	4,143.84	M	09/30/2014	0.00	1006	144	1446	4,143.84	0.00
E	101236480000000	0001	PC DELL LATITUDE CP1266XT	07/03/1998	4,175.00	M	09/30/2014	0.00	1170	180	1100	4,175.00	0.00
E	101640360000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/30/2014	0.00	1903	200	CL02	4,296.00	0.00
E	101640380000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/30/2014	0.00	1903	200	CL02	4,296.00	0.00
E	101640390000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/30/2014	0.00	1903	200	CL02	4,296.00	0.00
E	101640410000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/30/2014	0.00	1903	200	CL02	4,296.00	0.00
E	101640420000000	0001	SERVER, HP BL1PF3 BLADE	10/01/2005	4,296.00	M	09/30/2014	0.00	1903	200	CL02	4,296.00	0.00
E	101864230000000	0001	PROJECTOR, SMART BOARD 685	06/30/2011	4,499.25	M	09/30/2014	0.00	1009	145	1462	2,926.37	-1,572.88
E	101651020000000	0001	ULTRIUM 960, EXTERNAL	12/12/2005	4,515.00	M	09/30/2014	0.00	0001	490	1300	4,515.00	0.00
E	101517050000000	0001	HYDRAULIC HAMMER ATTACHMENT	02/25/2003	4,795.00	M	09/30/2014	0.00	4001	720	2311	4,795.00	0.00
E	101792070000000	0001	PRESSURE WASHER, WHITCO #403EOI	02/25/2009	4,939.62	M	09/30/2014	0.00	1341	542	5514	4,939.62	0.00
E	101728460000000	0001	QUAD CORE XEON PROCESSOR, DELL	09/01/2007	5,247.29	M	09/30/2014	0.00	0001	490	1300	5,247.29	0.00
E	D07167000000000	0001	AUTOPSY STATION VV65 W/3/4 HP	10/02/1984	7,920.00	M	09/30/2014	0.00	0001	670	4100	7,920.00	0.00
E	101739410000000	0001	SERVER, DELL	09/30/2007	8,104.82	M	09/30/2014	0.00	1002	147	1451	8,104.82	0.00
E	101257380000000	0001	CP SERVER PROLIANT	03/23/1999	14,819.00	M	09/30/2014	0.00	0001	490	1300	14,819.00	0.00
E	101217550000000	0001	PLAY UNIT EXPLORER 238 660V	01/30/1998	39,019.96	M	09/30/2014	0.00	1002	147	1451	39,019.96	0.00
TOTAL YTD DISPOSITION FOR METHOD: M					283,008.90			0.00				\$277,996.60	\$5,012.30
E	101951770000000	0001	HP BLADE CENTER&STORAGE ARRAY	10/01/2013	73,815.00	O	04/09/2014	0.00	1903	200	CL02	0.00	73,815.00
TOTAL YTD DISPOSITION FOR METHOD: O					73,815.00			0.00				\$0.00	\$73,815.00
E	101650100000000	0001	DENTAL X-RAY MACHINE	12/21/2005	1,310.00	P	02/10/2014	0.00	0001	670	4100	1,310.00	0.00
E	101833430000000	0001	RFID SECURITY SYST UPGRADE SOFTV	09/23/2010	1,500.00	P	05/13/2014	0.00	3750	321	L063	905.77	594.23
E	101821160000000	0001	DIGITAL DATA MGR, (SOFTWARE, RED	05/13/2010	3,443.00	P	05/13/2014	0.00	3750	321	L063	2,323.59	1,119.41
E	101568080000000	0001	DENTAL X-RAY SYSTEM, DEXIS	03/24/2004	10,978.00	P	03/31/2014	0.00	0001	670	4100	10,978.00	0.00
E	101210350000000	0001	INTERNAL:CB5000 3COM	04/29/1998	44,835.00	P	05/13/2014	0.00	1182	320	3000	44,835.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: P					62,066.00			0.00				\$60,352.36	\$1,713.64

SCHEDULE #1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	E0745600000000	0001	SHOWCASE, GLASS, WOOD BASE, FLOR.	10/23/1986	12,224.00	R	10/01/2013	0.00	1180	320	3200	12,224.00	0.00
E	E0745700000000	0001	SHOWCASE, GLASS, WOOD BASE, FLOR.	10/23/1986	12,224.00	R	10/01/2013	0.00	1180	320	3200	12,224.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: R				2	24,448.00			0.00				\$24,448.00	\$0.00
V	101393400000000	0001	2002 DODGE 3/4 TON PICKUP 4X4	03/19/2002	20,148.00	S	12/07/2013	6,489.00	5000	410	7250	20,148.00	0.00
V	101114070000000	0001	2001 GMC 1/2 TON PICKUP 4 X 4	03/27/2001	20,298.00	S	11/02/2013	5,899.00	5000	410	7250	20,298.00	0.00
V	101618340000000	0001	2005 CHEVROLET S-10 BLAZER	05/16/2005	20,324.00	S	07/19/2014	3,689.00	1300	440	4230	20,324.00	0.00
V	101618360000000	0001	2005 CHEVROLET BLAZER	07/28/2005	20,324.00	S	01/18/2014	2,795.00	1300	440	4230	20,324.00	0.00
E	101247170000000	0001	KODAK PROSTAR II PROCESSOR	09/30/1998	20,330.84	S	06/21/2014	16.68	1903	200	CL02	20,330.84	0.00
E	101403560000000	0001	VIDEO TELECONFERENCE/BLK STAND	09/28/2001	20,386.83	S	01/18/2014	39.07	3900	411	M071	20,386.83	0.00
V	101623870000000	0001	2005 FORD CROWN VICTORIA	07/26/2005	20,522.00	S	07/19/2014	1,850.00	1300	440	4230	20,522.00	0.00
V	101558300000000	0001	2004 FORD CROWN VICTORIA	03/11/2004	20,660.00	S	07/19/2014	1,377.00	1300	440	4211	20,660.00	0.00
V	101647250000000	0001	2006 GMC SAVANA 350 1 TON CARGO V	06/02/2006	20,685.00	S	11/02/2013	6,778.00	5000	410	7250	20,685.00	0.00
V	101127320000000	0001	1997 FORD VAN	04/15/1997	20,771.00	S	01/18/2014	2,655.00	1300	440	4211	20,771.00	0.00
V	101653720000000	0001	2006 FORD EXPLORER	03/15/2006	20,816.00	S	07/19/2014	3,300.00	1300	440	4230	20,816.00	0.00
V	101653730000000	0001	2006 FORD EXPLORER	03/15/2006	20,816.00	S	07/21/2014	4,150.00	1300	440	4230	20,816.00	0.00
V	101364330000000	0001	2001 FORD CROWN VICTORIA	04/26/2001	20,848.00	S	07/19/2014	1,873.00	1300	440	4211	20,848.00	0.00
V	101672540000000	0001	2006 FORD EXPLORER	06/15/2006	20,920.00	S	11/02/2013	5,184.00	1341	542	5516	20,920.00	0.00
V	101672590000000	0001	2006 FORD EXPLORER	06/15/2006	20,920.00	S	11/02/2013	1,593.00	1341	542	5516	20,920.00	0.00
E	101635610000000	0001	DISK ARRAY ENCLOSURE	09/12/2005	20,955.95	S	06/21/2014	18.69	0001	490	1300	20,955.95	0.00
E	101635620000000	0001	DISK ARRAY ENCLOSURE	09/12/2005	20,955.95	S	06/21/2014	18.69	0001	490	1300	20,955.95	0.00
E	101635630000000	0001	DISK ARRAY ENCLOSURE	09/12/2005	20,955.95	S	06/21/2014	18.69	0001	490	1300	20,955.95	0.00
V	101522870000000	0001	2004 GMC SIERRA 250 3/4 TON PICKUP,	07/28/2004	21,245.00	S	11/02/2013	6,001.00	5000	410	7250	21,245.00	0.00
V	101558320000000	0001	2004 FORD CROWN VICTORIA	03/24/2004	21,397.00	S	07/19/2014	1,300.00	1300	440	4211	21,397.00	0.00
V	101788850000000	0001	2009 DODGE GRAND CARAVAN, 7 PASS	04/16/2009	21,409.15	S	07/19/2014	3,808.00	5000	410	7250	21,409.15	0.00
E	101562810000000	0001	2004 LASTEC MOWER, 82", ROTARY RII	05/19/2004	21,505.50	S	12/07/2013	2,398.00	5000	410	7250	20,140.84	1,364.66
V	101628090000000	0001	2006 GMC SIERRA 150 1/2 TON PICKUP,	06/23/2006	21,749.00	S	12/07/2013	8,251.00	5000	410	7250	21,749.00	0.00
E	101770190000000	0001	SERVER, DELL POWEREDGE R900	07/18/2008	21,765.60	S	06/21/2014	18.69	0001	490	1300	21,765.60	0.00
V	101628740000000	0001	2006 CHEVROLET TRAIL BLAZER SUV 4	03/29/2006	21,812.00	S	11/02/2013	3,393.00	5000	410	7250	21,812.00	0.00
V	101628660000000	0001	2006 FORD ESCAPE 4X4	05/23/2006	21,851.00	S	12/07/2013	2,019.00	5000	410	7250	21,851.00	0.00
E	101748470000000	0001	SERVER, DELL POWERVAULT	01/23/2008	21,911.34	S	02/15/2014	52.27	1427	662	7280	21,911.34	0.00
E	101878240000000	0001	2012 GENIE LIFT, SCISSOR ELEC	08/13/2012	21,925.00	S	01/27/2014	17,295.91	5000	410	7250	4,957.05	16,967.95
E	101040220000000	0001	CAMERA 565 PANASONIC	09/26/1995	21,970.00	S	01/18/2014	39.07	0001	640	6402	21,970.00	0.00
E	J02653000000000	0001	FILM DUPLICATOR, EXTEK 5402	05/09/1991	21,975.00	S	06/21/2014	16.68	1903	200	CL02	21,975.00	0.00
V	101397320000000	0001	2003 CHEVROLET 3/4 TON PICKUP	04/08/2003	21,978.00	S	12/07/2013	9,011.00	5000	410	7250	21,978.00	0.00
V	101397450000000	0001	2003 GMC 1 TON CREWCAB PICKUP	02/10/2003	22,132.00	S	12/07/2013	7,689.00	5000	410	7250	22,132.00	0.00
V	101646810000000	0001	2006 TOYOTA PRIUS COMPACT HYBRID	03/22/2006	22,366.00	S	03/15/2014	7,257.00	5000	410	7250	22,366.00	0.00
V	101694700000000	0001	2007 CHEVROLET IMPALA	03/22/2007	22,434.15	S	05/17/2014	7,203.00	5000	410	7250	22,434.15	0.00
V	101563960000000	0001	2005 GMC SIERRA 350 1 TON PICKUP 4X	05/26/2005	22,476.00	S	11/02/2013	5,844.00	5000	410	7250	22,476.00	0.00
V	101563970000000	0001	2005 GMC SIERRA 350 1 TON PICKUP 4X	05/26/2005	22,476.00	S	11/02/2013	2,893.00	5000	410	7250	22,476.00	0.00
V	101399130000000	0001	2003 FORD CROWN VICTORIA	01/22/2003	22,768.00	S	06/21/2014	6,000.00	5000	410	7250	22,768.00	0.00
E	101045780000000	0001	MICROIMAGER KODAK IMGLNK 30	09/30/1995	22,860.00	S	12/07/2013	40.02	0001	240	PA02	22,860.00	0.00
V	101395170000000	0001	2002 CHEVROLET TAHOE, 4DR 4X4	05/20/2002	22,953.00	S	05/17/2014	12,202.00	5000	410	7250	22,953.00	0.00
E	101320210000000	0001	2000 CASE TRACTOR, C90, AGC090AB	08/04/2000	23,134.70	S	03/15/2014	3,898.00	1380	580	5286	23,134.70	0.00
V	101425550000000	0001	2003 FORD EXPEDITION XLT 4X4	04/23/2003	23,207.00	S	07/19/2014	1,777.00	1300	440	4211	23,207.00	0.00
V	101114450000000	0001	2001 DODGE 3/4 TON PICKUP	01/05/2001	23,249.00	S	12/07/2013	4,751.00	5000	410	7250	23,249.00	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	10108338000000	0001	MICROIMAGER IMGLNK 30 KODAK	06/28/1996	23,305.00	S	12/07/2013	40.02	0001	240	PA02	23,305.00	0.00
V	10152299000000	0001	2004 FORD F350 1 TON PICKUP CREWC	03/03/2004	23,456.00	S	06/21/2014	10,200.00	5000	410	7250	23,456.00	0.00
E	10106765000000	0001	TELEPHONE SYSTEM	10/01/2007	23,514.59	S	06/21/2014	0.00	0001	490	1300	23,514.59	0.00
V	10169435000000	0001	2008 FORD F250 3/4 TON PICKUP EXT C	08/08/2007	23,524.00	S	07/19/2014	11,500.00	5000	410	7250	23,524.00	0.00
E	10175080000000	0001	SCISSOR LIFT, 32' ELECTRIC	01/29/2009	23,717.60	S	01/27/2014	1,903.51	5000	410	7250	11,072.65	12,644.95
E	10161490000000	0001	SERVER, DELL POWEREDGE 6650	03/18/2005	24,037.28	S	02/15/2014	52.27	4001	720	3339	24,037.28	0.00
E	10116601000000	0001	LINESCAN SYSTEM 215S	12/02/1997	24,200.00	S	11/02/2013	43.40	0001	410	5280	24,200.00	0.00
E	10170887000000	0001	ADR-K AVID ADRENALINE NON-LINEA	02/15/2007	24,680.00	S	11/02/2013	8.94	0001	640	6402	24,680.00	0.00
E	10134530000000	0001	ELECTRONIC MESSAGE SIGN	12/28/2000	24,681.80	S	11/02/2013	598.00	1201	360	3220	24,681.80	0.00
E	10160557000000	0001	MASTER CONTROL UNIT (MCR)	09/30/2004	24,725.75	S	11/02/2013	8.94	0001	640	6402	24,725.75	0.00
E	10160558000000	0001	MASTER CONTROL UNIT (MCR)	09/30/2004	24,725.75	S	11/02/2013	8.94	0001	640	6402	24,725.75	0.00
E	10171516000000	0001	AVID ADRENALINE NON-LINEAR EDITI	04/27/2007	24,771.50	S	11/02/2013	8.94	0001	640	6402	24,771.50	0.00
E	10171517000000	0001	AVID ADRENALINE NON-LINEAR EDITI	04/27/2007	24,771.50	S	11/02/2013	8.94	0001	640	6402	24,771.50	0.00
V	10142521000000	0001	2002 CHEVROLET TAHOE	06/06/2002	24,913.00	S	07/19/2014	2,390.00	1300	440	4211	24,913.00	0.00
V	10172333000000	0001	2009 FORD ESCAPE HYBRID 4X4	09/16/2008	24,990.00	S	07/21/2014	3,451.00	5000	410	7250	24,990.00	0.00
V	10166709000000	0001	2007 FORD ESCAPE SUV 4X4, HYBIRD	03/28/2007	25,139.65	S	07/19/2014	4,567.00	5000	410	7250	25,139.65	0.00
V	10169433000000	0001	2008 FORD F250 3/4 TON PICKUP W/EXT	07/12/2007	25,149.00	S	11/02/2013	13,200.00	5000	410	7250	25,149.00	0.00
E	10168836000000	0001	SEWINDER G2 ENTERPRISE MANAGE	11/01/2006	25,220.14	S	12/07/2013	19.09	0001	490	1300	25,220.14	0.00
E	10173390000000	0001	SEREVER, DELL POWEREDGE 2950 DU/	09/04/2007	25,237.05	S	12/07/2013	19.09	1010	142	1479	25,237.05	0.00
V	10162824000000	0001	2006 FORD ESCAPE, HYBRID	05/02/2006	25,278.00	S	12/07/2013	6,675.00	5000	410	7250	25,278.00	0.00
V	10166720000000	0001	2008 FORD ESCAPE SUV 4X4, HYBIRD	04/13/2007	25,529.65	S	12/07/2013	6,507.00	5000	410	7250	25,529.65	0.00
V	10172329000000	0001	2009 FORD ESCAPE HYBRID 4X4	09/22/2008	25,915.00	S	06/21/2014	8,350.00	5000	410	7250	25,915.00	0.00
V	10175081000000	0001	2009 TRAILER, TEREX	03/19/2009	26,031.40	S	01/27/2014	6,367.71	5000	410	7250	23,606.57	2,424.83
E	10173677000000	0001	EMC ATA DISK ARRAY ENCLOSURE FC	09/18/2007	26,224.21	S	02/15/2014	52.27	4001	720	3339	26,224.21	0.00
E	10155982000000	0001	SERVER, DELL POWEREDGE 6650	01/09/2004	26,315.00	S	02/15/2014	52.27	4001	720	3339	26,315.00	0.00
V	10138226000000	0001	2001 DODGE SERVICE/ROAD TRUCK	08/08/2001	26,398.00	S	05/17/2014	0.00	1341	542	5498	26,398.00	0.00
V	10178704000000	0001	2009 SATURN SUV 4X2, HYBRID	04/17/2009	26,546.65	S	01/27/2014	1,468.96	5000	410	7250	23,651.96	2,894.69
V	10162844000000	0001	2006 FORD ESCAPE SUV 4X4 HYBRID	04/17/2006	26,858.00	S	12/07/2013	3,991.00	5000	410	7250	26,858.00	0.00
V	10162859000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/19/2014	2,585.00	5000	410	7250	26,858.00	0.00
V	10164780000000	0001	2006 FORD ESCAPE, 4X4 HYBRID	05/02/2006	26,858.00	S	07/19/2014	7,501.00	5000	410	7250	26,858.00	0.00
V	10178914000000	0001	2009 FORD F150 1/2 TON PICKUP, EXT C	06/23/2009	26,881.00	S	12/11/2013	6,790.00	5000	410	7250	22,963.02	3,917.98
E	10152219000000	0001	SERVER, DELL POWEREDGE 6650	03/20/2003	26,906.92	S	02/15/2014	52.27	4001	720	2311	26,906.92	0.00
E	10139598000000	0001	REACH TRUCK, PRIME MOVER	08/30/2002	26,990.00	S	04/19/2014	998.00	4001	720	2311	26,990.00	0.00
V	10169438000000	0001	2008 FORD F250 3/4 TON PICKUP CREW	09/10/2007	27,406.00	S	12/07/2013	8,877.00	5000	410	7250	27,406.00	0.00
E	10187417000000	0001	GOOGLE SEARCH APPLIANCE	01/12/2012	28,600.00	S	06/21/2014	18.69	0001	490	1300	16,351.17	12,248.83
E	10168622000000	0001	EMC DAE2P DISK ARRAY ENCLOSURE,	09/29/2006	28,988.18	S	06/21/2014	18.69	0001	490	1300	28,988.18	0.00
E	10173676000000	0001	EMC ATA DISK ARRAY ENCLOSURE FC	09/18/2007	29,438.02	S	02/15/2014	52.27	4001	720	3339	29,438.02	0.00
V	10180957000000	0001	2010 FORD ESCAPE SUV 4X4	07/23/2010	29,753.00	S	01/27/2014	9,364.91	5000	410	7250	18,976.68	10,776.32
E	10122010000000	0001	SCANNER, X-RAY E&G	09/01/1998	30,645.00	S	11/02/2013	43.40	0001	410	5280	30,645.00	0.00
E	10163275000000	0002	DISK PROCESSOR ENCLOSURE ARRAY	03/28/2006	30,849.46	S	06/21/2014	0.00	0001	490	1300	30,849.46	0.00
E	10167748000000	0001	DUAL CORE XEON PROCESSOR 5160	08/08/2006	31,190.30	S	06/21/2014	18.69	0001	490	1300	31,190.30	0.00
E	10167750000000	0001	DUAL CORE XEON PROCESSOR 5160	08/08/2006	31,190.30	S	06/21/2014	18.69	0001	490	1300	31,190.30	0.00
V	10174415000000	0001	2008 FORD F250 3/4 TON CAGE TRUCK	05/16/2008	31,858.00	S	12/07/2013	5,500.00	5000	410	7250	31,858.00	0.00
E	10139988000000	0001	2003 JOHN DEERE TRACTOR BATWNG	06/09/2003	32,083.55	S	12/07/2013	9,563.00	5000	410	7250	32,083.55	0.00
V	10153816000000	0001	2003 CHEVROLET VENTURE MINIVAN	07/14/2003	33,681.00	S	11/02/2013	2,319.00	1341	542	5487	33,681.00	0.00
E	10124708000000	0001	KODAK IMAGELINK MICROMAGER 70	09/30/1998	33,935.00	S	06/21/2014	16.68	1903	200	CL02	33,935.00	0.00
V	10169445000000	0001	2008 FORD F250 3/4 TON CAGE TRUCK,	07/20/2007	34,188.00	S	12/07/2013	6,500.00	5000	410	7250	34,188.00	0.00
E	10129135000000	0001	X-RAY SCANNER, LINESCAN	01/18/2000	34,250.00	S	11/02/2013	43.40	0001	410	5280	34,250.00	0.00
E	10129136000000	0001	X-RAY SCANNER, LINESCAN	01/18/2000	34,250.00	S	11/02/2013	43.40	0001	410	5280	34,250.00	0.00
E	10160920000000	0001	2003 JOHN DEERE 3225B 2WD REEL MO	09/30/2004	34,852.80	S	12/07/2013	76.00	3806	621	B087	34,852.80	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	10155248000000	0001	2004 JOHN DEERE TRACTOR, BROOM	06/11/2004	35,353.14	S	05/17/2014	16,288.00	5000	410	7250	32,887.57	2,465.57
V	10175038000000	0001	2009 FORD F350 UTILITY TRUCK	12/01/2008	35,871.00	S	01/27/2014	2,043.48	5000	410	7250	24,750.55	11,120.45
E	10178805000000	0001	DISK ARRAY ENCLOSURE FOR CX3-20	01/21/2009	35,883.77	S	06/21/2014	18.69	0001	490	1300	35,883.77	0.00
E	10159740000000	0001	AVID MEDIA COMPOSER ADRENALINE	09/14/2004	36,683.00	S	11/02/2013	8.94	0001	640	6402	36,683.00	0.00
E	10159741000000	0001	AVID MEDIA COMPOSER ADRENALINE	09/14/2004	36,683.00	S	11/02/2013	8.94	0001	640	6402	36,683.00	0.00
E	10163875000000	0001	SERVER, IBM BLADE CENTER CHASSIS	09/29/2005	36,686.10	S	12/07/2013	19.09	0001	240	PA02	36,686.10	0.00
E	10164845000000	0001	DISK ARRAY ENCLOSURE, DELL	01/04/2006	36,695.45	S	06/21/2014	18.69	0001	490	1300	36,695.45	0.00
E	K0956200000000	0001	IMAGELINK MICROIMAGER 70 KODAK	09/30/1994	36,699.00	S	06/21/2014	16.55	1903	200	CL02	36,699.00	0.00
E	10175078000000	0001	2009 YALE FORKLIFT 4500LBS, ELECTR	04/21/2009	36,780.00	S	01/27/2014	10,705.11	5000	410	7250	32,688.86	4,091.14
E	10123096000000	0001	IKEGAMI CAMERA SYSTEM	09/29/1998	36,953.00	S	01/18/2014	39.07	0001	640	6402	36,953.00	0.00
E	10125750000000	0001	CAMERA SYSTEM, IKEGAMI	01/26/1999	36,953.00	S	01/18/2014	39.07	0001	640	6410	36,953.00	0.00
V	10186220000000	0001	2012 FORD F350 1 TON UTILITY TRUCK	07/31/2012	37,129.00	S	01/27/2014	27,731.71	5000	410	7250	6,172.53	30,956.47
E	10163898000000	0001	SERVER, IBM X366	08/02/2005	37,482.00	S	12/07/2013	19.09	0001	240	PA02	37,482.00	0.00
E	10163899000000	0001	SERVER, IBM X366	08/02/2005	37,482.00	S	12/07/2013	19.09	0001	240	PA02	37,482.00	0.00
E	10163900000000	0001	SERVER, IBM X366	08/02/2005	37,482.00	S	12/07/2013	19.09	0001	240	PA02	37,482.00	0.00
E	10163901000000	0001	SERVER, IBM X366	08/02/2005	37,482.00	S	12/07/2013	19.09	0001	240	PA02	37,482.00	0.00
E	10163902000000	0001	SERVER, IBM X366	08/02/2005	37,482.00	S	12/07/2013	19.09	0001	240	PA02	37,482.00	0.00
E	K0496300000000	0001	IMXVIDEOCUBE POST PROD. SYSTEM	09/22/1993	38,500.00	S	01/18/2014	0.00	0001	640	6402	38,500.00	0.00
E	10138676000000	0001	SERVER, IBM 7044-720	07/11/2002	39,016.00	S	02/15/2014	52.27	0001	200	CL02	39,016.00	0.00
E	10172214000000	0002	SERVER, SUN SERVER V890	03/07/2007	39,186.70	S	02/15/2014	0.00	4001	720	3339	39,186.70	0.00
E	10129573000000	0001	2000 TORO MOWER 5 GANG 4 X 4	07/31/2000	42,000.00	S	11/02/2013	5,500.00	5000	410	7250	42,000.00	0.00
E	K0926800000000	0001	LATHE,BRAKE DRUM/LINING	08/18/1994	42,499.00	S	12/07/2013	200.00	1341	542	5409	42,499.00	0.00
E	10175198000000	0001	SIDEWINDER, MODEL 4150D	08/07/2008	42,600.00	S	12/07/2013	19.09	0001	490	1300	42,600.00	0.00
E	10175199000000	0001	SIDEWINDER, MODEL 4150D	08/07/2008	42,600.00	S	12/07/2013	19.09	0001	490	1300	42,600.00	0.00
E	10175200000000	0001	SIDEWINDER, MODEL 4150D	08/07/2008	42,600.00	S	12/07/2013	19.09	0001	490	1300	42,600.00	0.00
E	10175201000000	0001	SIDEWINDER, MODEL 4150D	08/07/2008	42,600.00	S	12/07/2013	19.09	0001	490	1300	42,600.00	0.00
E	10124289000000	0001	BRAKE LATHE	01/01/1999	42,892.00	S	12/07/2013	200.00	1341	542	5423	42,892.00	0.00
V	10175085000000	0001	2009 FORD F350 1 TON UTILITY TRUCK,	07/24/2009	43,665.00	S	01/27/2014	8,459.79	5000	410	7250	26,113.51	17,551.49
V	10175086000000	0001	2009 FORD F350 1 TON UTILITY TRUCK,	07/30/2009	43,665.00	S	01/27/2014	9,090.51	5000	410	7250	26,010.97	17,654.03
E	10164936000000	0001	2006 TORO GRANDMASTER MOWER,RI	06/15/2006	44,055.14	S	01/18/2014	6,706.00	5000	410	7250	44,055.14	0.00
V	10156450000000	0001	2005 FORD F550 UTILITY TRUCK W/TOF	09/30/2005	44,363.00	S	03/15/2014	11,300.00	5000	410	7250	44,363.00	0.00
E	10172214000000	0001	SERVER, SUN SERVER V890	03/07/2007	44,949.75	S	02/15/2014	0.00	4001	720	3339	44,949.75	0.00
E	10173660000000	0001	DATA DOMAIN SERVER	09/18/2007	45,180.00	S	02/15/2014	52.27	0001	660	5250	45,180.00	0.00
E	10112397000000	0001	1997 JACOBSON REEL MOWER	06/03/1997	47,699.00	S	01/18/2014	2,598.00	5000	410	7250	47,699.00	0.00
E	K0076300000000	0001	POLYMER FEED SYSTEM	11/12/1991	50,033.00	S	01/18/2014	0.00	4001	720	2311	50,033.00	0.00
E	10144072000000	0001	WTP9 GENERAOTR DAY TANK SYS	12/01/2001	50,397.00	S	01/18/2014	298.00	4001	720	2311	50,397.00	0.00
E	10139998000000	0001	2003 JLG BOOM LIFT 50'	06/09/2003	52,400.00	S	11/02/2013	13,000.00	4001	720	2311	52,400.00	0.00
E	10159198000000	0001	DIGITAL RECORDER, 72 CHANNEL, W/2	07/27/2004	55,055.00	S	02/15/2014	0.00	1300	440	4217	55,055.00	0.00
E	10142977000000	0001	TURNKEY MEDIA COMPOSER MC,AVII	05/01/2002	55,250.00	S	01/18/2014	39.07	0001	640	6402	55,250.00	0.00
E	10178893000000	0001	2009 JOHN DEERE SLOPE MOWER BOO	05/29/2009	58,290.00	S	01/27/2014	14,295.91	5000	410	7250	50,592.50	7,697.50
E	10152495000000	0001	AVID MEDIA COMPOSER W 15 COMPN	04/04/2003	61,349.00	S	01/18/2014	39.07	0001	640	6402	61,349.00	0.00
V	10171043000000	0001	2008 FORD E250 3/4 TON SPECIALTY VA	04/16/2008	63,437.00	S	06/21/2014	13,423.00	5000	410	7250	63,437.00	0.00
E	10161606000000	0001	SERVER, SUN FIRE ULTRAPARC III	03/23/2005	64,593.60	S	02/15/2014	52.27	4001	720	3339	64,593.60	0.00
V	10124746000000	0001	2000 GMC 12 YARD DUMP TRUCK	01/18/2000	64,857.00	S	03/15/2014	20,288.00	5000	410	7250	64,857.00	0.00
E	10182365000000	0001	2010 LIFT 46' TELESCOPIC BOOM, BI-FU	12/03/2010	64,891.50	S	01/27/2014	40,689.88	5000	410	7250	36,659.28	28,232.22
V	10125233000000	0001	2000 INTERNATIONAL TRUCK	04/18/2000	69,050.04	S	01/13/2014	17,500.00	5000	410	7250	69,050.04	0.00
V	10169552000000	0001	2008 FORD F450 UTILITY TRUCK W/CRA	03/21/2008	69,512.00	S	06/21/2014	15,500.00	4001	720	3339	54,881.04	14,630.96
V	10180722000000	0001	2003 AMERICAN LAFRANCE FREIGHTLI	10/01/2009	74,750.00	S	01/18/2014	46,000.00	1300	440	4230	49,799.19	24,950.81
V	10151808000000	0001	2004 STERLING ACTERRA JET SEWER C	12/30/2003	77,763.00	S	12/07/2013	18,199.00	4001	720	3339	77,763.00	0.00
E	10163275000000	0001	DISK PROCESSOR ENCLOSURE ARRAY	08/08/2005	78,619.50	S	06/21/2014	0.00	0001	490	1300	78,619.50	0.00

SCHEDULE #1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	10155239000000	0001	2004 ALAMO TRACTOR W/ 24' BOOM M	05/20/2004	85,905.96	S	01/18/2014	27,801.00	5000	410	7250	80,431.18	5,474.78
V	M0109000000000	0001	1995 INTERNATIONAL TRUCK-LUBE	07/21/1995	91,000.00	S	11/02/2013	12,000.00	5000	410	7250	91,000.00	0.00
V	101862590000000	0001	2013 INTERNATIONAL WATER TRUCK	08/24/2012	101,885.00	S	01/27/2014	80,392.91	5000	410	7250	15,805.62	86,079.38
V	101823560000000	0001	2012 IC CORPORATION BUS, 65 PASSEN	01/25/2011	116,600.00	S	11/02/2013	52,000.00	5000	410	7250	44,632.06	71,967.94
V	101823580000000	0001	2012 IC CORPORATION BUS, 65 PASSEN	01/25/2011	116,600.00	S	07/19/2014	36,888.00	5000	410	7250	57,090.71	59,509.29
V	101823590000000	0001	2012 IC CORPORATION BUS, 65 PASSEN	01/25/2011	116,600.00	S	07/19/2014	42,588.00	5000	410	7250	57,090.71	59,509.29
V	101828510000000	0001	2012 IC CORPORATION BUS 65 PASSEN	03/31/2011	116,600.00	S	07/19/2014	52,840.00	5000	410	7250	54,124.36	62,475.64
V	101828520000000	0001	2012 IC CORPORATION BUS 65 PASSEN	03/31/2011	116,600.00	S	11/02/2013	54,000.00	5000	410	7250	41,665.71	74,934.29
V	101828530000000	0001	2012 IC CORPORATION BUS 65 PASSEN	03/31/2011	116,600.00	S	07/19/2014	51,840.00	5000	410	7250	54,124.36	62,475.64
V	101828540000000	0001	2012 IC CORPORATION BUS 65 PASSEN	03/31/2011	116,600.00	S	11/02/2013	52,000.00	5000	410	7250	41,665.71	74,934.29
V	101828550000000	0001	2012 IC CORPORATION BUS 65 PASSEN	03/31/2011	116,600.00	S	11/02/2013	54,000.00	5000	410	7250	41,665.71	74,934.29
E	101375530000000	0001	COMPLTE TURNKEY AVID MC1000XL	06/20/2001	117,007.00	S	11/02/2013	28.58	0001	640	6402	117,007.00	0.00
E	101737430000000	0001	EMC CELERRA NS42G SOLUTION	09/25/2007	121,673.91	S	02/15/2014	52.27	4001	720	3339	121,673.91	0.00
E	101545450000000	0001	800 MHZ CONSOLE,WITH (HPX2100)	09/08/2003	144,018.44	S	12/07/2013	3.06	3008	461	M021	144,018.44	0.00
V	101331150000000	0001	1999 GMC P30 STEPVAN W/TV & SEAL	07/05/2001	157,999.00	S	06/21/2014	4,551.00	4001	720	2311	157,999.00	0.00
E	101646780000000	0001	DELL EMC CX500 DISK PROCESSOR EN	11/10/2005	191,623.68	S	02/15/2014	52.27	4001	720	3339	191,623.68	0.00
E	101648250000000	0001	DELL EMC CX500 DISK PROCESSOR EN	11/22/2005	191,623.68	S	02/15/2014	52.27	4001	720	3339	191,623.68	0.00
E	101785480000000	0001	SERVER, AVAMAR BACKUP SYSTEM (8	09/22/2008	202,352.50	S	02/15/2014	52.27	4001	720	3339	202,352.50	0.00
V	101811430000000	0001	2011 INTERNATIONAL AERIAL BUCKET	12/07/2010	202,393.00	S	01/27/2014	98,240.11	5000	410	7250	80,252.80	122,140.20
V	101424090000000	0001	2002 FREIGHTLINER FL-80 PUMPER	03/14/2002	209,191.00	S	01/18/2014	45,608.00	1300	440	4230	209,191.00	0.00
V	101320760000000	0001	2001 FREIGHTLINER 1259GPM PUMPER	09/01/2000	213,134.00	S	01/18/2014	21,000.00	1300	440	4230	213,134.00	0.00
V	101320850000000	0001	2001 FREIGHTLINER PUMPER	09/01/2000	213,134.00	S	01/18/2014	21,000.00	1300	440	4230	213,134.00	0.00
V	101520180000000	0001	2003 TRANSIT BUS, GILLIG-29' LOW FLC	11/24/2003	247,547.00	S	06/21/2014	5,211.00	1341	542	5511	203,180.71	44,366.29
V	101520250000000	0001	2003 TRANSIT BUS, GILLIG-29' LOW FLC	11/24/2003	247,547.00	S	06/21/2014	5,211.00	1341	542	5511	203,180.71	44,366.29
V	101376310000000	0001	2001 GILLIG BUS, 35X102 LOW FL	05/03/2001	247,591.78	S	01/18/2014	8,100.00	1341	542	5502	247,591.78	0.00
V	101376890000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	S	01/16/2014	1,516.67	1341	542	5502	247,591.78	0.00
V	101376940000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/05/2001	247,591.78	S	03/03/2014	1,516.67	1341	542	5502	247,591.78	0.00
V	101376970000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/09/2001	247,591.78	S	01/18/2014	8,100.00	1341	542	5502	247,591.78	0.00
V	101376990000000	0001	2001 GILLIG BUS 35' LOW FLOOR	04/09/2001	247,591.78	S	01/18/2014	8,100.00	1341	542	5502	247,591.78	0.00
E	101656020000000	0001	2006 MENZI MUCK EXCAVATOR, WALK	09/29/2006	254,815.00	S	05/17/2014	51,776.00	5000	410	7250	254,815.00	0.00
V	101421020000000	0001	2002 GILLIG 35' LOW FLOOR BUS	02/07/2002	269,422.00	S	06/21/2014	5,211.00	1341	542	5505	156,845.77	112,576.23
V	101421070000000	0001	2002 GILLIG 35' LOW FLOOR BUS	02/07/2002	269,422.00	S	06/21/2014	5,211.00	1341	542	5504	156,845.75	112,576.25
V	101606460000000	0001	2004 GILLIG BUS	12/21/2004	283,996.00	S	06/21/2014	12,320.00	1341	542	5514	207,678.47	76,317.53
V	101606470000000	0001	2004 GILLIG BUS	12/21/2004	283,996.00	S	06/21/2014	12,320.00	1341	542	5514	207,678.47	76,317.53
V	101646360000000	0001	2006 FERRARA 1250 GPM PUMPER	11/29/2005	327,494.00	S	01/18/2014	72,688.00	1300	440	4230	256,611.77	70,882.23
DISPLAYED RECORDS				175	11,237,731.77			1,507,657.11				9,723,303.54	1,514,428.23
ADDITIONAL RECORDS				2284	7,771,982.00			714,801.22				7,621,169.25	150,812.75
TOTAL YTD DISPOSITION FOR METHOD: S				2,459	19,009,713.77			2,222,458.33				\$17,344,472.79	\$1,665,240.98

E	101243640000000	0001	LIFEPAK 12	12/29/1998	13,520.16	T	07/16/2014	0.00	1300	440	4230	13,520.16	0.00
E	101305910000000	0001	LIFEPAK 12 SYSTEM	06/08/2000	14,187.30	T	07/16/2014	0.00	1300	440	4260	14,187.30	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	101628940000000	0001	LIFEPAK 12 DEFIBRILLATOR	07/08/2005	18,382.45	T	07/16/2014	0.00	1300	440	4230	18,382.45	0.00
E	101806490000000	0001	LIFEPAK 12	10/01/2009	23,265.00	T	07/16/2014	0.00	1300	440	4230	23,265.00	0.00
E	101806500000000	0001	LIFEPAK 12	10/01/2009	23,625.00	T	07/16/2014	0.00	1300	440	4230	23,625.00	0.00
E	101377490000000	0001	FUSION SPLICER, SIECOR	04/23/2001	36,851.00	T	10/01/2013	0.00	1201	360	3220	36,851.00	0.00
E	101542780000000	0001	DOCUPRINT 90, XEROX	08/14/2003	51,284.00	T	06/16/2014	0.00	4001	720	2311	51,284.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: T			7		181,114.91 ✓			0.00				\$181,114.91	\$0.00
E	101632450000000	0001	INTEGRATED LASER AND LED LIGHT S	06/29/2005	1,870.90	U	06/05/2014	0.00	1201	360	3220	1,870.90	0.00
E	101871140000000	0001	RADIO, APX6000 MOTOROLA PORTABL	09/30/2011	3,236.00	U	06/11/2014	0.00	1300	440	4219	1,294.42	1,941.58
E	101921290000000	0001	CORNING FUSION SPLICER	09/24/2012	12,995.00	U	06/05/2014	0.00	1201	360	3220	2,639.84	10,355.16
TOTAL YTD DISPOSITION FOR METHOD: U			3		18,101.90 ✓			0.00				\$5,805.16	\$12,296.74
E	101845320000000	0001	RADIO, MOTOROLA XTL2500	10/14/2009	2,380.00	V	07/23/2014	0.00	0001	580	5221	2,241.77	138.23
V	101890980000000	0001	2012 SUZUKI ATV 4X4	07/11/2012	5,500.00	V	10/01/2013	0.00	5000	410	7250	1,342.66	4,157.34
V	101891290000000	0001	2012 CLUB CAR, UTILITY CART, 4X4	09/30/2012	11,560.80	V	09/30/2014	0.00	5000	410	7250	4,432.70	7,128.10
E	101635760000000	0001	PLAY GROUND EQUIPMENT	08/24/2005	49,338.00	V	02/10/2014	0.00	3900	366	X083	49,338.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: V			4		68,778.80 ✓			0.00				\$57,355.13	\$11,423.67
E	J04600000000000	0001	AIR CONDITIONER, TRANE	07/30/1991	2,000.00	W	10/01/2013	0.00	1300	440	4000	2,000.00	0.00
E	J068940000000000	0001	CABLE & INSTALL TDC NETWORK	09/30/1991	2,020.00	W	04/08/2014	0.00	1454	710	7420	2,020.00	0.00
E	101296490000000	0001	INTERNAL:8 CIRCUIT STAT CARD	09/30/1999	2,025.00	W	04/11/2014	0.00	0001	380	3159	2,025.00	0.00
E	101725630000000	0001	ADJ HEIGHT CART, KINGSLEY	06/22/2007	2,035.87	W	08/20/2014	0.00	3751	321	L056	1,429.52	606.35
E	101725620000000	0001	ADJ HEIGHT CART, KINGSLEY	06/22/2007	2,035.88	W	08/20/2014	0.00	3751	321	L056	1,429.53	606.35
E	101426540000000	0001	CISCO, CATALYST 3524XL SWITCH	04/05/2002	2,036.60	W	10/01/2013	0.00	1180	320	3200	2,036.60	0.00
E	K065130000000000	0001	CHALKBOARD 4X6	03/01/1994	2,063.86	W	03/21/2014	0.00	3003	781	B000	2,063.86	0.00
E	K065140000000000	0001	CHALKBOARD 4X6	03/01/1994	2,063.86	W	03/21/2014	0.00	3003	781	B000	2,063.86	0.00
E	101448510000000	0001	SCALE, CARDINAL 708	06/07/2002	2,200.00	W	03/28/2014	0.00	1341	542	5498	2,200.00	0.00
E	101509580000000	0001	ELECTRIC TREADMILL	01/27/2003	2,225.00	W	10/25/2013	0.00	3704	441	F048	2,225.00	0.00
E	101639300000000	0002	MODULAR WORKSTATION - 4 CUBES	10/01/2005	2,286.36	W	02/12/2014	0.00	1341	542	5509	1,828.47	457.89
E	101639310000000	0002	MODULAR WORKSTATION - 4 CUBES	10/01/2005	2,286.36	W	02/12/2014	0.00	1341	542	5509	1,828.47	457.89
E	101027370000000	0001	ANALOG MESSAGE WAITING LINE	09/20/1995	2,443.76	W	04/11/2014	0.00	0001	410	4140	2,443.76	0.00
E	101027380000000	0001	ANALOG MESSAGE WAITING LINE	09/20/1995	2,443.76	W	04/11/2014	0.00	0001	410	4140	2,443.76	0.00
E	101027390000000	0001	ANALOG MESSAGE WAITING LINE	09/20/1995	2,443.76	W	04/11/2014	0.00	0001	410	4140	2,443.76	0.00
E	K053950000000000	0001	RACK WINSTED FOR MASTER CONTRL	09/30/1993	2,468.00	W	10/08/2013	0.00	0001	640	6402	2,468.00	0.00
E	101785120000000	0001	LAPTOP, DELL LATITUDE D630	09/30/2008	2,468.98	W	11/06/2013	0.00	4001	720	3339	2,468.98	0.00
E	101097850000000	0001	SCBA (BREATHING APPARATUS)	12/31/1996	2,470.00	W	01/16/2014	0.00	4001	720	2311	2,470.00	0.00
E	101790940000000	0001	CART, KINGSLEY ADJUSTABLE HEIGH	02/09/2009	2,486.28	W	08/20/2014	0.00	3751	321	L060	1,339.23	1,147.05
E	J026730000000000	0001	FUME HOOD	05/28/1991	2,500.00	W	06/18/2014	0.00	4001	720	2311	2,500.00	0.00
E	J038240000000000	0001	VASTRAINER	06/13/1991	2,500.00	W	07/17/2014	0.00	0001	580	5130	2,500.00	0.00
E	101451150000000	0001	TREADMILL	07/15/2002	2,550.00	W	07/14/2014	0.00	1300	440	4232	2,550.00	0.00
E	101287320000000	0001	TRANSFER SWITCH FOR GENERATOR	09/30/1999	2,560.50	W	01/16/2014	0.00	1300	440	4234	2,560.50	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

TYPE	ASSET NUMBER	CMP#	DESCRIPTION	ACQ DT	COST	DISP MTH	DISP DATE	PROCEEDS	FUND	DEPT	UNI	ACCUM DEPR AMT	NET BOOK
E	10126170000000	0001	MODULAR WORKSTATION	07/28/1999	2,644.63	W	09/05/2014	0.00	1180	320	3200	2,644.63	0.00
E	10156716000000	0001	CAROUSEL 8'	03/11/2004	2,675.50	W	02/10/2014	0.00	0001	580	5224	2,556.15	119.35
E	10142039000000	0001	TREADMILL,KEYS 8800LI,COMMCL	01/31/2002	2,819.92	W	07/14/2014	0.00	3700	441	F042	2,819.92	0.00
E	10163928000000	0002	MODULAR WORKSTATION - 5 CUBES	10/01/2005	2,857.95	W	02/12/2014	0.00	1341	542	5509	2,285.54	572.41
E	10163929000000	0002	MODULAR WORKSTATION - 5 CUBES	10/01/2005	2,857.95	W	02/12/2014	0.00	1341	542	5509	2,285.54	572.41
E	10163932000000	0002	MODULAR WORKSTATION - 5 CUBES	10/01/2005	2,857.95	W	02/12/2014	0.00	1341	542	5509	2,285.54	572.41
E	10163934000000	0002	MODULAR WORKSTATION - 5 CUBES	10/01/2005	2,857.95	W	02/12/2014	0.00	1341	542	5509	2,285.54	572.41
E	10163935000000	0002	MODULAR WORKSTATION - 5 CUBES	10/01/2005	2,857.95	W	02/12/2014	0.00	1341	542	5509	2,285.54	572.41
E	10131744000000	0001	AIR CONDITIONER, TRANE CU-2	09/19/2000	3,000.00	W	07/23/2014	0.00	3017	581	P200	3,000.00	0.00
E	10163930000000	0001	MODULAR WORKSTATION - 4 CUBES	09/14/2005	3,370.10	W	02/12/2014	0.00	1341	542	5509	2,710.80	659.30
E	10163931000000	0001	MODULAR WORKSTATION - 4 CUBES	09/14/2005	3,370.10	W	02/12/2014	0.00	1341	542	5509	2,710.80	659.30
E	10163927000000	0002	MODULAR WORKSTATION - 6 CUBES	10/01/2005	3,429.54	W	02/12/2014	0.00	1341	542	5509	2,742.77	686.77
E	10163933000000	0002	MODULAR WORKSTATION - 6 CUBES	10/01/2005	3,429.54	W	02/12/2014	0.00	1341	542	5509	2,742.77	686.77
E	10163926000000	0002	MODULAR WORKSTATION - 6 CUBES	10/01/2005	3,429.92	W	02/12/2014	0.00	1341	542	5509	2,742.92	687.00
E	10188913000000	0001	KINGSLEY BOOK RETURN	09/29/2009	3,688.25	W	08/20/2014	0.00	1180	320	3200	1,783.50	1,904.75
E	10106131000000	0001	GARRETT MAGNASCANNER 3000	01/22/1996	3,709.19	W	10/25/2013	0.00	0001	410	4130	3,709.19	0.00
E	G0198500000000	0001	METAL DETECTOR WALK-THRU	05/08/1990	3,750.00	W	10/25/2013	0.00	0001	410	5280	3,750.00	0.00
E	10160626000000	0001	OFFICE FURNITURE,WOOD CHERRY	12/06/2004	3,783.94	W	02/12/2014	0.00	1341	542	5509	3,336.03	447.91
E	10108769000000	0001	METAL DETECTOR EG&G	08/08/1996	3,850.65	W	10/25/2013	0.00	0001	410	5280	3,850.65	0.00
E	K0077400000000	0002	LEVEL MONITOR IN OUTSIDE STAND	11/12/1991	4,136.00	W	09/29/2014	0.00	4001	720	2311	4,136.00	0.00
E	10102547000000	0001	METAL DETECTOR WALK TROUGH	09/13/1995	4,178.33	W	10/25/2013	0.00	0001	410	5280	4,178.33	0.00
E	10160681000000	0001	INTELLISCAN WALKTHRU, RANGER	09/30/2004	4,185.00	W	10/25/2013	0.00	3900	411	B299	4,185.00	0.00
E	10160683000000	0001	INTELLISCAN, WALK-THRU, RANGER	09/30/2004	4,185.00	W	10/25/2013	0.00	3900	411	B299	4,185.00	0.00
E	10163928000000	0001	MODULAR WORKSTATION - 5 CUBES	09/14/2005	4,212.65	W	02/12/2014	0.00	1341	542	5509	3,388.57	824.08
E	10163929000000	0001	MODULAR WORKSTATION - 5 CUBES	09/14/2005	4,212.65	W	02/12/2014	0.00	1341	542	5509	3,388.57	824.08
E	10163932000000	0001	MODULAR WORKSTATION - 5 CUBES	09/14/2005	4,212.65	W	02/12/2014	0.00	1341	542	5509	3,388.57	824.08
E	10163934000000	0001	MODULAR WORKSTATION - 5 CUBES	09/14/2005	4,212.65	W	02/12/2014	0.00	1341	542	5509	3,388.59	824.06
E	10163935000000	0001	MODULAR WORKSTATION - 5 CUBES	09/14/2005	4,212.65	W	02/12/2014	0.00	1341	542	5509	3,388.57	824.08
E	G0058400000000	0001	BADGER MAGNUM 5WAY BODYSYS M	09/29/1989	4,250.00	W	07/14/2014	0.00	1300	440	4000	4,250.00	0.00
E	10142131000000	0001	SENTRIE AT WALK-THRU METAL DET	02/11/2002	4,400.00	W	10/25/2013	0.00	0001	410	5280	4,400.00	0.00
E	K0539500000000	0002	RACK WINSTED FOR MASTER CONTRL	08/30/1994	4,407.66	W	10/08/2013	0.00	0001	640	6402	4,407.66	0.00
E	G0996300000000	0001	CARD DISPENSER/VALUE ADDER	01/31/1991	4,446.50	W	07/03/2014	0.00	1321	520	5120	4,446.50	0.00
E	10101252000000	0001	AIR MODULATOR,YORK AHU-17	06/15/1995	5,000.00	W	04/29/2014	0.00	0001	410	5250	5,000.00	0.00
E	10101256000000	0001	AIR MODULATOR,YORK AHU-15	06/15/1995	5,000.00	W	01/16/2014	0.00	0001	410	5250	5,000.00	0.00
E	10101306000000	0001	AIR MODULATOR,YORK AHU-22	06/15/1995	5,000.00	W	04/29/2014	0.00	0001	410	5250	5,000.00	0.00
E	K0473700000000	0001	ORAL EVACUATION SYS,DENTSPLY	06/20/1994	5,000.00	W	03/21/2014	0.00	3003	781	B000	5,000.00	0.00
E	10163926000000	0001	MODULAR WORKSTATION - 6 CUBES	09/14/2005	5,055.18	W	02/12/2014	0.00	1341	542	5509	4,066.29	988.89
E	10163927000000	0001	MODULAR WORKSTATION - 6 CUBES	09/14/2005	5,055.18	W	02/12/2014	0.00	1341	542	5509	4,066.29	988.89
E	10163933000000	0001	MODULAR WORKSTATION - 6 CUBES	09/14/2005	5,055.18	W	02/12/2014	0.00	1341	542	5509	4,066.29	988.89
E	10163796000000	0001	MODULAR WORKSTATION	09/14/2005	5,196.46	W	02/12/2014	0.00	1341	542	5509	4,179.93	1,016.53
E	10155400000000	0001	PROJECTOR, PLC-XP30	12/11/2003	5,549.43	W	05/15/2014	0.00	3752	321	L036	5,549.43	0.00
E	10138032000000	0001	MONITOR,SONY 42"WALL, SILVER	07/19/2001	5,940.00	W	05/22/2014	0.00	1428	662	5233	5,940.00	0.00
E	K0055400000000	0001	GAS COMPRESSOR	11/12/1991	6,289.00	W	03/07/2014	0.00	4001	720	2311	6,289.00	0.00
E	K0055500000000	0001	GAS COMPRESSOR	11/12/1991	6,289.00	W	03/07/2014	0.00	4001	720	2311	6,289.00	0.00
E	10170884000000	0001	PUMP, GOULDS AQUAVAR	02/15/2007	6,444.90	W	05/22/2014	0.00	0001	580	5221	6,444.90	0.00
E	K0006700000000	0001	GYM CENTER W/SLIDES	04/17/1992	7,898.78	W	10/01/2013	0.00	1002	147	1451	7,898.78	0.00
E	J0356300000000	0001	FETAL MONITOR,FETASCAN 1500	09/12/1991	8,899.00	W	10/01/2013	0.00	0001	480	4800	8,899.00	0.00
E	10161475000000	0001	COIN COUNTER/SORTER, CUMMINS-AI	03/14/2005	8,995.00	W	01/16/2014	0.00	1341	542	5487	8,995.00	0.00
E	J0870400000000	0001	COIN SORTER/COUNTER	02/14/1992	8,995.00	W	01/16/2014	0.00	1341	542	5409	8,995.00	0.00
E	10112618000000	0001	MICROFILM FILING SYSTEM	03/14/1997	9,315.00	W	07/02/2014	0.00	1400	600	6107	9,315.00	0.00

SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS - as of September 30, 2014.

<u>TYPE</u>	<u>ASSET NUMBER</u>	<u>CMP#</u>	<u>DESCRIPTION</u>	<u>ACQ DT</u>	<u>COST</u>	<u>DISP MTH</u>	<u>DISP DATE</u>	<u>PROCEEDS</u>	<u>FUND</u>	<u>DEPT</u>	<u>UNI</u>	<u>ACCUM DEPR AMT</u>	<u>NET BOOK</u>
E	101126190000000	0001	MICROFILM FILING SYSTEM	03/14/1997	9,315.00	W	07/02/2014	0.00	1400	600	6107	9,315.00	0.00
E	101342190000000	0001	CROSSWALK FLASHER SIGNAL	10/01/2000	16,000.00	W	05/01/2014	0.00	1341	542	5498	16,000.00	0.00
E	K00774000000000	0001	LEVEL MONITOR IN OUTSIDE STAND	11/12/1991	17,193.00	W	09/29/2014	0.00	4001	720	2311	17,193.00	0.00
E	101288140000000	0001	ANTENNA, ULTRASCANI	09/02/1999	18,795.00	W	08/04/2014	0.00	0001	640	6402	18,795.00	0.00
E	K04266000000000	0001	LIEBERT UNIT#4 AIR CONDITIONER	06/01/1993	19,175.84	W	07/10/2014	0.00	3003	781	B000	19,175.84	0.00
E	101139680000000	0001	FLOWSTAR AC DRIVE	12/31/1996	20,800.00	W	03/14/2014	0.00	4001	720	2311	13,932.16	6,867.84
E	101139690000000	0001	FLOWSTAR AC DRIVE	12/31/1996	20,800.00	W	03/14/2014	0.00	4001	720	2311	13,932.16	6,867.84
E	101102360000000	0001	VARIABLE FREQUENCY DRIVE	08/31/1996	94,923.00	W	03/14/2014	0.00	4001	720	2311	81,065.48	13,857.52
E	101440730000000	0001	WTP9 TRANSFER PUMP 1	12/01/2001	106,618.00	W	01/07/2014	0.00	4001	720	2311	106,618.00	0.00
E	101440740000000	0001	WTP9 TRANSFER PUMP 2	12/01/2001	106,618.00	W	01/07/2014	0.00	4001	720	2311	106,618.00	0.00
E	101440750000000	0001	WTP9 TRANSFER PUMP 3	12/01/2001	106,618.00	W	01/07/2014	0.00	4001	720	2311	106,618.00	0.00
E	101440760000000	0001	WTP9 TRANSFER PUMP 4	12/01/2001	106,618.00	W	01/07/2014	0.00	4001	720	2311	106,618.00	0.00
E	101440770000000	0001	WTP9 TRANSFER PUMP 5	12/01/2001	106,618.00	W	01/07/2014	0.00	4001	720	2311	106,618.00	0.00
DISPLAYED RECORDS				74	1,034,175.55			0.00				986,490.04	47,685.51
ADDITIONAL RECORDS				60	96,078.87			0.00				93,525.40	2,553.47
TOTAL YTD DISPOSITION FOR METHOD: W				134	1,130,254.42 ✓			0.00				\$1,080,015.44	\$50,238.98
E	101948410000000	0001	JUNIPER 40PT 1GE/10GBE SWITCH	10/21/2013	27,250.00	Y	04/24/2014	0.00	1903	200	CL02	0.00	27,250.00
E	101948420000000	0001	JUNIPER 40PT 1GE/10GBE SWITCH	10/21/2013	27,250.00	Y	04/24/2014	0.00	1903	200	CL02	0.00	27,250.00
TOTAL YTD DISPOSITION FOR METHOD: Y				2	54,500.00 ✓			0.00				\$0.00	\$54,500.00
E	101724010000000	0001	PROMUB PDQ PLUS	10/01/2007	24,886.00	Z	10/01/2013	0.00	0001	480	4800	24,886.00	0.00
TOTAL YTD DISPOSITION FOR METHOD: Z				1	24,886.00 ✓			0.00				\$24,886.00	\$0.00
GRAND TOTALS:				2,998.00	22,345,858.44			2,222,458.33				20,202,982.35	2,142,876.09

**SCHEDULE # 1
SUMMARY OF MAJOR TANGIBLE PROPERTY ASSETS
DISPOSALS BY DISPOSAL METHODS as of September 30, 2014**

FIXED ASSETS DISPOSAL METHODS.

<u>DISPOSAL METHOD</u>	<u>DISPOSAL METHOD NAME</u>	<u>METHODS USED FOR FY'14 DISPOSALS</u>
6	FIRE RESCUE - HONEYWELL SCBA SPERIAN WARRIOR	√
B	DONATION - QUALIFIED NON PROFIT	√
C	CANNIBALIZED FOR PARTS	√
D	DESTROYED	√
E	RECONCILIATION ADJUSTMENTS	√
G	DUPLICATE CAPITALIZATION	√
I	DONATED - OTHER GOV. ENTITY	√
M	INVENTORY ADJUSTMENTS	√
O	OTHER DISPOSALS	√
P	SOFTWARE WRITE OFF	√
R	TRANSFERRED TO OTHER GOV. ENTITY	√
S	SOLD.	√
T	TRADE-IN DISPOSAL	√
U	INVENTORY LOST	√
V	VANDALISM/THEFT	√
W	WORN-OUT/SCRAPPED	√
Y	RETURNED TO VENDOR	√
Z	MAINTENANCE SWAP OUT	√