

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$257,120.00	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$257,120.00				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Account No: Fund 3602 Dept 581 Unit P782 Object 6506

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Zone 2 Park Impact Fees Fund:

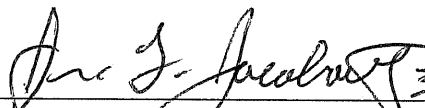
Construction	\$232,000.00
Staff Costs	\$1,920.00
Contingency	\$23,200.00
Total	\$257,120.00

C. Departmental Fiscal Review:  3-9-15

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


 5/10 3/12
 2/18 3/12
 OFMB 3/12/15
 SB 3/16

 3/23/15
 Contract Administrator
 B20-15 B Wheeler

B. Legal Sufficiency:

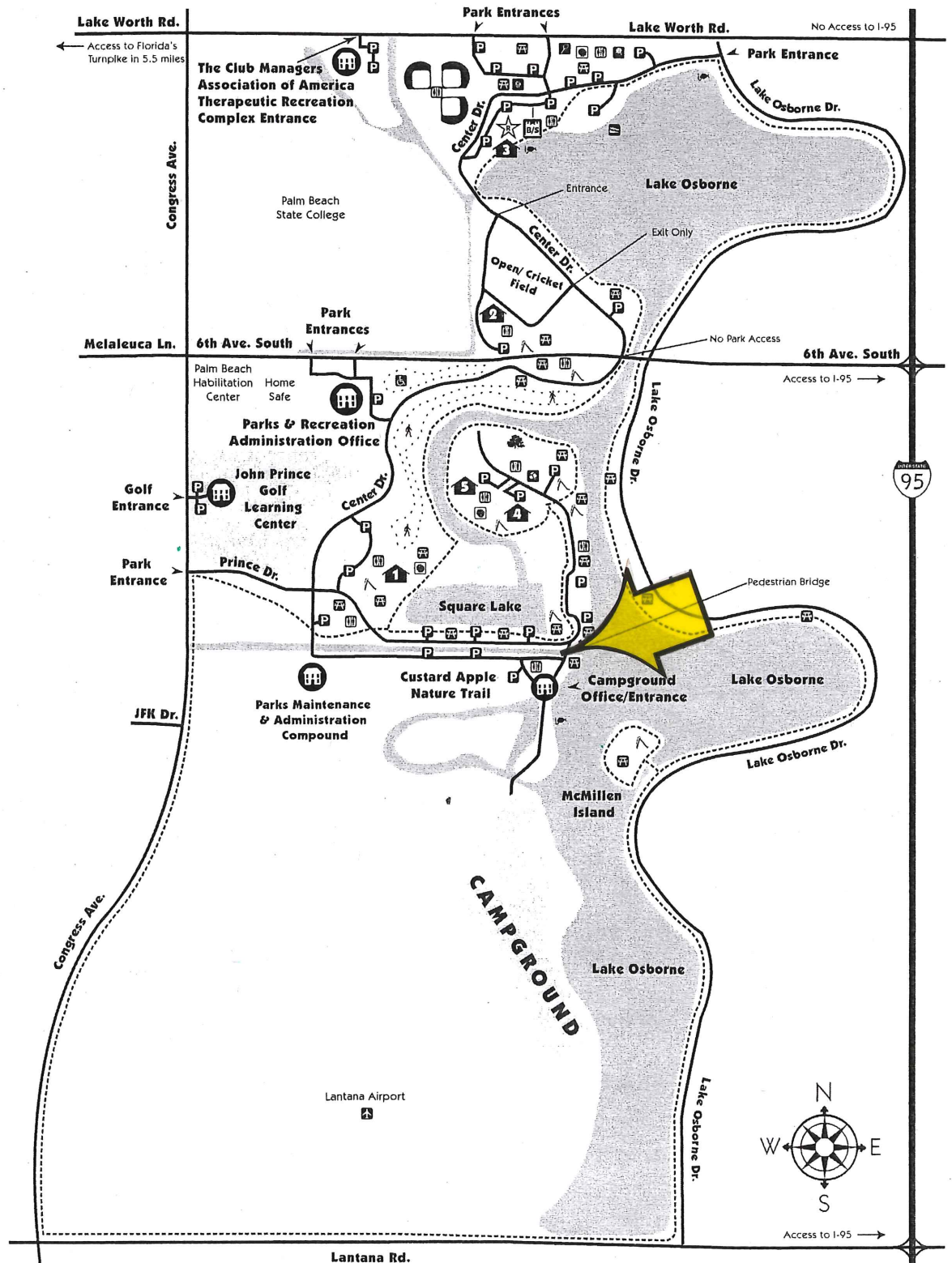
 3/24/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

JOHN PRINCE PARK

2700 6th Avenue South, Lake Worth, Florida



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 11/20/14

REQUESTED BY: Tom McNamara

PHONE: 233-2057

PROJECT TITLE: John Prince Park restrooms # 10 & 14 - sanitary improvements

PROJECT NO.: 14365.01

LOCATION: 4759 South Congress Avenue, Lake Worth

LOCATION DESCRIPTION: John Prince Park

BUILDING NUMBER: 1023

CONTRACTOR/CONSULTANT NAME: Johnson-Davis, Inc. (advertised)

MAXIMO
6417442

VC-144027

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all labor, materials, supervision, permits and supplies necessary and reasonably incidental for the construction of a new sanitary sewer service for restrooms 10 & 14 in John Prince Park.

CONSTRUCTION	\$232,000.00
ARCHITECT/ENGINEER/CONSULTANT	NA
STAFF COSTS*	\$ 1,920.00
EQUIPMENT/ OTHER	NA
CONTINGENCY	\$ 23,200.00
TOTAL	\$257,120.00

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 3602 DEPT: 581 UNIT: P782 OBJ: 6506 SUBOBJ:

AD VALOREM OTHER / GRANT(S) FEDERAL/DAVIS BACON

If Grant(s), specify name of Grant(s): _____

SUBJECT TO INSPECTOR GENERAL FEE YES NO

BAS APPROVED BY [Signature] DATE: 01/22/15

ENCUMBRANCE NUMBER: _____

FUNDING SOURCE(S)

Bond

Impact Fees

Park Improvement Fund

Ad Valorem

BAS APPROVAL

FULLY FUNDED WITHIN CURRENT BUDGET [Signature]


FULLY FUNDED PENDING BUDGET TRANSFER _____

BID SUMMARY

Project Name: JPP Rest Room #10 & #14 Sanitary Improvements		
Project No. 14365.01		
Bid Opening Date: November 6, 2014		
CONTRACTOR	JOHNSON-DAVIS	ALL-SITE
BID	\$232,000.00	\$353,017.00
ATTACHMENT 1 (BID BOND)	√	√
ATTACHMENT 2 (SBE SCHEDULE 1)	20%	26%
ATTACHMENT 2 (SBE SCHEDULE 2)	√	√
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	√	√
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	√	√
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	LOCAL	LOCAL

Bid Documents opened by: 

Bid Documents recorded by: 

Note: Tabulation is not official until checked and certified by Capital Improvements Division 



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Small Business Assistance
 3 South Military Trail, Suite 202
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com/osba

**Palm Beach County
 Board of County
 Commissioners**
 Priscilla A. Taylor, Mayor
 Paulette Burdick, Vice Mayor
 Hal R. Valeche
 Shelley Vana
 Steven L. Abrams
 Mary Lou Berger
 Jess R. Santamaria

County Administrator
 Robert Weisman

Date: November 14, 2014
TO: Darrell Lange, Manager, Procurement & Project Implementation Group, Capital Improvements Division
Through: Allen Gray, Manager, Office of Small Business Assistance *A. Gray*
FROM: Angie Whitaker, Small Business Development Specialist II **AW**
SUBJECT: **Compliance Review on Project No. #14365.01
 JPP Restroom #10 & #14 Sanitary Improvements**

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: **Johnson-Davis, Inc.**
 604 Hillbrath Drive
 Lantana, FL 33462
 Phone: (561) 588-1170
 Bid Opening: **November 6, 2014**
 Bid Amount: **\$232,000.00**
 Goal: **15% Overall**
 Goal Achieved: **18.71%**

SBE Participation:
 Atlantic Environmental
 Systems, Inc. **\$ 43,407.00 18.7099%**

*Atlantic Environmental intends to sub-contract 10% of work to non-SBE (\$48,230 - \$4,823=\$43,407)

2nd Low Bidder: **All-Site Construction, Inc.**
 2915 E. Tamarind Ave.
 West Palm Beach, FL 33407
 Phone: (561) 848-1110
 Bid Opening: **November 6, 2014**
 Bid Amount: **\$353,017.00**
 Goal: **15% Overall**
 Goal Achieved: **26.36%**

SBE Participation:
 All-Site Construction, Inc. **\$ 93,043.00 26.3565%**



EVALUATION

The low bidder, Johnson-Davis, Inc. has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney
File