

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: April 7, 2015 [X] Consent [] Regular [] Workshop [] Public Hearing				
Department: Facilities Development & Operations				
I. EXECUTIVE BRIEF				
Motion and Title: Staff recommends motion to approve: Contract with Johnson-Davis, Inc. in the amount of \$232,000 for the John Prince Park Restrooms #10 and #14 Sanitary Improvements project.				
Summary: The work consists of construction of a new sanitary service for Restrooms #10 and #14 replace the existing septic systems. This work was competitively bid with Johnson-Davis, Inc. submitting the lowest responsive, responsible bid. The funding for this project is from Zone 2 Park Impact Fees fund The total construction duration is 180 calendar days. The goal for Small Business Enterprise (SBI participation is 15%. The SBE participation in this contract is 18.7%. Johnson-Davis, Inc. is a Pale Beach County company. (Capital Improvements Division) <u>District 3</u> (JM)				
Background and Justification: The existing septic systems serving each restroom are 24 years old are no longer efficiently functions. Reduced functionality along with increased park patronage requires more frequent maintenance and/or closure of the facilities. Connecting these two restrooms to the municip sanitary with allow the septic tanks and drain fields to be abandoned, will bring the restrooms up to current codes, and will reduce maintenance costs at these two locations. Bids for this project were opened on November 6, 2014 and Johnson-Davis, Inc. submitted the lowest, responsive, responsible bid of the two bids received.				
Attachment: 1. Location Map 2. Budget Availability Statement 3. Bid Tabulation 4. OSBA Compliance Report				
Contract is more than 100 pages and may be viewed in minutes.				
Recommended by: A AM West 3/17/15 Department Director Date				
Approved by: County Administrator Date				

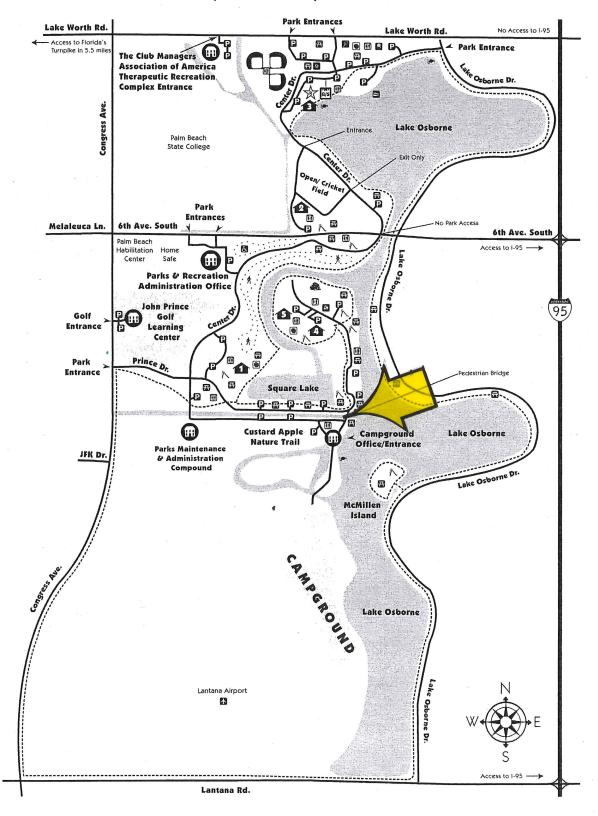
II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:				
Fiscal Years 2015 2016 2017 2018 2019 Capital Expenditures \$257,120.00 0 0 0 0 0 Operating Costs 0 0 0 0 0 0 0 External Revenues 0 0 0 0 0 0 0 0 Program Income (County) 0				
Is Item Included in Current Budget? Yes X No				
Budget Account No: Fund 3602 Dept 581 Unit P782 Object 6506				
Reporting Category				
B. Recommended Sources of Funds/Summary of Fiscal Impact:				
Zone 2 Park Impact Fees Fund:				
Construction \$232,000.00 Staff Costs \$1,920.00 Contingency \$23,200.00 Total \$257,120.00				
C. Departmental Fiscal Review: 3-9-15				
III. <u>REVIEW COMMENTS</u> :				
A. OFMB Fiscal and/or Contract Development and Control Comments:				
Sun Sina Sina Sina Sina Sina Sina Sina Sin	75			
B. Legal Sufficiency:				
Assistant County Attorney 3/2/15				
C. Other Department Review:				
Department Director				

This summary is not to be used as a basis for payment.

JOHN PRINCE PARK

2700 6th Avenue South, Lake Worth, Florida



BUDGET AVAILABILITY STATEMENT

T T				
REQUEST DATE: 11/20/14				
REQUESTED BY: Tom McNamara	PHONE: 233-2057			
PROJECT TITLE: John Prince Park restrooms # 10	0 & 14 – sanitary improvements			
PROJECT NO.: 14365.01				
LOCATION: 4759 South Congress Avenue, Lake V	Vorth 6417442			
LOCATION DESCRIPTION: John Prince Park	6417442			
BUILDING NUMBER: 1023	VC-144027			
CONTRACTOR/CONSULTANT NAME: Johnson-Da	avis, Inc. (advertised)			
PROVIDE A BRIEF STATEMENT OF THE SCOPE OF BY THE CONSULTANT/CONTRACTOR: Furnish all permits and supplies necessary and reasonably inca new sanitary sewer service for restrooms 10 & 14	I labor, materials, supervision,			
CONSTRUCTION ARCHITECT/ENGINEER/CONSULTANT STAFF COSTS* EQUIPMENT/ OTHER CONTINGENCY TOTAL	\$232,000.00 NA \$ 1,920.00 NA \$ 23,200.00 \$257,120.00			
*By signing this BAS your department agrees to these stacharged upon receipt of this BAS by FD&O. Unless there is additional staff charges will be billed. If this BAS is for constrated charges will be billed as actual and reconciled at the end	a change in the scope of work, no			
BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDIN	NG SOURCE (CHECK ALL THAT APPLY)			
FUND: 3602 DEPT: 581 UNIT: P782 OBJ:	6506 SUBOBJ:			
□ AD VALOREM □ OTHER / GRANT(S) □ FEDERAL/DAVIS BACON				
If Grant(s), specify name of Grant(s):				
SUBJECT TO INSPECTOR GENERAL FEE	YES DNO			
BAS APPROVED BY M. Call Wel	DATE: 01/22/15			
ENCUMBRANCE NUMBER:				
FUNDING SOURCE(S)	BAS APPROVAL			
Bond Impact Fees				
Park improvement Fund Ad Vatorem	FULLY FUNDED WITHIN CURRENT BUDGET			
All valinen:	FULLY FUNDED PENDING BUDGET TRANSFER			

BID SUMMARY

Project Name: JPP Rest Room #10 & #14 Sanitary Improvements

Project No. 14365.01

Bid Opening Date: November 6, 2014

CONTRACTOR	JOHNSON-DAVIS	ALL-SITE
BID	\$232,000.00	\$353,017.00
ATTACHMENT 1 (BID BOND)	√	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	20%	26%
ATTACHMENT 2 (SBE SCHEDULE 2)	√	V
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	V	V
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	٧	٧
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	LOCAL	LOCAL

Bid Documents opened by: _

Bid Documents recorded by:

Note: Tabulation is not official until checked and certified by Capital Improvements Division



Office of **Small Business Assistance**

3 South Military Trail, Suite 202 West Palm Beach, FL 33415 (561) 616-6840 Fax: (561) 616-6850 www.pbcgov.com/osba

Palm Beach County **Board of County** Commissioners

Priscilla A. Taylor, Mayor Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Steven L. Abrams

Mary Lou Berger

Jess R. Santamaria

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer" Date:

November 14, 2014

TO:

Darrell Lange, Manager, Procurement &

Project Implementation Group, Capital Improvements Division

Through:

Allen Gray, Marager

ffice of Small Business

Assistance

FROM:

Angie Whitaker, Small Business Developm

Specialist II

SUBJECT:

Compliance Review on Project No. #14365.01

JPP Restroom #10 & #14 Sanitary Improvements

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder:

Johnson-Davis, Inc.

604 Hillbrath Drive Lantana, FL 33462

Phone:

(561) 588-1170

Bid Opening:

November 6, 2014

Bid Amount:

\$232,000.00

Goal:

15% Overall

Goal Achieved:

18.71%

SBE Participation:

Atlantic Environmental

Systems, Inc.

\$ 43,407.00

18.7099%

*Atlantic Environmental intends to sub-contract 10% of work to non-SBE (\$48,230 - \$4,823=\$43,407)

2nd Low Bidder:

All-Site Construction, Inc.

2915 E. Tamarind Ave.

West Palm Beach, FL 33407

Phone:

(561) 848-1110

Bid Opening:

November 6, 2014

Bid Amount:

\$353.017.00

Goal:

15% Overall

Goal Achieved:

26.36%

SBE Participation:

All-Site Construction, Inc.

\$ 93,043.00

26.3565%

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Project 14365.01





EVALUATION

The low bidder, Johnson-Davis, Inc. has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney File