

4C-1

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	April 7, 2015	<input type="checkbox"/> Consent	<input checked="" type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department: Department of Economic Sustainability

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Community Development Block Grant (CDBG) funding in the amount of \$150,000 for the renovation of the San Castle Community Center in unincorporated Lantana.

**Summary:** Approval of this item will allocate \$150,000 in CDBG funds for the renovation of a County-owned facility located at 1101 Mentone Road in unincorporated Lantana. The unincorporated San Castle neighborhood is a CDBG Target Area and a Countywide Community Revitalization Team Planning Area which currently lacks a public community center. The Facilities Development and Operations Department has proposed the conversion of the facility, which was previously utilized as an Early Head Start service center, into the San Castle Community Center to serve neighborhood residents. The County has entered into an agreement with Housing Partnership, Inc. to operate the facility and provide programming in the areas of recreation, arts, language education, health, life skills, and personal and community safety. Renovation is necessary in order to render the facility suitable for community center use, including modification of interior walls, installation of doors, flooring, shelving, and other fixtures. The facility will serve a clientele meeting CDBG eligibility requirements. The Department of Economic Sustainability has identified surplus CDBG funding in the amount of \$150,000. These funds were recaptured from a project that did not move forward. Due to limited Ad Valorem and other revenue for County projects, Staff is recommending that these funds be approved to renovate the San Castle Community Center. These are Federal CDBG grant funds which require no local match. (Strategic Planning) District 7 (JB)

**Background and Justification:** The U.S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG Program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. This project is CDBG eligible per 24 CFR 570.201(c) – Public Facilities and Improvements and will meet the National Objective of benefitting low-and moderate-income persons per 570.208(a)(1) – Area Benefit. The CDBG funding is contingent upon completion of an amendment to the County’s Action Plan and an environmental review in accordance with 24 CFR Part 58.



**Attachment:**

- 1. Location Map: San Castle Community Center

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Recommended By:		2-19-15
	Department Director	Date
Approved By:		3-17-2015
	Assistant County Administrator	Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	\$150,000				
External Revenues	(\$150,000)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				


# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period BG87A/GY13

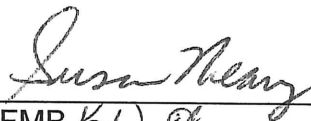
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding will be provided by the Community Development Block Grant Program from Fiscal Year 2013-2014.

C. Departmental Fiscal Review:   
 Shairette Major, Fiscal Manager I

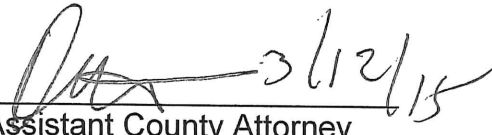
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 2/17/15  
 OFMB KD #  
 2/13 2/17

 3/3/15  
 Contract Development and Control  
 3-2-15 B. Wheeler

**B. Legal Sufficiency:**

 3/12/15  
 Chief Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director



**LOCATION MAP**



**San Castle Community Center  
1101 Mentone Road, Lantana, FL 33462**

