

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

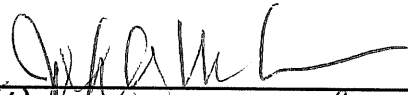
Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:



 510 SA OFMB
 3/30 3/30/15 3/30



 Contract Dev. and Control 3/30/15
 3-30-15 B. W. Keck

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

DOCUMENTS TO BE DESTROYED

<u>BOXES</u>	<u>TYPE OF DOCUMENT</u>	<u>DATES COVERED</u>	<u>INDEXED</u>	<u>MICROFILMED</u>	<u>GS1-SL#</u>	<u>RETENTION</u>
1-5	Bank Reconciliation	FY 2008	N/A	N/A	85	5 Years
1-16	Fund Files	FY 2008	N/A	N/A	108	5 Years
1-29	Financial Reporting	FY 2008	N/A	N/A	340	5 Years
1-6	Payables	FY 2008	N/A	N/A	264	5 Years
1-127	Revenue	FY 2008	N/A	N/A	365	5 Years

TOTAL BOXES 183



CLERK TO THE
BOARD OF COUNTY COMMISSIONERS
Palm Beach County, Florida

DATE: March 24, 2015

RE: RECORDS SCHEDULED FOR DESTRUCTION

The following records have been reviewed and have met and or exceeded the Florida Department of State's record retention requirement.

BOX #	RECORD SERIES DESCRIPTION	RECORD DATE	INDEXED	GS1-SL #	STATUTORY RETENTION PERIOD
17043	Financial Reporting Bank Reconciliation	2008	N/A	85	5 Years
17044	Financial Reporting (BR)	2008	N/A	85	5 Years
17045	Financial Reporting (BR)	2008	N/A	85	5 Years
17046	Financial Reporting (BR)	2008	N/A	85	5 Years
17047	Financial Reporting (BOCC Payroll)	2008	N/A	85	5 Years
17240	Financial Reporting (Fund Files 1101-1170)	2008	N/A	108	5 Years
17242	Financial Reporting (Fund Files 1250-1304)	2008	N/A	108	5 Years
17243	Financial Reporting (Fund Files 1305-1360)	2008	N/A	108	5 Years
17244	Financial Reporting (Fund Files 1380-1428)	2008	N/A	108	5 Years
17245	Financial Reporting	2008	N/A	108	5 Years
17246	Financial Reporting (Fund Files 1481-1903)	2008	N/A	108	5 Years
17247	Financial Reporting (Fund Files 1903-2042)	2008	N/A	108	5 Years
17248	Financial Reporting (Fund Files 2043-2511)	2008	N/A	108	5 Years

17249	Financial Reporting (Fund Files 2513-3026)	2008	N/A	108	5 Years
17250	Financial Reporting (Fund Files 3028-3509)	2008	N/A	108	5 Years
17251	Financial Reporting (Fund Files 3510-3900)	2008	N/A	108	5 Years
17252	Financial Reporting (Fund Files 3901-5000)	2008	N/A	108	5 Years
17253	Financial Reporting (Fund Files 5000-5020)	2008	N/A	108	5 Years
17254	Financial Reporting (Fund Files 5020-7001)	2008	N/A	108	5 Years
17255	Financial Reporting (Fund Files 7001-9003)	2008	N/A	108	5 Years
17256	Financial Reporting	2008	N/A	108	5 Years
49533	Financial Reporting	2008	N/A	340	5 Years
49516	Financial Reporting	2008	N/A	340	5 Years
49517	Financial Reporting	2008	N/A	340	5 Years
49518	Financial Reporting	2008	N/A	340	5 Years
49519	Financial Reporting	2008	N/A	340	5 Years
49520	Financial Reporting (JV)	2008	N/A	340	5 Years
49534	Financial Reporting (JVA)	2008	N/A	340	5 Years
49535	Financial Reporting (JVA)	2008	N/A	340	5 Years
49536	Financial Reporting (JVA)	2008	N/A	340	5 Years
49537	Financial Reporting (JVA)	2008	N/A	340	5 Years
49538	Financial Reporting (JVA)	2008	N/A	340	5 Years
49539	Financial Reporting (JVA)	2008	N/A	340	5 Years
49505	Payables	2008	N/A	340	5 Years
49506	Payables	2008	N/A	340	5 Years
49507	Payables	2008	N/A	340	5 Years

49508	Payables	2008	N/A	340	5 Years
49509	Payables	2008	N/A	340	5 Years
49510	Payables	2008	N/A	340	5 Years
49511	Payables	2008	N/A	340	5 Years
49512	Payables	2008	N/A	340	5 Years
49513	Payables	2008	N/A	264	5 Years
49514	Payables	2008	N/A	264	5 Years
49515	Payables	2008	N/A	264	5 Years
49529	Payables	2008	N/A	340	5 Years
49530	Payables	2008	N/A	340	5 Years
49632	Payables	2008	N/A	264	5 Years
49633	Payables	2008	N/A	264	5 Years
49634	Payables	2008	N/A	264	5 Years
49544	Revenue	2008	N/A	365	5 Years
49637	Revenue	2008	N/A	365	5 Years
49642	Revenue	2008	N/A	365	5 Years
49644	Revenue	2008	N/A	365	5 Years
49645	Revenue	2008	N/A	365	5 Years
49648	Revenue	2008	N/A	365	5 Years
49658	Revenue	2008	N/A	365	5 Years
49659	Revenue	2008	N/A	365	5 Years
49660	Revenue	2008	N/A	365	5 Years
49700	Revenue	2008	N/A	365	5 Years

49635	Revenue	2008	N/A	365	5 Years
49521	Revenue	2008	N/A	365	5 Years
49523	Revenue	2008	N/A	365	5 Years
49524	Revenue	2008	N/A	365	5 Years
49525	Revenue	2008	N/A	365	5 Years
49526	Revenue	2008	N/A	365	5 Years
49527	Revenue	2008	N/A	365	5 Years
49528	Revenue	2008	N/A	365	5 Years
49531	Revenue	2008	N/A	365	5 Years
49532	Revenue	2008	N/A	365	5 Years
49541	Revenue	2008	N/A	365	5 Years
49542	Revenue	2008	N/A	365	5 Years
49543	Revenue	2008	N/A	365	5 Years
49545	Revenue	2008	N/A	365	5 Years
49546	Revenue	2008	N/A	365	5 Years
49547	Revenue	2008	N/A	365	5 Years
49548	Revenue	2008	N/A	365	5 Years
49549	Revenue	2008	N/A	365	5 Years
49550	Revenue	2008	N/A	365	5 Years
49551	Revenue	2008	N/A	365	5 Years

49552	Revenue	2008	N/A	365	5 Years
49553	Revenue	2008	N/A	365	5 Years
49554	Revenue	2008	N/A	365	5 Years
49555	Revenue	2008	N/A	365	5 Years
49556	Revenue	2008	N/A	365	5 Years
49557	Revenue	2008	N/A	365	5 Years
49558	Revenue	2008	N/A	365	5 Years
49559	Revenue	2008	N/A	365	5 Years
49560	Revenue	2008	N/A	365	5 Years
49561	Revenue	2008	N/A	365	5 Years
49562	Revenue	2008	N/A	365	5 Years
49572	Revenue	2008	N/A	365	5 Years
49573	Revenue	2008	N/A	365	5 Years
49574	Revenue	2008	N/A	365	5 Years
49575	Revenue	2008	N/A	365	5 Years
49576	Revenue	2008	N/A	365	5 Years
49577	Revenue	2008	N/A	365	5 Years
49578	Revenue	2008	N/A	365	5 Years
49579	Revenue	2008	N/A	365	5 Years
49580	Revenue	2008	N/A	365	5 Years

49581	Revenue	2008	N/A	365	5 Years
49582	Revenue	2008	N/A	365	5 Years
49583	Revenue	2008	N/A	365	5 Years
49584	Revenue	2008	N/A	365	5 Years
49585	Revenue	2008	N/A	365	5 Years
49586	Revenue	2008	N/A	365	5 Years
49587	Revenue	2008	N/A	365	5 Years
49588	Revenue	2008	N/A	365	5 Years
49589	Revenue	2008	N/A	365	5 Years
49590	Revenue	2008	N/A	365	5 Years
49591	Revenue	2008	N/A	365	5 Years
49592	Revenue	2008	N/A	365	5 Years
49593	Revenue	2008	N/A	365	5 Years
49594	Revenue	2008	N/A	365	5 Years
49595	Revenue	2008	N/A	365	5 Years
49596	Revenue	2008	N/A	365	5 Years
49597	Revenue	2008	N/A	365	5 Years
49598	Revenue	2008	N/A	365	5 Years
49599	Revenue	2008	N/A	365	5 Years
49600	Revenue	2008	N/A	365	5 Years

49636	Revenue	2008	N/A	365	5 Years
49638	Revenue	2008	N/A	365	5 Years
49639	Revenue	2008	N/A	365	5 Years
49640	Revenue	2008	N/A	365	5 Years
49641	Revenue	2008	N/A	365	5 Years
49643	Revenue	2008	N/A	365	5 Years
49646	Revenue	2008	N/A	365	5 Years
49647	Revenue	2008	N/A	365	5 Years
49649	Revenue	2008	N/A	365	5 Years
49650	Revenue	2008	N/A	365	5 Years
49651	Revenue	2008	N/A	365	5 Years
49652	Revenue	2008	N/A	365	5 Years
49653	Revenue	2008	N/A	365	5 Years
49654	Revenue	2008	N/A	365	5 Years
49655	Revenue	2008	N/A	365	5 Years
49656	Revenue	2008	N/A	365	5 Years
49657	Revenue	2008	N/A	365	5 Years
49661	Revenue	2008	N/A	365	5 Years
49662	Revenue	2008	N/A	365	5 Years
49663	Revenue	2008	N/A	365	5 Years

49664	Revenue	2008	N/A	365	5 Years
49665	Revenue	2008	N/A	365	5 Years
49666	Revenue	2008	N/A	365	5 Years
49667	Revenue	2008	N/A	365	5 Years
49668	Revenue	2008	N/A	365	5 Years
49669	Revenue	2008	N/A	365	5 Years
49670	Revenue	2008	N/A	365	5 Years
49671	Revenue	2008	N/A	365	5 Years
49672	Revenue	2008	N/A	365	5 Years
49673	Revenue	2008	N/A	365	5 Years
49674	Revenue	2008	N/A	365	5 Years
49675	Revenue	2008	N/A	365	5 Years
49676	Revenue	2008	N/A	365	5 Years
49677	Revenue	2008	N/A	365	5 Years
49678	Revenue	2008	N/A	365	5 Years
49679	Revenue	2008	N/A	365	5 Years
49680	Revenue	2008	N/A	365	5 Years
49681	Revenue	2008	N/A	365	5 Years
49682	Revenue	2008	N/A	365	5 Years
49683	Revenue	2008	N/A	365	5 Years

49684	Revenue	2008	N/A	365	5 Years
49685	Revenue	2008	N/A	365	5 Years
49686	Revenue	2008	N/A	365	5 Years
49687	Revenue	2008	N/A	365	5 Years
49688	Revenue	2008	N/A	365	5 Years
49689	Revenue	2008	N/A	365	5 Years
49690	Revenue	2008	N/A	365	5 Years
49691	Revenue	2008	N/A	365	5 Years
49692	Revenue	2008	N/A	365	5 Years
49693	Revenue	2008	N/A	365	5 Years
49694	Revenue	2008	N/A	365	5 Years
49696	Revenue	2008	N/A	365	5 Years
49699	Revenue	2008	N/A	365	5 Years
49701	Revenue	2008	N/A	365	5 Years
49702	Revenue	2008	N/A	365	5 Years
49571	Revenue	2008	N/A	365	5 Years
49522	Revenue	2008	N/A	365	5 Years
33185	Payables (MV 298997-299089)	2002/2003	N/A	340	5 Years
40357	Payables	2005	N/A	340	5 Years
40451	Payables	2005	N/A	340	5 Years

85025/24	Payables	2007/2008	N/A	340	5 Years
33211	Financial Reporting	2003	N/A	340	5 Years
49540	Financial Reporting	2008	N/A	340	5 Years

Total Boxes: 183