

300-2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 21, 2015 Consent Regular

 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File a Grant Modification #1 dated February 9, 2015, with the Office of National Drug Control Policy to provide an additional \$124,470, in reimbursable funding, for the Palm Beach Narcotics Task Force; and B) Approve a budget amendment of \$124,470 in the Sheriff's Grant Fund.

Summary: On March 10, 2015, the Board of County Commissioners (BOCC) accepted an award from the Office of National Drug Control Policy to provide \$30,536, in reimbursable funding for overtime and other expenses associated with the Palm Beach Narcotics Task Force (R-2015-0352). This modification will provide an additional \$124,470 in reimbursable funding to offset costs associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.
Countywide (JB)

Background and Justification: The High Intensity Drug Trafficking Area Program's mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G15MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #1 Award Letter
- 3. R-2015-0352

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RECOMMENDED BY: [Signature] 4-8-15
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 4/15/15
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0				
Operating Costs	\$124,470				
External Revenues	(\$124,470)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2246 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

FY 2015 Palm Beach Narcotics Task Force	\$ 30,536
FY 2015 Palm Beach Narcotics Task Force Supplemental Award	<u>\$124,470</u>
Total Program Budget	\$155,006

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Sherry Brown
 4/19 JCS 2/2/10
 OFMB

An. J. Jacobson 4/13/15
 Contract Administration
 4-13-15 B. Wheeler

B. Legal Sufficiency:

Dennis Burt 4/14/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

15- 0748

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 041015 * 516
BGRX 041015 * 1151

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach Narcotics Task Force FY15								
160-2273-3129	Federal Grant - Other Public Safety	0	30,536	124,470		155,006		
	TOTAL REVENUES	1,519,975	\$3,603,394	\$124,470	\$0	3,727,864		
Expenditures								
Palm Beach Narcotics Task Force FY15								
160-2273-9498	Transfer to Sheriff's Fund 1902	0	30,536	124,470		155,006		
	TOTAL EXPENDITURES	1,519,975	\$3,603,394	\$124,470	\$0	3,727,864		

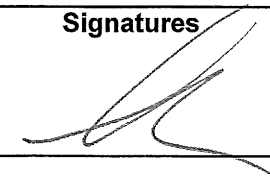
Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners
At Meeting of April 21, 2015

INITIATING DEPARTMENT/DIVISION

 4-20-15

Deputy Clerk to the
Board of County Commissioners

Administration/Budget Department Approval

OFMB Department - Posted

Attachment # 1



February 9, 2015

Chief Operating Officer Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406

Dear Mr. Forman:

Grant number G15MI0011A has been increased and now totals \$155,006.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

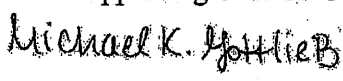

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Attachment # 2

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Operating Officer Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406		4. Award Number: G15MI0011A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 2/9/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$30,536.00	
3. Project Title	10. Amount of This Award:	\$124,470.00	
Multiple	11. Total Award:	\$155,006.00	
12. <ul style="list-style-type: none"> The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. Consistent with P.L. 113-235 / H.R. 83, Consolidated and Further Continuing Appropriations Act, 2015, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 19.7% of the fiscal year 2014 funding level previously made available, as indicated in Block 9, represent the total FY 2015 budget and spending ceiling for this grant, as indicated in Block 11. 			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Palm Beach County Sheriff's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000786A3		19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001	

Budget Detail

2015 - South Florida

Initiative - Palm Beach Narcotics Task Force

Award Recipient - Palm Beach County Sheriff's Office (G15MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Current Budget (net of reprogrammed funds) \$155,006.00

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer		\$82,226.00
Total Overtime		\$82,226.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$4,920.00
Investigative services		\$7,500.00
Service contracts		\$3,960.00
Vehicle lease - passenger	4	\$38,400.00
Total Services		\$54,780.00
Other	Quantity	Amount
PE/PI/PS		\$18,000.00
Total Other		\$18,000.00
Total Budget		\$155,006.00

Agenda Item No. **3CC-4**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

TIA 7-0
R-2015-0352

Meeting Date: March 10, 2015 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$30,536 for the Palm Beach Narcotics Task Force, for the period of January 1, 2015 through December 31, 2016; **B) Approve** a budget amendment of \$30,536 in the Sheriff's Grant Fund.

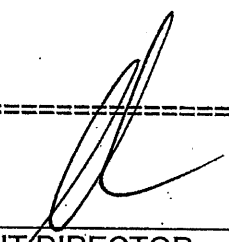
Summary: On December 15, 2014, the Palm Beach County Sheriff's Office (PBSO) received an award from the Office of National Drug Control Policy. The funds will be used for overtime reimbursement and other expenses associated with the Palm Beach Narcotics Task Force. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

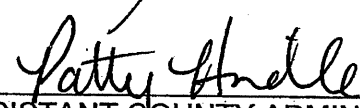
Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G15MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

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RECOMMENDED BY:  1/30/15
DEPARTMENT DIRECTOR DATE

APPROVED BY: for  3/3/15
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0				
Operating Costs	\$30,536				
External Revenues	(\$30,536)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2273 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Palm Beach Narcotics Task Force FY2015	<u>\$30,536</u>
Total Program Budget	<u>\$30,536</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>2/23</u> ^{SC} <u>2/23</u> ^{SB} <u>2/23</u> ^{SN} <u>2/24/15</u> OFMB</p>	<p><u>2/24/15</u> Contract Administration</p>
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B. Legal Sufficiency:

3/2/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.