## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

Agenda Item: 3E-3

## **AGENDA ITEM SUMMARY**

Meeting Date: April 21, 2015		[X]	Consent	====== [ ]	_
	Community Ser		Ordinance <u>ram</u>	[ ]	Public Hearing
	<u>I. E</u>	EXECUTI	VE BRIEF	= = = = = = = :	
Motion and Title: S	taff recommend	ds motio	n to:		
A) ratify the signal Opportunity Federall period April 1, 2015, the Low Income Hom	y Funded Subg through March :	rant Agre 31, 2016,	eement No. 15E in an amount n	EA-0F-10- ot to exce	-60-01-023, for the
<b>B) approve</b> Budge budget.	et Amendment o	of \$1,585	5,152 in the LIF	HEAP fun	d to reconcile the
Summary: LIHEAP to provide assistance to crisis assistance to emergency signature this application through (Community Action Provided in the Community Action Provide	o approximately prevent service process was u ugh the regular	9,000 loged is disconrulation of the disconnulation of the disconn	w income house nection or to re ecause there wa process. Cou	eholds with estore utiles insufficition	th energy bills and lity services. The lient time to submit
Background and Jusince 1992. The FY assistance is provide	2015–2016 LIH	EAP sub	grant agreemen	t will cont	inue to ensure that
Attachments: 1. Federally Funded S 2. Budget Amendme	Subgrant Agreement	nent No.15	5EA-0F-10-60-01	-023 w/ W	/alk-through Memo
Recommended By:	Department Dir	La Juli			9/7/15 Date
Approved By:	Assistant Cour	nty Admi	nistrator		7/15-/15- Date

## **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures				•	
Operating Costs	3,192,053				
External Revenue	(3,192,053)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	- 0 -	- 0 -			
# ADDITIONAL FTE POSITIONS (Cumulative)					
l <b>s Item Included In Curr</b> o Budget Account No.:					
Fund <u>1009</u> Dept <u>145</u>	5.m <u>1402</u> Objet	o. <u>var.</u> i 10gi	am Ooue/f	chou <u>val.</u>	0110
	re the State of Flo	nda Departin	ent of Looi	ютне орре	
C. Departmental Fis	cal Review:	na Malhotra,			-
C. Departmental Fis	<b>cal Review:</b> Tarur	m	Director of		-
C. Departmental Fisc  A. OFMB Fiscal and	cal Review: Tarur <u>III. REVIEV</u>	na Malhotra,	Director of	Financial &	Support S
	III. REVIEV	na Malhotra,  V COMMENT  Plopment and	Director of	Financial & Comments  Jewel	Support S
A. OFMB Fiscal and	III. REVIEV	na Malhotra,  V COMMENT  Plopment and	Director of  S  d Control	Financial & Comments  Jewel	Support S
A. OFMB Fiscal and	III. REVIEV	na Malhotra,  V COMMENT  Plopment and	Director of  S  d Control	Financial & Comments  Jewel	Support S

This summary is not to be used as a basis for payment.

Department Director