

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	3,192,053				
External Revenue	(3,192,053)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	- 0 -	- 0 -			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 1009 Dept 145 Unit 1462 Object Var. Program Code/Period Var./GY15

B. Recommended Sources of Funds/Summary of Fiscal Impact:

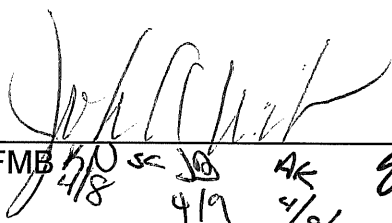
Funding sources are the State of Florida Department of Economic Opportunity.

C. Departmental Fiscal Review:


Taruna Malhotra, Director of Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 5/0 4/8 4/9 AK 4/9/15 SB 4/9


Contract Development and Control 4/10/15

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.