

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<\$1.00>	<\$1.00>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><\$1.00></u>	<u><\$1.00></u>	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No

Budget Account No: Fund 4000 Dept 720 Unit 4200 Object RSRC 6999
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fixed Asset Number n/a

C. Departmental Fiscal Review:

[Handwritten signature] 3/30/15

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

[Handwritten signature]
 OFMB 5/0 80 27 50
3/31 3/31 3/31 3/31

[Handwritten signature] 4/11/15
 Contract Development and Control
4-1-15 Birkhofer

B. Legal Sufficiency:

[Handwritten signature] 4/2/15
 Assistant County Attorney

C. Other Department Review:

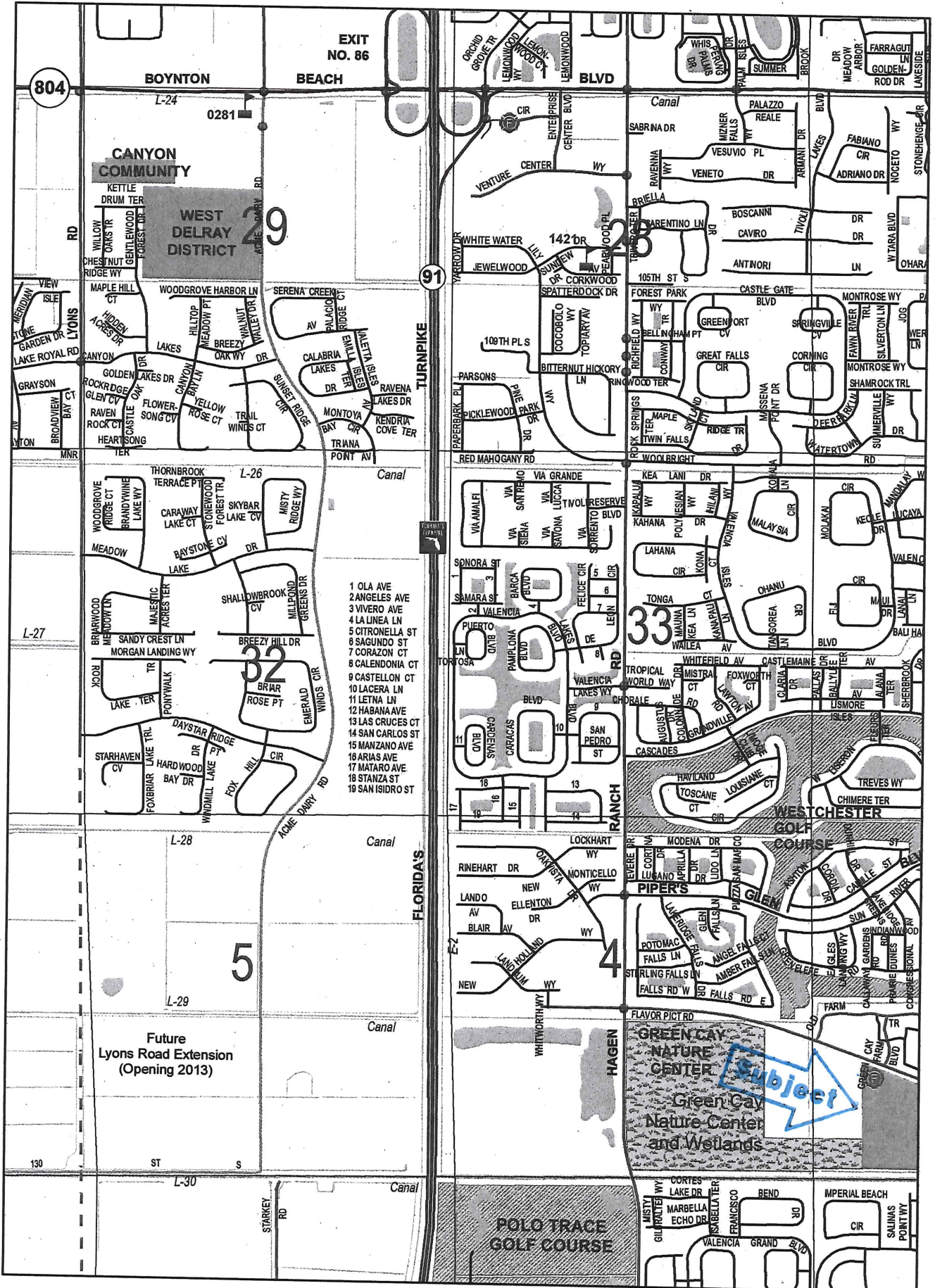
 Department Director

This summary is not to be used as a basis for payment.

TWP 45

TWP 45

TWP 46



RNG 42

See pg 108

RNG 42

Page 102

LOCATION MAP

ATTACHMENT NO. 1

PAGE 1 OF 1





GREEN CAY FARMS, INC.

PHONE: (561) 499-5345
FAX: (561) 637-0611

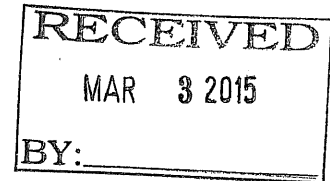
THEODORE W. WINSBERG, PRES.
GERTRUDE K. WINSBERG, SEC. TREAS.
MICHAEL JAMESON, VICE PRES.
SYLVIA WINSBERG, VICE PRES.

Growers and Packers of Fancy Florida Winter Vegetables
12750 HAGEN RANCH ROAD -- BOYNTON BEACH, FL 33437-9727

02/26/15

Board of County Commissioners
West Palm Beach, FL

Re: R99-842D



We would like to renew our lease on the county property listed above.

Sincerely,
Ted and Trudy Winsberg

ATTACHMENT NO. 2
PAGE 1 OF 1

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: March 4, 2015

REQUESTED BY: Richard C. Bogatin

PHONE: 561-233-0214

FAX: 561-233-0210

PROJECT TITLE: Winsberg Farm Lease Option No 6 PROJECT NO.: 2015-5.0

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$1.00)	(\$1.00)	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(\$1.00)</u>	<u>(\$1.00)</u>	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

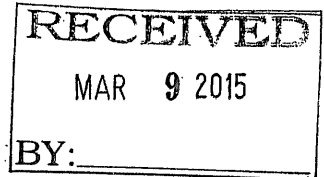
*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER

FUND: 4000 DEPT: 720 UNIT: 4200 OBJ: RSRC 6999 SUB OBJ:

ENCUMBRANCE NUMBER:

IS ITEM INCLUDED IN CURRENT BUDGET: YES NO



IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check all that apply)

Ad Valorem (source/type: _____)

Non-Ad Valorem (source/type: _____)

Grant (source/type: _____)

Park Improvement Fund (source/type: _____)

General Fund

Operating Budget

Federal/Davis Bacon

SUBJECT TO IG FEE? YES NO

Department: WATER UTILITIES

BAS APPROVED BY: [Signature]

DATE: 3/6/15

ATTACHMENT NO. 3

PAGE 1 OF 1