

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 21, 2015

Consent [X]
Public Hearing []

Regular []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 1 to the Contract with Lanzo Lining Services Inc. - Florida (R2012-1822) for the City of Pahokee Inflow & Infiltration Improvements project decreasing the contract price by \$637,883.58 and providing for a 198-day time extension.

Summary: On December 4, 2012, the Board of County Commissioners approved the Water Utilities Department Construction Contract (Contract) for the City of Pahokee Inflow & Infiltration Improvements in the amount of \$1,024,591.11 with Lanzo Lining Services Inc. - Florida (Contractor). Due to high groundwater conditions that caused surcharging of the sewer system the Contractor was unable to complete the project. Change Order No. 1 will close out the project and includes the final adjustment of unit quantities required for the Contract, as well as providing for a 198-day time extension. This project was funded by a grant from the State of Florida Department of Economic Opportunity through the Disaster Recovery Initiative Program managed by the County's Department of Economic Sustainability. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is not applicable to this contract due to the fact that it is a federally funded project. Per federal regulations, the project is subject to a 22.4% minority participation goal and a 6.9% female participation goal for trades rather than the County's SBE goals. The Contract with Lanzo Lining Services Inc. - Florida includes 27.44% minority participation and 0% female participation. Change Order No. 1 has 0% overall SBE participation. Lanzo Lining Services Inc. - Florida is a Palm Beach County company. (WUD Project No. 12-039) District 6 (JM)

Background and Justification: Change Order No. 1 will address the changes in field conditions associated with this project that resulted in the reduction of the contract amount and will provide for an additional 198-day time extension to the Contract. The contract delays resulted from extensive rain and surcharged conditions in the sanitary sewer system.

Attachments:

1. Location Map
2. Two (2) Original Change Order No. 1

Recommended By: Jim Stata
Department Director

4-7-15
Date

Approved By: [Signature]
Assistant County Administrator

4/16/15
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>(\$ 637,883)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>(\$ 637,883)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.:

Fund 1108 Dept 143 Unit 1422 Object 8101

Reporting Category DRI339-GY07

Is Item Included in Current Budget? Yes No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees, and balance brought forward.

C. Department Fiscal Review: Delmarvest

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
OFMB
4/18/15

[Signature]
Contract Development and Control
4-15-15

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

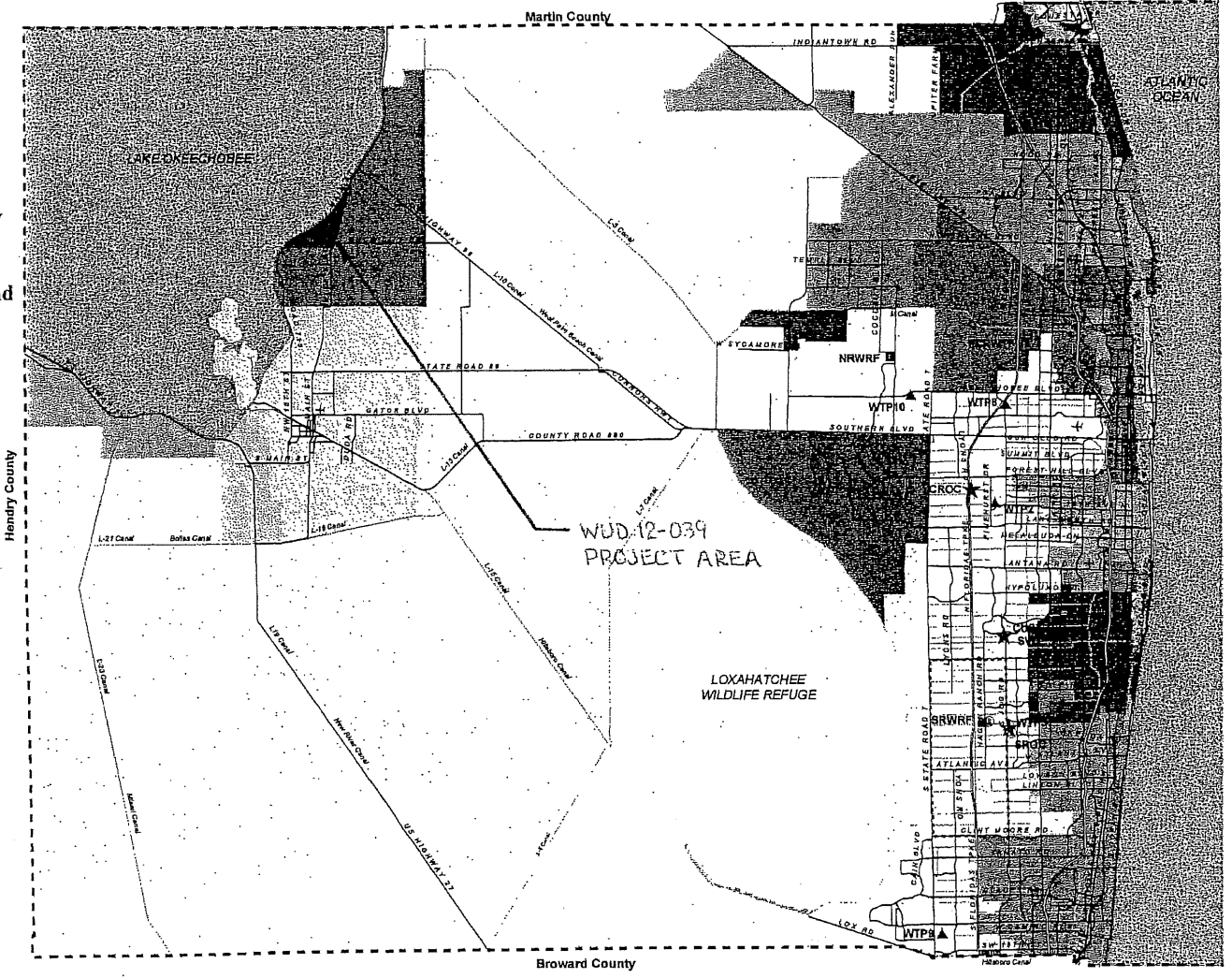
LOCATION MAP



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Attachment 1

- Legend**
- P.B.C.W.U.D. SA
 - Mandatory Reclaimed SA
 - - - Palm Beach County Limits
 - ★ Administration
 - Water Reclamation Facility
 - ▲ Water Treatment Facility
 - ⊕ Wetlands



CHANGE ORDER

PROJECT: City of Pahokee Inflow and Infiltration Improvements
WUD PROJECT NO. WUD 12-039
DISTRICT NO. 6
CHANGE ORDER NO: 1

TO:
Lanzo Lining Services Inc. Florida
125 SE Court
Deerfield Beach, Fl. 33441

DOCUMENT NO. R2012-1822
CONTRACT DATE: December 4, 2012
NOTICE TO PROCEED: July 18, 2013
**BUDGET LINE ITEM: 1108-143-1422-8101-DRI339-
GY07**

You are directed to make the following changes in this contract:

1.Final Adjustment of Quantities	-	\$637,883.58
Total	-	\$637,883.58

Project No. WUD 12-039
District Number 6
Contract No. R2012-1822
Change Order No. 1

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS CONTRACT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

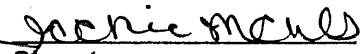
The Original Contract Sum was.....	\$ 1,024,591.11
Net Change by previous Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,024,549.11
The Contract Sum will be decreased by this Change Order.....	\$ 637,883.58
The New Contract Sum indicating this Change Order will be...	\$ 386,707.53
The Contract Time will be changed by	198 Days
The Date of Substantial Compl. including this Change Order:	July 17 , 2014
The Date of Final Completion including this Change Order:	July 31, 2014

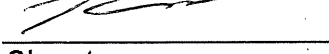
Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

Palm Beach County Water
Utilities Department
ENGINEER
P.O. Box 16097
W. Palm Beach, Fl.33416
Address

Lanzo Lining Services, Inc.- Fl.
d/b/a Lanzo Trenchless South
CONTRACTOR
125 SE 5th Court.
Deerfield Beach, Florida 33441
Address

Palm Beach County Board of
County Comm.
OWNER
Box 16097
W. Palm Beach, Fl. 33416
Address


Signature
Jackie Michels , P.E.


Signature
Kevin Pawlowski

Signature
Shelley Vana, Mayor

DATE 11/11/15

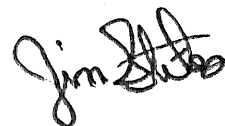
DATE 11/16/15

DATE _____

Approved as to Form and Legal Sufficiency

By: _____
County Attorney

Attest: Sharon R. Bock, Clerk and Comptroller
By: _____
Deputy Clerk



City of Pahokee Inflow and Infiltration Improvements
Project No. WUD 12-039
District Number 6
Contract No. R2012-1822
Change Order No. 1

CHANGE ORDER CATEGORIZATION

OWNER INITIATED

QUANTITY OVERRUNS/UNDER-RUNS

DIFFERING SITE CONDITIONS

REQUEST BY ANOTHER AGENCY/OUTSIDE

ZONING/CODE/ORDINANCE CHANGES

A. REIMBURSABLE

ERRORS/OMISSIONS/IN DESIGN

B. NON-REIMBURSABLE

City of Pahokee Inflow and Infiltration Improvements

Project No. WUD 12-039

District Number 6

Contract No. R2012-1822

Change Order No. 1

Scope of Work

1.1 Final Adjustment of Quantities (Differing Site Conditions)

City of Pahokee Inflow and Infiltration Improvements
Project No. WUD 12-039
District Number 6
Contract No. R2012-1822
Change Order No. 1

Summary

<u>C.O. #</u>	<u>Description</u>	<u>Additions</u>	<u>(Deletions)</u>	<u>Net Change</u>
1.1	Adjustment of Quantities		\$637,883.58	-\$637,883.58

SCHEDULE OF VALUES

Final Adjustment of Quantities

Item No.	Item	Quantity	Units	Unit Price	Contract Amount	Actual Quantity	Actual Amount
EDA GRANT ITEMS							
1,2,3,4	8" CIPP 0' to 12'	3,500	LF	\$ 25.00	\$ 87,500.00	10290	257,260.00
5,6,7,8	10" CIP 0' to 12'	3,000	LF	\$ 26.00	\$ 78,000.00	2404	62,501.40
9,10,11,12	12" CIPP 0' to 12'	1,500	LF	\$ 30.00	\$ 45,000.00	0	0.00
13	PR 8" to 12" up to 4.9'	20	LF	\$ 244.95	\$ 4,899.00	50	12,247.50
14	PR 8" to 12" up to 7.9'	20	LF	\$ 308.12	\$ 6,162.46	0	0.00
15	PR 8" to 12" up to 9.9'	20	LF	\$ 478.18	\$ 9,563.60	0	0.00
16	PR 8" to 12" up to 12'	15	LF	\$ 630.86	\$ 9,462.90	0	0.00
17	6" SDR Lateral with C.O.-0' to 6'	20	EA	\$ 1,204.91	\$ 24,098.20	2	2,409.82
18	6" SDR Lateral with C.O.-6' to 8'	15	EA	\$ 1,504.05	\$ 22,560.75	0	0.00
19	6" SDR Lateral with C.O.-8' to 10'	15	EA	\$ 1,761.40	\$ 26,421.00	0	0.00
20	6" SDR Lateral with C.O.-10' to 12'	5	EA	\$ 2,289.95	\$ 11,449.75	0	0.00
21	4" SDR Lateral with C.O.-0' to 6'	20	EA	\$ 861.65	\$ 17,233.00	0	0.00
22	4" SDR Lateral with C.O.-6' to 8'	15	EA	\$ 1,094.38	\$ 16,415.70	0	0.00
23	4" SDR Lateral with C.O.-8' to 10'	15	EA	\$ 1,252.18	\$ 18,782.70	0	0.00
24	4" SDR Lateral with C.O.-10' to 12'	5	EA	\$ 1,509.54	\$ 7,547.70	0	0.00
25	8" x 6" Wye with Coupling	20	EA	\$ 285.26	\$ 5,705.20	26	7,416.76
26	10" x 6" Wye with Coupling	20	EA	\$ 425.18	\$ 8,503.60	0	0.00
27	New Concrete MH W/ Ring-Cover(4')	2	EA	\$ 12,448.38	\$ 24,896.76	0	0.00
28	Connect New Gravity Sewer to Exist. MH	15	EA	\$ 1,929.71	\$ 28,945.65	0	0.00
29	Connect New Gravity Sewer to New MH	10	EA	\$ 1,718.38	\$ 17,183.80	0	0.00
30	Sewer Manhole Coating(4')	810	VF	\$ 235.29	\$ 190,584.90	0	0.00
31	Sewer Manhole Ring and Cover	75	EA	\$ 882.35	\$ 66,176.25	0	0.00
32	Sewer Manhole Inflow Protector (\$36)	75	EA	\$ 50.59	\$ 3,794.25	0	0.00
33	Asphalt Remove-restore	400	SQ YD	\$ 56.51	\$ 22,604.00	0	0.00
34	Concrete Sidewalk Replacement	1,500	SQ YD	\$ 47.55	\$ 71,325.00	0	0.00
35	Concrete Curb and Gutter Replacement	2,500	LF	\$ 24.95	\$ 62,375.00	0	0.00
36	Sod Replacement	1,000	SQ YD	\$ 6.97	\$ 6,970.00	225	1,568.25
37	Demucking with Imported Clean Fill	1,000	CY	\$ 39.18	\$ 39,180.00	0	0.00
38	MOT	5,000	LF	\$ 1.25	\$ 6,250.00	2500	3,125.00
39	Smoke Testing	20,000	LF	\$ 0.69	\$ 13,800.00	0	0.00
39a	Sewer Line TV Inspection	20,000	LF	\$ 1.00	\$ 20,000.00	25179	25,178.80
40	Pre-Construction Video	20,000	LF	\$ 0.81	\$ 16,200.00	0	0.00
41	Mobilization/Demobilization	1	LS	\$ 15,000.00	\$ 15,000.00	1	15,000.00
42	Contract Allowance	1	LS	\$ 25,000.00	\$ 25,000.00	0	0.00
TOTAL CONTRACT (Item Nos. 1-42)					\$ 1,024,591.11		\$ 386,707.53



*Delivering innovative trenchless technology solutions
to rehabilitate the world's diverse infrastructure*

1/12/15

City of Pahokee WUD 12-039 GUA I&I Improvements Project – Phase II

Jackie Michells, PE
Palm Beach County Water Utilities
8100 Forest Hill Blvd.
West Palm Beach, FL 33416

RE: Extension of Time for Contract

Jackie,

The purpose of this letter is to notify Palm Beach County Water Utilities of a delay of progression with the WUD 12-039 Inflow & Infiltration Improvements Project that was beyond the control of LTTS. Due to the amount of rainfall in the Belle Glade area over the past few months, and the surcharging of many of the lift stations, Lanzo and its sub-contractors have been unable to consistently progress with the associated work.

Lanzo Trenchless Technologies South formally requests an extension of 198 days due to these delays.

Feel free to contact me if you have any questions or would like to discuss possible options.

Regards,

A handwritten signature in cursive script that reads 'Bill Scheets'.

Bill Scheets
Project Manager
PH:954-719-5951
Cell:954-999-7543
Email: bills@lanzo.org

SCHEDULE 1

PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: City of Pahokee Inflow & Infiltration Improvements 12-039
 NAME OF PRIME CONTRACTOR: Lanzo Lining Services Inc.-Florida Change Order NO.1
 CONTACT PERSON: Kevin Pawlowski PHONE NO: _____ FAX NO. _____
 Change Order No: 1 DEPARTMENT: Water Utilities

	Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
			Black	Hispanic	Women	Other (Please Specify)
1.			---	---	---	---
2.			---	---	---	---
3.			---	---	---	---
4.			---	---	---	---
5.			---	---	---	---
6.			---	---	---	---
7.			---	---	---	---
8.			---	---	---	---
9.			---	---	---	---
10.			---	---	---	---
Totals			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$1,024,591.11</u>	Original Participation	<u>27.4%</u>	Percent Participation	<u>27.4%</u>
Adjusted Contract Amount	<u>\$386,707.53</u>	Adjusted Participation	<u>0.0%</u>	Adjusted Percent	<u>0.0%</u>

M/WBE

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:	Glades Utility Authority City of Pahokee Inflow & Infiltration Improvements	APPROVAL LIMITS:						
CONTRACTOR:	Lanzo Lining Service, Inc.- Fl. d/b/a Lanzo Trenchless South 125 SE 5th Court Deerfield Beach, Fl. 33441	DEPARTMENT HEAD	CONTRACT REVIEW COMMITTEE	DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE				
PROJECT NO.:	WUD 12-039							
RESOLUTION NO.:	R2012-1822	(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)	
DATE APPROVED:	December 4, 2012	INDIVIDUAL C.O.	\$50,000.00	25 Days	\$50,000.00	25 Days	\$100,000.00	N/A
CONTRACT AMOUNT:	\$1,024,591.11	CUMMULATIVE C.O.	\$100,000.00	50 Days	\$200,000.00	100 Days	\$200,000.00	N/A

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM.		BOARD OF COUNTY COMMISSIONERS		TOTALS	
			(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS	(ADDS PLUS DEDUCTS) AMOUNT	(ADDS PLUS DEDUCTS) DAYS		
1	Pending	(\$637,883.58)								(\$637,883.58)	198	(\$637,883.58)
TOTAL		(\$637,883.58)	0	0	0	0	0	0	0	(\$637,883.58)	198	(\$637,883.58)

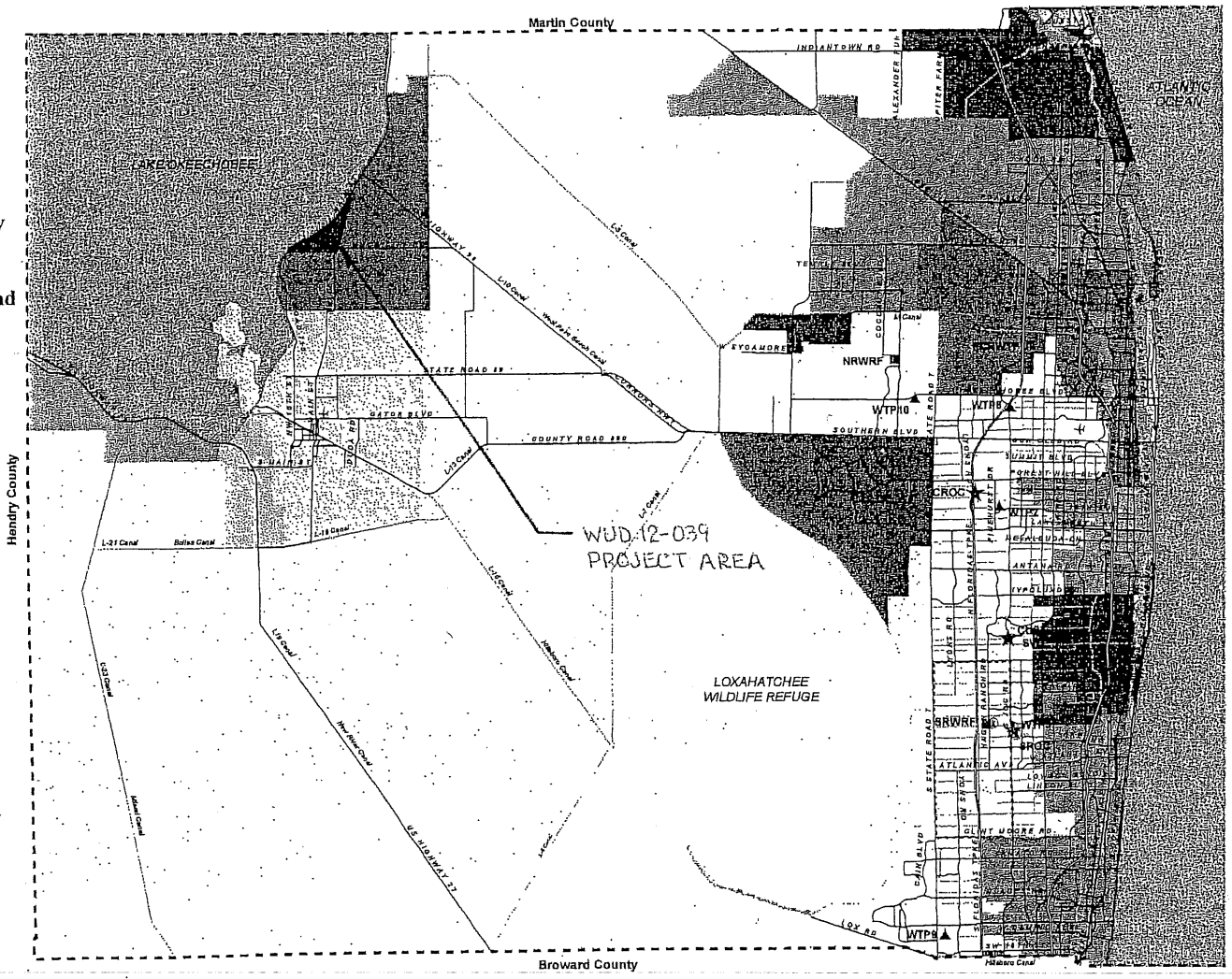
Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the absolute value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$1,000 per day and \$500 per day (After Substantial Completion).

LOCATION MAP



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



- Legend
- P.B.C.W.U.D. SA
 - Mandatory Reclaimed SA
 - - - - - Palm Beach County Limits
 - ★ Administration
 - Water Reclamation Facility
 - ▲ Water Treatment Facility
 - ⊕ Wetlands

