

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 21, 2015

Consent [X]
Public Hearing []

Regular []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 1 to the unit price Water Utilities Department (WUD) Continuing Contract for Wastewater Gravity Lines & Manhole Rehabilitation with Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South (R2014-0521) renewing the contract for a 12 month period.

Summary: On April 15, 2014, the Board of County Commissioners approved the WUD Continuing Contract for Wastewater Gravity Lines & Manhole Rehabilitation (Contract) with Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South in the amount of \$2,632,238.75. The Contract provides for the installation of sewer pipeline liners and repairs that are identified as part of a project or for any wastewater emergency throughout the Water Utilities Department's service area. Amendment No. 1 to the Contract provides for a 12 month contract renewal through April 14, 2016. There are no unit price increases for labor and materials contained in the Contract. The Contract does not guarantee or authorize Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South to perform any work. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15% overall. The Contract with Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South provide for SBE participation of 16.49% overall. As of March 3, 2015, Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South has achieved 0% SBE participation overall. The reasons for the current SBE participation rate are that WUD has only assigned 10.48% of the total amount of the contract and the scope of the work that has been assigned has not allowed for the utilization of SBE subcontractors. Future work assignments will allow the Contractor to utilize their SBE subcontractors and to reach their SBE commitment. Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South is not a Palm Beach County company. (WUD Project No. 12-063B) Countywide (JM)

Background and Justification: There is a significant need to reduce inflow and infiltration of groundwater in the gravity sewer system in the Glades region and in the aging wastewater collection systems throughout the rest of the County's service area. The Contract will facilitate the completion of much needed rehabilitation work and reduce the response time for corrective action/repairs for any wastewater emergency projects.

Attachments:

1. Location Map
2. Two (2) Original Amendment No.1 to Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South

Recommended By: Jim Stebbins Department Director Date: 4-9-15

Approved By: [Signature] Assistant County Administrator Date: 4/17/15

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County CCRT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	(*)See Below				
 # ADDITIONAL FTE POSITIONS (Cumulative)	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit W031 Object 6547

Is Item Included in Current Budget? Yes No X(*)

(*) Amounts are not encumbered until work authorizations are issued.

Reporting Category N/A

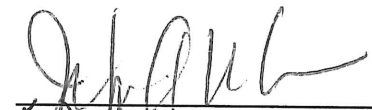
B. Recommended Sources of Funds/Summary of Fiscal Impact:

The source of funds will depend on the nature of each specific Work Authorization. Work Authorizations specific to the WUD will be funded for each project by WUD user fees, connection fees and balances brought forward.

C. Department Fiscal Review: Subra m west

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

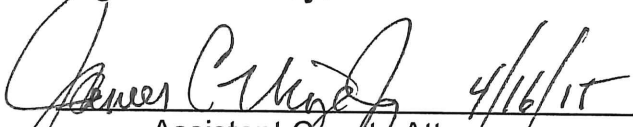


 OFMB
 4/15/15



 Contract Development and Control
 4-15-15
 Wheeler

B. Legal Sufficiency:



 Assistant County Attorney
 4/16/15

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



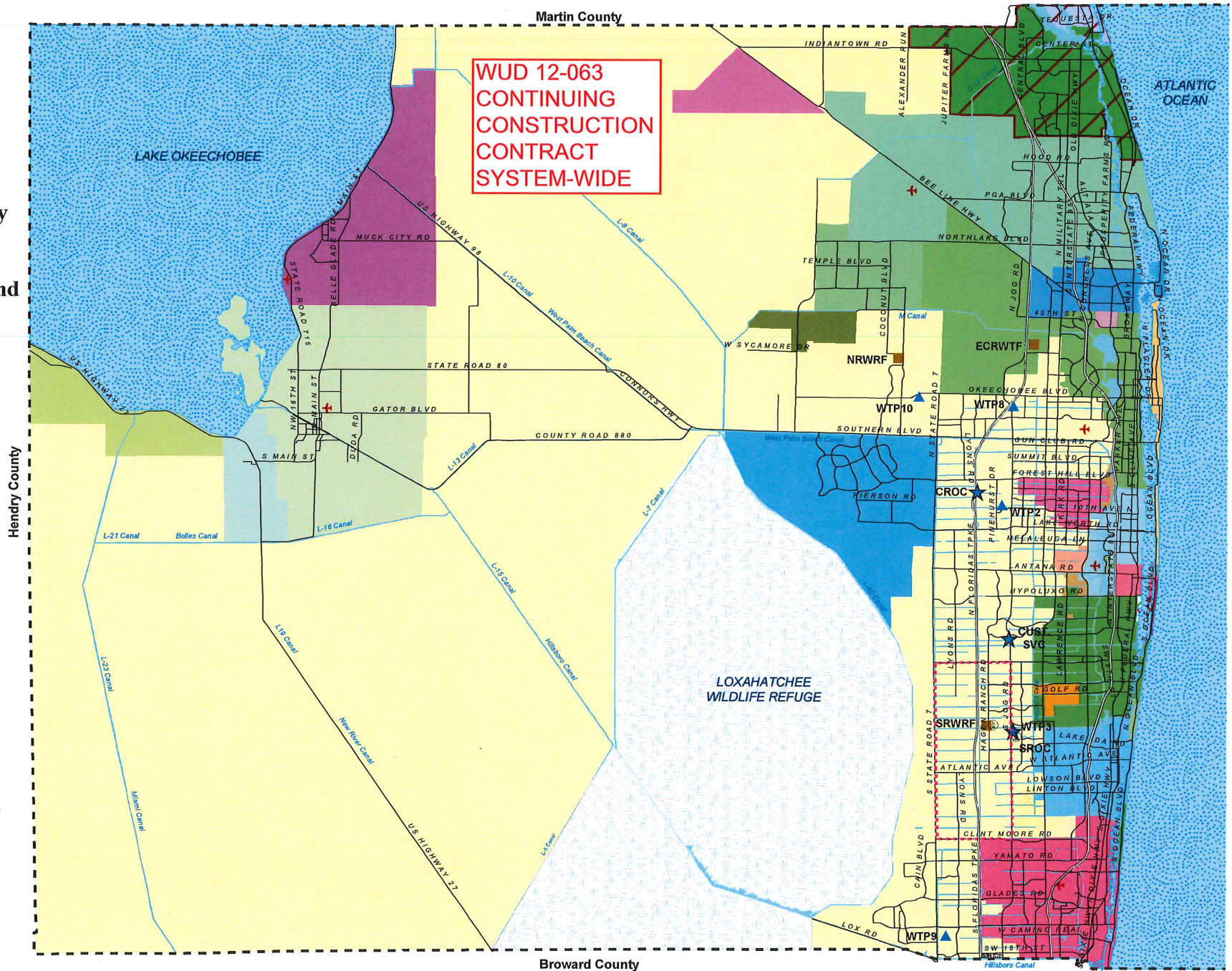
**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Attachment 1

**WUD 12-063
CONTINUING
CONSTRUCTION
CONTRACT
SYSTEM-WIDE**

Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- Palm Beach County Limits
- Administration
- Water Reclamation Facility
- Water Treatment Facility
- Wetlands



AMENDMENT NO. 1 TO THE LINING CONTINUING CONSTRUCTION CONTRACT

PROJECT: Continuing Contract For Wastewater Gravity Lines & Manhole Rehabilitation

Amendment No.: 1	WATER UTIL. DEPT. PROJECT NO.: WUD 12-063B
Contractor: Lanzo Lining Services, Inc.	DOCUMENT NO. R2014-0521
d/b/a Lanzo Trenchless Technologies South	CONTRACT DATE: April 15, 2014
125 S.E. 5th Court	DISTRICTS: Countywide
Deerfield Beach, FL 33441	BUDGET LINE ITEM: 4011-721-W031-6547

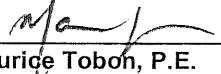
You are directed to make the following changes to this Contract:


1. Increase the contract time **April 15, 2015** through **April 14, 2016**.
2. Increase the unit prices in the contract amount by 00.0% as per the U.S. Department of Labor, Bureau of Labor Statistics Consumer Price Index (CPI) increasing the total contract amount by \$000,000.

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM, UNIT PRICES OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	\$ 2,632,238.75
Net Change by previous Amendments	\$ XX,XXX.XX
The Contract Sum prior to this Amendment was	\$2,632,238.75
The Contract Sum will be increased by this Amendment	\$ XX,XXX.XX
The New Contract Sum indicating this Amendment will be	\$ XX,XXX.XX
The Authorization Time will be increased by 365 days	(365) Days
The 12-Month Year Expiration Date of the Contract including this Amendment:	April 14, 2016

<u>Palm Beach County</u>	Lanzo Lining Services, Inc. d/b/a Lanzo Trenchless Technologies South	<u>Palm Beach County</u>
ENGINEER	CONTRACTOR	OWNER
<u>P.O. Box 16097</u>	<u>125 S.E. 5th Court</u>	<u>P.O. Box 16097</u>
Address	Address	Address
<u>W. Palm Beach, FL 33416</u>	<u>Deerfield Beach, FL 33441</u>	<u>W. Palm Beach, FL 33416</u>

BY 
Maurice Tobon, P.E.
Director of Engineering

BY 

BY _____
Shelley Vana, Mayor

DATE 4/1/15

DATE 3/31/15

DATE _____

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

-Corporate Seal -

ATTEST:
Sharon R. Bock
Clerk and Comptroller

JCS

County Attorney

Deputy Clerk