

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 5, 2015	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	Engineering & Public Works	
Submitted For:	Road & Bridge Division	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Work Order 2013052-030 utilizing Palm Beach County's (County) Annual Asphalt Milling and Resurfacing Contract R2013-0235 (Contract) with Community Asphalt Corp. (Community) in the amount of \$258,000 for CR880 from Main Street to the east for approximately two miles; and
- B) Work Order 2013052-031 utilizing the County's Contract with Community in the amount of \$268,000 for Corkscrew Boulevard from Ritta Village Boulevard to the south for approximately 1.7 miles;

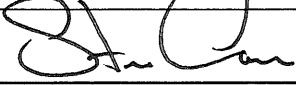

SUMMARY: Approval of these two Work Orders will allow the contractual services necessary to construct all the improvements. Funding is provided through the 'Glades Area Roads Repair/Reconstruction' account within the Five Year Road Program. Per County PPM CW-F-050, these Work Orders exceed the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 6 (MRE)

Background and Justification: On March 12, 2013, the Board of County Commissioners (Board) approved the Contract with Community to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the improvements in accordance with the attached two Work Orders. The Board's approval of these two Work Orders in the cumulative amount of \$526,000 is required to authorize the construction of the improvements.

Attachments:

- 1. Location Map
- 2. Work Order 2013052-030 with Exhibit "A" (3)
- 3. Work Order 2013052-031 with Exhibit "A" (3)

Recommended By:		3/24/15
	Division Director	Date
Recommended By:		4/14/15
	County Engineer	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$573,234</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$573,234</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund	3500	Dept	361	Unit	0704-101	Object	6554/6555	\$281,057
Fund	3500	Dept	361	Unit	0704-102	Object	6554/6555	\$292,177

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Glades Area R & R

Annual Contract	
Asphalt & Milling	\$526,000.00
Traffic-Striping	\$ 47,234.00
Fiscal Impact	<u>\$573,234.00</u>

C. Departmental Fiscal Review: Approved

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Handwritten signature]
 OFMB *4/15* *SB 4/16*

Dr. J. Jacobson
Contract Dev. and Control
4-20-15 BWhelan 4/20/15

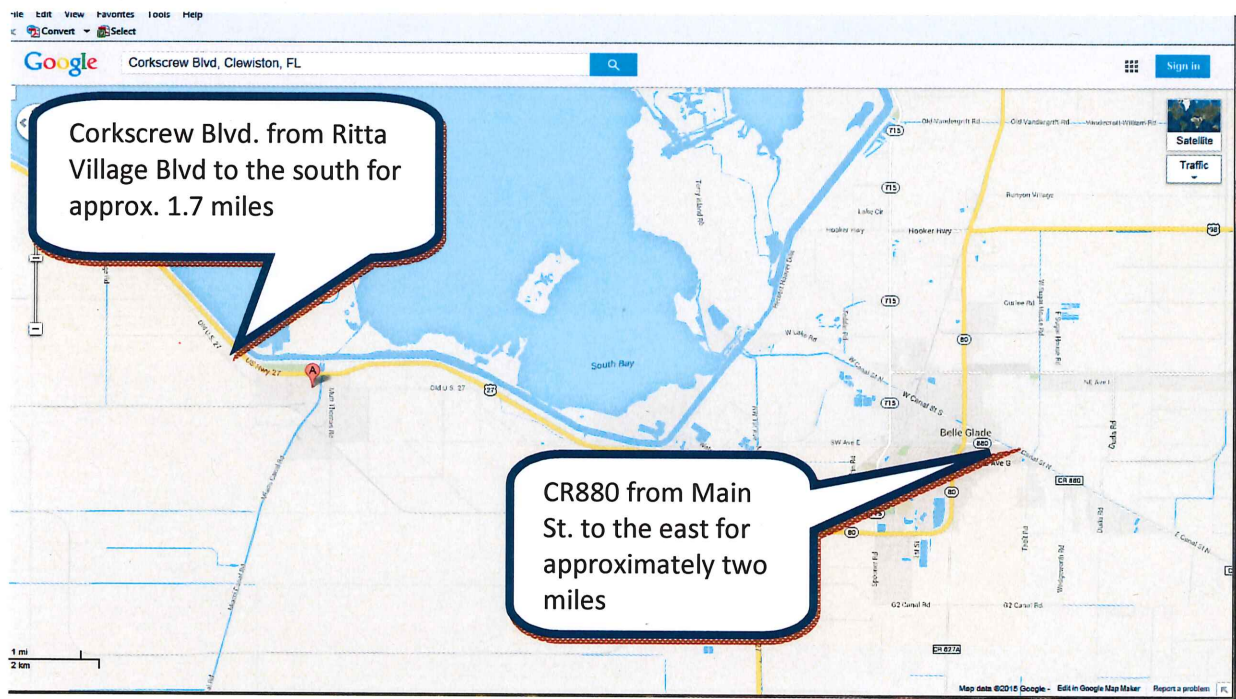
B. Approved as to Form and Legal Sufficiency:

Marcus J. Little 4/21/2015
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Mill and Pave - 2 Glades Area Roads

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING & RESURFACING ON
CR880 FROM MAIN STREET TO THE EAST FOR APPROXIMATELY TWO MILES
WORK ORDER #: 2013052-030
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **CONTRACT** was amended again on March 10, 2015 to further increase the total amount available from \$12,110,000 to \$14,110,000 (R2015-0262); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface CR880 from Main Street to the east for approximately two miles in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE CR880 FROM MAIN STREET TO THE EAST
FOR APPROXIMATELY TWO MILES**
Work Order No.: **2013052-030**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$258,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$258,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

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Re: MILL AND RESURFACE CR880 FROM MAIN STREET TO THE EAST
FOR APPROXIMATELY TWO MILES
Work Order No.: 2013052-030

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS
AND CONDITIONS:

BY:

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY:
Paul Swellenstop, V.P.



CORPORATE SEAL

WITNESS:

BY:

Tina M. Laws
(Printed Name)

BY: _____

(Printed Name)

03/05/2015

Exhibit A page 1 of 2

RQN DOCUMENT INFORMATION

QN NUMBER: **RQN 360 2230 0220150000000000071**

FUTURE PROCUREMENT TYPE: KDO

DISTRICT: 6 RESOLUTION: R2013-0235

DESCRIPTION/JUSTIFICATION: 2015211-CR880 from Main St. to the E for approx 2 miles

APPRVG AUTH & BCC MEETING DATE: BCC-4/7/15

NIT NAME: Road Section

DIVISION /SECTION: Road and Bridge/Construction

RECORD DATE:

BUDGET FY:

CURRENT FY:

CURRENT PER: 6

SUER NAME: Mark Kroeger

REQUESTOR NAME: Mark Kroeger

SUER PHONE: 561-233-3962

REQUESTOR PHONE: 561-233-3962

SUER EMAIL: mkroeger@pbcgov.org

REQUESTOR EMAIL: mkroeger@pbcgov.org

TOTAL REQ AMOUNT: 258,000.00

DETAILS: In accordance with the terms of your contract dated March 12, 2013 (2013052) you are directed to provide the following supplies and services: MILL AND PAVE AS DIRECTED.

The above work shall be performed at: CR880 from Main Street to the east for approximately two miles R&B# 2013052-030

STARTING: The contract duration for this work is 30 days. A separate NTP will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$258,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 7.0%. The total SBE participation to date for this Contract including this Work Order is 9.3%.

ENDOR CODE: COMM0031

ADDRESS: 14005 Nw 186 Street

Hialeah, FL 33018-6451

CONTACT: Jerald B Zalben

PHONE: 800-741-6468

TOTAL COMM LINES: 1

LINE	COMM CD	QTY	UNIT MEAS	UNIT PRICE	LIST PRICE	ITEM TOTAL/CONTRACT AMT	SERVICE FROM	SERVICE TO	SHIP LOC CODE	SHIP DLVRY DATE
1	91327	1.000	EA	258,000.00	258,000.00	258,000.00				

SHIP TO:

COMMODITY DESC: Construction, Highway and Road

EXT COMM DESC: 2015211-CR880 from Main St. to the east for approximately two miles

PKG INST: 3-Originals

LINE	FUND	DEPT	UNIT	S UNIT	OBJ	PROG
1	3500	361	0704	101	6554	0704

SPECIAL INSTRUCTIONS:

Fiscal Only: Include \$23,057.50 for Striping to Southwide Industries.

APPROVALS: Tanya N. McConnell, Deputy County Engineer

Irwin Jacobowitz, Contract Review Committee

Please indicate receipt of this work order by signing and returning a duplicate copy:

Contract completed in compliance with Contract and Project Specifications:

Contractor

Contractor

CR880 FROM MAIN STREET TO THE EAST FOR APPROXIMATELY TWO MILES

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" Lump Sum	S-I / (TN)	1 1/4" S-I @ \$89.55 TN
CR880 FROM MAIN STREET TO THE EAST FOR APPROXIMATELY TWO MILES	6	10,000	Varies	33,000	\$6,700.00	2,500	\$223,875.00
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		10,000		33,000	\$6,700.00	2,500	\$223,875.00
		(2013052) Community Asphalt M&P					
		Subtotal: \$230,575.00					
		Contingency: \$27,425.00					
		Grand Total: \$258,000.00					

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING & RESURFACING ON
CORKSCREW BOULEVARD FROM RITTA VILLAGE BOULEVARD TO THE SOUTH
FOR APPROXIMATELY 1.7 MILES
WORK ORDER #: 2013052-031
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

W I T N E S S E T H

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **CONTRACT** was amended again on March 10, 2015 to further increase the total amount available from \$12,110,000 to \$14,110,000 (R2015-0262); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Corkscrew Boulevard from Ritta Village Boulevard to the south for approximately 1.7 miles in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE CORKSCREW BOULEVARD FROM
RITTA VILLAGE BOULEVARD TO THE SOUTH FOR
APPROXIMATELY 1.7 MILES**
Work Order No.: **2013052-031**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$268,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$268,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

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Re: **MILL AND RESURFACE CORKSCREW BOULEVARD FROM
RITTA VILLAGE BOULEVARD TO THE SOUTH FOR
APPROXIMATELY 1.7 MILES**
Work Order No.: **2013052-031**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida, a
Political Subdivision of the
State of Florida**

BOARD OF COUNTY COMMISSIONERS

BY: _____
Shelley Vana, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

S E A L

APPROVED AS TO TERMS
AND CONDITIONS:

BY: Stu Can

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: Paul Swellentrop
Paul Swellentrop, V. P.

C O R P O R A T E S E A L

WITNESS:
BY: Tina M. Laws
Tina M. Laws
(Printed Name)

BY: _____

(Printed Name)

03/05/2015

Exhibit A page 1 of 2

RQN DOCUMENT INFORMATION

Q N NUMBER: RQN 360 2230 02241500000000000073 FUTURE PROCUREMENT TYPE: KDO DISTRICT: 6 RESOLUTION: R2013-0235 /
DESCRIPTION/JUSTIFICATION: 2015214-Corkscrew Blvd from Ritta Village Blvd to S 1.7 mile APPRVG AUTH & BCC MEETING DATE: BCC-4/7/15
VIT NAME: Road Section DIVISION /SECTION: Road and Bridge/Construction

RECORD DATE:
BUDGET FY:
CURRENT FY:
CURRENT PER: 6

SUER NAME: Mark Kroeger REQUESTOR NAME: Mark Kroeger
SUER PHONE: 561-233-3962 REQUESTOR PHONE: 561-233-3962
SUER EMAIL: mkroeger@pbcgov.org REQUESTOR EMAIL: mkroeger@pbcgov.org

TOTAL REQ AMOUNT: 268,000.00 /

DETAILS: In accordance with the terms of your contract dated March 12, 2013 (2013052) you are directed to provide the following supplies and services: MILL AND PAVE AS DIRECTED.

The above work shall be performed at: Corkscrew Boulevard from Ritta Village Boulevard to the south approximately 1.7 miles R&B# 2013052-031 /

STARTING: The contract duration for this work is 30 days. A separate NTP will be issued directing the contractor to commence work within three (3) business days. The total amount of this Work Order, at the contract prices, is estimated to be \$268,000 (See page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 8.2%. The total SBE participation to date for this Contract including this Work Order is 9.2%.

ENDOR CODE: COMM0031
ADDRESS: 14005 Nw 186 Street
Hialeah, FL 33018-6451

① NAME: COMMUNITY ASPHALT CORP. → KDO-360-EN 030915 X146

CONTACT: Jerald B Zalben PHONE: 800-741-6468

TOTAL COMM LINES: 1

Ran attached to KDO

NE	COMM CD	QTY	UNIT MEAS	UNIT PRICE	LIST PRICE	ITEM TOTAL/CONTRACT AMT	SERVICE FROM	SERVICE TO	SHIP LOC CODE	SHIP DLVRY DATE
1	91327	1.000	EA	268,000.00	268,000.00	268,000.00				

SHIP TO:
COMMODITY DESC: Construction, Highway and Road
EXT COMM DESC: 2015214-Corkscrew Boulevard from Ritta Village Boulevard to the south approximately 1.7 miles

PKG INST: 3-Originals

LINE	FUND	DEPT	UNIT	S UNIT	OBJ	PROG
1	3500	361	0704	102	6554	0704

SPECIAL INSTRUCTIONS:
Fiscal Only: Include \$24,176.88 for Striping to Southwide Industries.

APPROVALS: Tanya N. McConnell, Deputy County Engineer

Irwin Jacobowitz, Contract Review Committee

Please indicate receipt of this work order by signing and returning a duplicate copy:

Contract completed in compliance with Contract and Project Specifications:

Contractor

Contractor

CORKSCREW BLVD/FROM RITTA VILLAGE BLVD. TO THE SOUTH FOR APPROX. 1.7 MILES							
	C.D.	Length (LF)	Width (LF)	SY	Mill 1" Lump Sum	S-I / (TN)	1 1/4" S-I @ \$89.55 TN
CORKSCREW BLVD/FROM RITTA VILLAGE BLVD. TO THE SOUTH FOR APPROX. 1.7 MILES	6	8,793	Varies	23,448	\$6,700.00	2,625	\$235,068.75
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		8,793		23,448	\$6,700.00	2,625	\$235,068.75
						(2013052) Community Asphalt M&P	
						Subtotal:	\$241,768.75
						Contingency:	\$26,231.25
						Grand Total:	\$268,000.00