

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: May 5, 2015

☒ Consent☐ Regular☐ Workshop☐ Public Hearing

Department: Facilities Development and Operations

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** Contract with Ralph Della-Pietra, Inc. in the amount of \$213,983 for the Sunset Cove Amphitheater Ticket Office and Alterations project.

**Summary:** The Sunset Cove Amphitheater opened in early 2008 to provide local and national entertainment options for the public. The original design did not incorporate ticket booths for sale of tickets or showers for performers. The contract with Ralph Della-Pietra will incorporate these new elements. This work was competitively bid with Ralph Della-Pietra, Inc. submitting the lowest responsive, responsible bid. Funding for this contract is from Park Impact fees. The total construction duration is 150 calendar days. The goal for Small Business Enterprise (SBE) participation is 15%. The SBE participation in this contract is 27.7%. Ralph Della-Pietra, Inc. is an SBE, Palm Beach County Company. **(Capital Improvements Division)**  
**District 5 (JM)**

**Background and Justification:** The Sunset Cove Amphitheater was gated to attract renters wishing to host gated and ticketed events; however the original design did not include a ticket booth. The lack of a ticket booth and showers has been an ongoing issue when meeting with promoters and national recording acts. Providing a space for ticket sales and providing shower facilities for talent and crew are standard features at theaters and amphitheaters in South Florida and these modifications are necessary to attract new business in a very competitive market. These improvements will assist staff to fill vacant dates and bring more cultural activities to this amphitheater. The Bids for this project were opened on February 25, 2015 and Ralph Della-Pietra, Inc. submitted the lowest responsive, responsible bid of the three (3) bids received.

**Attachments:**

1. Location Map
2. Budget Availability Statement
3. Bid Summary
4. SBE Compliance Report

Contract is more than 100 pages and may be viewed in Minutes

Recommended by:

  
 Department Director

Date

4/8/15

Approved by:

  
 County Administrator

Date

4/2/15

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$240,583</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
NET FISCAL IMPACT	<u>\$240,583</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
# ADDITIONAL FTE	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
POSITIONS (Cumulative)	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Is Item Included in Current Budget? Yes X No       

Budget Account No: Fund 3603 Dept 581 Unit P645 Object 6520  
Reporting Category           

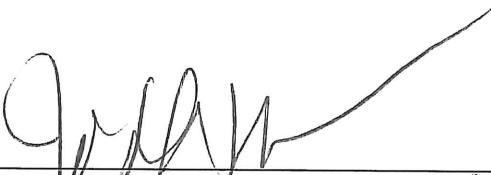
### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this contract is from Park Impact Fees.

Construction	\$213,983
Staff Charges	\$ 26,600
Total	\$240,583

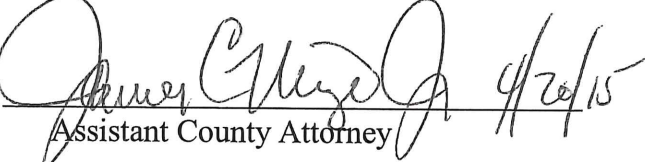
## III. REVIEW COMMENTS:

### A. OFMB Fiscal and/or Contract Development and Control Comments:

  
OFMB *adw 4/13* *JP 4/14* *AK 4/14* *SB 4/15*

*4-9-15*  
  
Contract Administrator  
*4-20-15 B Wheeler*

### B. Legal Sufficiency:

  
Assistant County Attorney *4/20/15*

### C. Other Department Review:

  
Department Director

**This summary is not to be used as a basis for payment.**

## LOCATION MAP

### SUNSET COVE AMPHITHEATER

