#### PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

**Meeting Date:** 

May 5, 2015

Consent [X]

Public Hearing []

Regular []

**Department:** 

**Water Utilities Department** 

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 4 to the contract with Hinterland Group, Inc. (R2013-0685) for the Wastewater Lift Stations Rehabilitation Project 2012 in the amount of \$102,317.54 and providing for a 210 day time extension.

Summary: On June 4, 2013, the Board of County Commissioners approved a contract with Hinterland Group, Inc. (Contractor) for Wastewater Lift Stations Rehabilitation Project 2012. Change Order No. 4 authorizes the Contractor to perform additional work for Lift Stations (LS) 5049 and 955 that is required due to differing site conditions than those indicated on the original project design plan and changes in site conditions during project implementation. Change Order No. 4 also provides for a 210 day time extension to complete the additional work and design The Small Business Enterprise (SBE) participation goal established by SBE ordinance (R2002-0064) is 15% overall. This contract with Hinterland Group, Inc. provides for SBE participation of 15% overall. Change Order No. 4 includes 0% overall SBE participation. The cumulative SBE participation is 95.43% overall. Hinterland Group, Inc. is a Palm Beach County company. (WUD Project No. 11-039) Districts 2 & 5 (JM)

Background and Justification: Change Order No. 4 will authorize the contractor to perform additional work due to a change in site conditions at the request of the County and will provide for an additional 210 day time extension to the contract.

#### Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 4

Approved By:

Assistant County Administrator

### II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

7. TWO TOUT Gainman	y 01 1 130ai 1111	pact.			
Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures External Revenues Program Income (County) In-Kind Match County	\$102,317 0 0 0	0 0 0 0	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>
NET FISCAL IMPACT	\$102,317	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: F	und <u>4011</u> Ag	ency <u>721</u>	Org. <u>W03</u>	<u>1</u> Object <u>(</u>	<u>6546</u>
Is Item Included in Current	: Budget?	Yes <u>X</u>	No		
		Reporting Ca	ategory <u>N/A</u>		
B. Recommended So	urces of Fund	ls/Summary	of Fiscal In	ıpact:	
One (1) time capital	expenditure from	om user fees	with balance	s brought fo	rward.
C. Department Fiscal	Review:	Delva 1	nwest		
III. REVIEW COMMENTS					
A. OFMB Fiscal and/o	or Contract De	evelopment	and Control	Comments	) <b>:</b>
Sheny 1/23 Yus OFME	Bm			yelopment a B whale	IDR/15 and Control
B. Legal Sufficiency:  Assistant Con	untly Attornely	28/15			

This summary is not to be used as a basis for payment.

Other Department Review:

**Department Director** 

C.



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Attachment 1

Legend

P.B.C.W.U.D. SA

- - - Fam Beach County Line

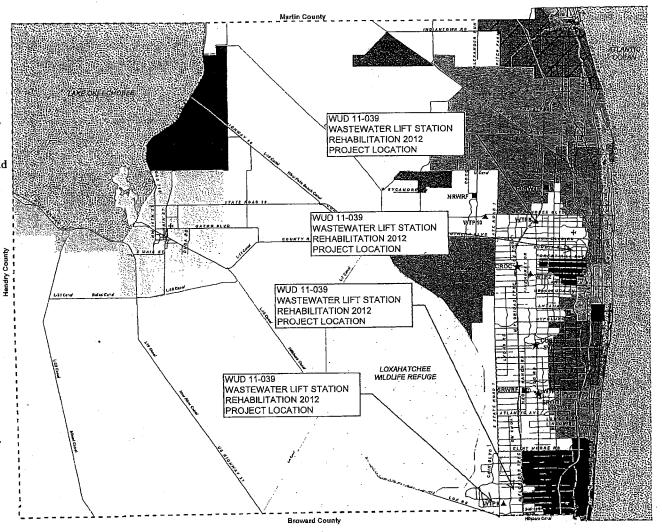
Administratio

Water Reclaimation Facility

▲ Water Treatment Facility

Welland

HOT TO SCALE



PROJECT: Waster Water Lift Stations Rehabilitation Project 2012

WATER UTIL. DEPT. PROJECT NO. WUD 11-039

DISTRICT NUMBER: 2 & 5 CHANGE ORDER NO.: Four(4)

TO:	DOCUMENT NO.	R2013-0685
Hinterland Group Inc	CONTRACT DATE:	June 04, 2013
5401 N. Haverhill Rd, Unit 114	NOTICE TO PROCEED:	July 15, 2013
West Palm Beach, Florida 33407	BUDGET LINE ITEM:	4011-721-W031-6546

#### You are directed to make the following changes in this contract:

4.1	Lift	Station	5049,	Removal of existing of	dry can. (30 days)	\$81,050.85
4.2	Lift	Station	5049,	12" Line stop.	(1 day)	\$9,430.00
4.3	Lift	Station	5049,	Asphalt restoration.	(1 days)	\$1,060.88
4.4	Lift	Station	5049,	Palm tree removal	(0 days)	\$1,532.38
4.5	Lift	Station	5049,	FPL power replacement	(25 days)	\$1,865.63
4.6	Lift	Station	5049,	Sidewalk Restoration	(1 day)	\$1,254.19
4.7	Lift	Station	955, I	Fence installation.	(2 days)	\$6,123.61
4.8	Lift	Station	955, I	ime extension.	(150 days)	0.00

TOTAL \$102,317.54

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	\$2,598,835.00
Net Change by previous Change Orders	112,888.85
The Contract Sum prior to this Change Order was	\$2,711,723.85
The Contract Sum will be increased by this Change Order	102,317.54
The New Contract Sum indicating this Change Order will be	\$2,814,041.39
The Contract Time for will be increased by 210 days	210 Days
The Date of Substantial Compl. Including this Change Order:	July 14, 2015
The date of Final Compl. Including this Change Order:	Aug 13, 2015

### Waster Water Lift Stations Rehabilitation Project 2012

Project No. WUD 11-039
District Number: 2 & 5
Contract No. R2013-0685
Change Order No. Four(4)

EXECUTION OF THIS CHANGE RELEASES, ALL CLAIMS FOR WITH THE ABOVE STATED MODDELAYS OR DISRUPTIONS RESMODIFICATION (S) CONSTITUTION CONTRACT.	COSTS AND TIME ASSOCIATED IFICATION (S), INCLUDING ULTING FROM, CAUSED BY,	ED, DIRECTLY OR INDIRECTLY, G ALL CLAIMS FOR CUMULATIVE OR INCIDENT TO SUCH
Palm Beach County	Hinterland Group	Palm Beach County
Joseph Tanacredi, P.E.		Shelley Vana, Mayor
ENGINEER	CONTRACTOR	OWNER:
P.O. Box 16097	5401 N. Haverhill Rd	
Address	Address	Address
WPB, Fl 33416	WPB, Fl 33407	WPB,Fl 33416
BY Jul Cerughi	ву	ВУ
DATE 4-8-15	DATE 4-9-15	DATE
		JES
Approved as to form and L	egal Sufficiency	
BY:		
County Attorney		
Attest: Sharon R. Bock, C	lerk and Comptroller	
· ·		
BY:	· .	
Deputy Clerk		

Waster Water Lift Stations Rehabilitation Project 2012
Project No. WUD 11-039
District Number: 2 & 5
Contract No. R2013-0685
Change Order No. Four(4)

#### CHANGE ORDER CATEGORIZATION

OWNER INITIATED	QUANTITY OVERRUNS/UNDER-RUNS
x DIFFERING SITE CONDITIONS	REQUEST BY ANOTHER AGENCY/OUTSIDE
ZONING/CODE/ORDINANCE CHANGES	A. REIMBURSABLE
x ERRORS/OMISSIONS/IN DESIGN	B. NON-REIMBURSABLE

Waster Water Lift Stations Rehabilitation Project 2012
Project No. WUD 11-039
District Number: 2 & 5
Contract No. R2013-0685
Change Order No. Four(4)

#### SCOPE OF WORK

- 4.1 Lift Station 5049, Removal of the existing dry can that is in conflict with the new wet well, that was not shown on the design plans. (Differ Site Condition)
- 4.2 A 12" Line stop was needed to shut the existing force main down to place the New Lift station on line with out disrupting existing service to our customers. (Differ Site Condition)
- 4.3 Existing road needed to be open cut to install the temporary fm bypass to keep the lift station operational during the rehabilitation of the Lift Station. (Errors & Omission)
- 4.4 Remove existing palm tree that is in conflict with the driveway access. (Errors & Omission)
- 4.5 The existing station has 480 volts service which was not needed for this existing design that required 230 volt service. FPL provided a new location to service the lift station with 230 volts. The contractor ran additional service conduits and installed hand hole to provide for FPL service from the new location. (Errors & Omission)
- 4.6 The existing sidewalk had to remove because it didn't match the new design grade elevation of the lift station pad. (Errors & Omission)
- 4.7 The existing design did not have a fence around the Lift station. The County requested contractor to install a fence around the Lift station to keep the site secure. (Errors & Omission)
- 4.8 A 120 days time extension to delay the construction of Lift Station 955 until June 1, 2015 to accommodate the Saint Andrews County Club golf season to avoid blocking access to the golf coarse during the construction of LS 955. (Owners Initiated)

Waster Water Lift Stations Rehabilitation Project 2012

Project No. WUD 11-039 District Number: 2 & 5 Contract No. R2013-0685 Change Order No. Four(4)

#### SUMMARY

<u>C.O. #</u>	DESCRIPTION	ADDITIONS (DELETIONS)	NET CHANGE
4.1	Dry Can Removal	81,050.85	81,050.85
4.2	12" Line stop	9,430.00	9,430.00
4.3	Asphalt driveway	1,060.88	1,060.88
4.4	Tree Removal	1,532.38	1,532.38
4.5	FPL Power	1,865.63	1,865.63
4.6	Sidewalk	1,254.19	1,254.19
4.7	Fence	6,123.61	6,123.61
4.8	Time Extension	0.00	0.00

Total

\$ 102,317.54

# LS 5049 - Abandoned Dry Can Demolition Cost for Change Estimate - Cost Calculations

This cost is for removing the previously abandoned dry can and slab next to the terminal MH at LS 5049 to facilitate the installation of the new proposed wet well in its revised location. This includes two additional trench boxes/shields, extra dewatering and relocation of well point, an additional week of bypass, torching and cutting of dry can, and the cutting removal and disposal of the dry can bottom slab.

#### Deducts:

#### 1. Material:

Item	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

Item	Unit \$	# Units	Total
Total			\$0.00

#### Additions:

#### 1. Material:

Item	Unit \$	# Units	Total
Trench Box Rental Weekly (Two 4-sided boxes)	\$1,600.00	4	\$6,400.00
Dewatering Setup and Operation Daily	\$400.00	18	\$7,200.00
Dewatering Setup and Operation Daily (2nd Stage			
Pump) Necessary to achieve over 23' depth	\$400.00	6	\$2,400.00
Bypass Pumping Weekly	\$1,400.00	2	\$2,800.00
Additional Sheeting and Shoring	\$1,000.00	1	\$1,000.00
Concrete Disposal (26,000lbs. +/-)	\$500.00	3	\$1,500.00
Line from Terminal Manhole to Lift Station	\$14,000.00	0	\$0.00
Total			\$21,300.00

#### 2. Labor:

Item	Unit \$	# Units	Total
4 man crew (hour) total for excavation, setup,			
demolition, removal, backfill, concrete removal, etc.	\$250.00	152	\$38,000.00
Torching (per hour)	\$150.00	10	\$1,500.00
Concrete Cutting	\$5,000.00	1	\$5,000.00
Crane	\$180.00	12	\$2,160.00
Density Testing	\$500.00	1	\$500.00
Compaction per Hour	\$50.00	6	\$300.00
Total			\$47,460.00

Grand Total:	\$81,050.85
Bond Cost 2.5%:	\$1,976.85
OH&P 15%:	\$10,314.00
Subtotal Labor and Materials:	\$68,760.00
Total Labor Add:	\$47,460.00
Total Material Add:	\$21,300.00

#### Cost for Change #5 - LS 5049 12" Line Stop & 12" Valve Install

This cost is to add in a 12" line stop, which was necessary to shut off all flows in order to tie the force main into the system. This was not in the original scope of work. Price includes subcontractor cost for EA Line Stop to install the line stop, and Hinterland labor and equipment to excavate around the line. This also includes the cost to install a 12" valve on the force main. During the line stop install, the County O&M wanted to install a 12" valve VIA cut in method as well for future use. To install this valve Hinterland had to expose about 8 more feet of the 12" force main piping towards the east to allow room in the hole for crew, valve, sleeve, megalugs, etc. The digging was all hand dug due to utility conduits running parallel and in close proximity to the 12" force main piping. The County supplied the material to install the 12" valve.

#### **Deducts:**

#### 1. Material:

Item	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

Item	Unit \$	# Units	Total
Total			\$0.00

#### **Additions:**

#### 1. Material:

ltem	Unit \$	# Units	Total
			\$0.00
Total	,		\$0.00

#### 2. Labor:

Item	Unit \$	# Units	Total
EA Line Stop (Subcontractor)	\$4,500.00	1	\$4,500.00
Hinterland 4 man crew (hour) for line stop	\$250.00	6	\$1,500.00
Hinterland 4 man crew (hour) for valve install	\$250.00	8	\$2,000.00
Total			\$8,000.00

Total Material Add:	\$0.00
Total Labor Add:	\$8,000.00
Subtotal Labor and Materials:	\$8,000.00
OH&P 15%:	\$1,200.00
Bond Cost 2.5%:	\$230.00
Grand Total:	\$9,430.00

### Cost for Change #4 - LS 5049 Asphalt Driveway Replacement

This cost is to install a new asphalt driveway that was removed during construction operations. The overall changes to the layout of the station incurred damage to the asphalt drive resulting in the need for a full replacement. Since the plans are vague and only indicate asphalt driveway restoration, the County has agreed to reimburse the contractor for half of the new driveway install. Total new driveway install is 360 SF (30'x12'), therefore this cost for change is for half that amount, 180 SF.

#### **Deducts:**

#### 1. Material:

Item	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### Additions:

#### 1. Material:

Item	Unit \$	# Units	Total
Asphalt (SF) - Labor & Material	\$5.00	180	\$900.00
Total			\$900.00

#### 2. Labor:

Item	Unit \$	# Units	Total
Total			\$0.00

 Total Material Add:
 \$900.00

 Total Labor Add:
 \$0.00

 Subtotal Labor and Materials:
 \$900.00

 OH&P 15%:
 \$135.00

 Bond Cost 2.5%:
 \$25.88

 Grand Total:
 \$1,060.88

#### Cost for Change #3 - LS 5049 Tree Removal

This cost is to remove and grind down the stump of the existing cabbage palm tree on the Northeast side of the station (adjacent to powerpole) due to it's conflict with the installation of the new driveway.

#### **Deducts:**

#### 1. Material:

	Item	Unit \$	# Units	Total
Total				\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### Additions:

#### 1. Material:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Seaside Tree Removal Services	\$1,300.00		\$1,300.00
Total			\$1,300.00

Total Material Add:

\$0.00

Total Labor Add:

\$1,300.00

Subtotal Labor and Materials:

\$1,300.00

OH&P 15%:

\$195.00 \$37.38

Bond Cost 2.5%:

\$1,532.38

**Grand Total:** 

# Cost for Change #1 - LS 5049 Change to Electrical Service Location (FPL Work)

This cost is to connect the incoming power to an alternate power pole due to voltage of pumps/equipment differing from voltage at originally proposed power pole. Pricing includes cost for FPL to complete their work (handhole & riser pipe on new power pole), and the cost for Hinterland to clear/grub and install/trench new conduit.

#### **Deducts:**

#### 1. Material:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### Additions:

#### 1. Material:

Item	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

Item	Unit \$	# Units	Total
FPL Charges	\$682.72	1	\$682.72
4 man crew (hour)	\$225.00	4	\$900.00
Total			\$1,582.72

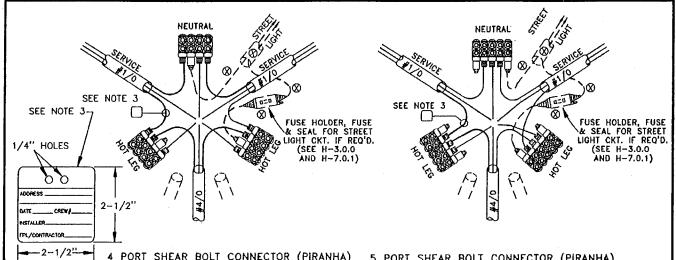
Total Material Add:	\$0.00
Total Labor Add:	\$1,582.72
Subtotal Labor and Materials: OH&P 15%: Bond Cost 2.5%:	\$1,582.72 \$237.41 \$45.50
Grand Total:	\$1,865.63

INACCESSIBLE 13 kV FUTURE 23 kV	23 kV	SALT	SPRAY		
Install 2" U-GRD RISER SEC (4/0 TPX UG SEC cable)** CUST INST'D HH		Saxon Blvd	W Fernlea Dr	Meadowbrook Dr	PE PASO POOK any School
		Cameo Cr re Bd	Bion Way	omp Lee Ad Newton Way <sub>le</sub> g vedere Ad	·ÀtFast
		FII - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2		Q	ì
WESTOVER RD					
1,257		MEADOWBROOK DR C5; 128			
A3440-16 3-2 1/389	∀ ⊗	M M			
A3439-16 40/3 LIFT 1389 STATION 5049 3-37	<b>9</b> 0/4 198	1 J			
1387	*			,	
AS-BUILT CREW PRINT ALL LIQUES GROUND FOOS MAINT LIBY DEVICES A TENJER OF THE SECONDARY AND LIGHT DEVICES AND		OS CIATITAD COUPLETED A PANT, MATERUL CHA	<u>.</u>		BUILT COPY
Color   Colo	FPL 2	INST RISER/O 1517 MEADOWE WEST PALM BE	ROOK DR	#LS 5049	CCRT, DATE
Yels Altest seed that	Designed by:	S. LIEBLA	Date	e: 02/1	3/15
equest CAVT Transfer? YES NO Transfer? YES NO	Drawn by:	Check by:			OF 1
	Rural Location Sec		10	S,R. 42	E.
POLE LINE FT. ON TRANSM. POLES 0' TRENCH FT. 0'  **IM/LDS MODEL No Map Posting? YES  NO  Posted by:	SCALE: N.T.S WR 6009504	St. Lt MAP N	10.	Pri Map No. M/A	X-0436 WB

L-17.0.7

#### SHEAR BOLT SECONDARY CONNECTORS IN HANDHOLE FOR CONNECTING 2 TO 4 **SERVICES**

L-17.0.7



M&S # 549-378-009

4 PORT SHEAR BOLT CONNECTOR (PIRANHA)
CONNECTION DIAGRAM
FOR 1 - 2 SERVICE
M&S #163-066-008

5 PORT SHEAR BOLT CONNECTOR (PIRANHA)
CONNECTION DIAGRAM
FOR 3 - 4 SERVICE
M&S #163-066-009

NOTES:

1. FOR ONE SERVICE, SEE UC-5.0.0, UC-6.0.0
AND UC-6.0.2.

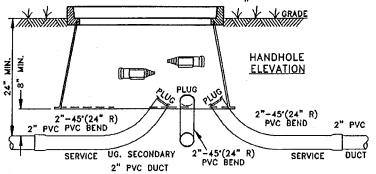
2. ONLY INSULATED CONDUCTORS MAY BE CONNECTED TO SHEAR BOLT CONNECTORS.

3. INSTALL TAG MAS \$549-378-009 EVERYTIME A CONNECTOR IS INSTALLED OR REPLACEO.

4. FOR ADDITIONAL INFORMATION REFER TO L-17.0.9.

5. FOR 24" AND 30" HANDHOLES INSTALL ALL CONDUITS AT ONE END OF THE HANDHOLE, BOTH THE 24" AND 30" HANDHOLES COME WITH A SPECIAL STENCIL "TO PLACE ALL CONDUITS AT THE END OF THE HANDHOLES". THIS ALLOWS THE CONDUCTOR TO BE LIFTED OUT OF THE HANDHOLE AND WORK THE CONNECTORS ABOVE GROUND.

6. WHEN FIELD CONDITIONS DICTATE THE USE OF FIVE OR MORE CONDUCTORS, IT MAY BE BEST TO CONSIDER THE USE OF THE 30" HANDHOLE, AS THIS WILL ALLOW ADDITIONAL ROOM TO WORK THE CONNECTIONS.



TAE	3LE 1	
CONDUCTORS	MULTITAP CONNECTOR	HANDHOLE
1/0 SECONDARY, 1/0 SERVICE AND 12CU FOR STREET LIGHT	163-066-008 (4 PORT)	162-304-001 (15.5"X10.5"X18" DEEP
4/0 SECONDARY, AND 1 OR 2 SERVICES	163-066-008 (4 PORT)	162-120-008 (24"X13"X18" DEEP)
4/0 SECONDARY, AND 3 OR 4 SERVICES	163-066-009 (5 PORT)	162-120-008 (24"X13"X18" DEEP)
250 NCM TO 350 NCM	163-068-010 (5 PORT)	162-100-007 (30"X17"X18" DEEP)
400 MCM TO 500 MCM (NO MORE THAN 4 SETS)	163-017-502 (6 PORT)	182-100-007 (30"X17"X18" DEEP)
400 MCM TO 500 MCM ( MORE THAN 4 SETS)	163-017-502 (6 PORT)	162-121-004 (48"X30"X36" DEEP)
500 NCM TO 750 MCM	163-017-502 (6 PORT)	162-121-004 (48"X30"X36" DEEP)
FOR DRIVEWAY LOADING USE HANDHOLD	E 162-122-892 (50"X	32"X36" DEEP)

•					
15	12/28/10	UPDATE DRAWING AND NOTES	ARR	ELS	BXN
14	11/3/09	ADDED NEW 5 PORT PIRANHA FOR 250-350 MCM CABLES	ARR	ELS	JRD
13	6/15/09	UPDATE DRAWING AND NOTES	ARR	ELS	AEL
12	11/7/08	UPDATE DECAL	GAP	ELS	AEL
11	10/5/06	UPDATE DRAWING & NOTES	RJO	ELS	JJM
10	9/24/08	ADD NOTE 3	ÅR	ELS	JUM
9	9/6/07	UPDATE NOTE 1	AR	ELS	MLC
8	8/27/07	REMOVE EXAMPLE OF CUTTING FLOOD SEAL	RJO	ELS	JJM
7	8/16/05	UPDATE NOTES	SMS	ELS	JJM
6	2/24/05	UPDATE DRAWING AND NOTES	RJO	ELS	JJM
5	11/18/03	UPDATE NOTES	RJO	ELS	JJM
4	6/18/03	UPDATE DRAWING (NOTES & TEXT)	SMS	ELS	JJM
3	8/08/01	UPDATE DRAWING (NOTES & TEXT)	SMS	JES	JJM
2	9/07/99	UPDATE DRAWING (CHARTS & TEXT)	SMS	JES	JJM
1	8/09/98	ADDED MULTITAP CONNECTOR NUMBER, ADDED DRIVEWAY LOADING M&S NUMBER. CHANGED MULTITAP AND ADDED NOTE.	88	AWB	NK
0	6/30/93	ORIGINAL DRAWING	SMS	RAS	JJM

REVISION

DATE

### F P L

OH & UG DISTRIBUTION SYSTEM STANDARDS

ORIGINATOR: SMS

ORIG. DRAWN APPR.

DRAWN BY: RAS

DATE: 8/09/96 APPROVED: J.R. "PEPE" DIAZ
RELIABILITY ENGINEERING MANAGER

NO SCALE

## Cost for Change Estimate #2 - LS 5049 Sidewalk Removal and Replacement

This cost is to remove and replace 38 LF of the 4' wide sidewalk that is necessary due to changes to the layout of the station that incurred damage to the existing concrete sidewalk. There is also a dip in the existing sidwalk that is draining water towards the station, which will be rectified and water will be pitched toward the street.

#### **Deducts:**

#### 1. Material:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### Additions:

#### 1. Material:

Item	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

Item	Unit \$	# Units	Total
Remove/Replace 6" thick concrete sidewalk	\$7.00	152	\$1,064.00
Total			\$1,064.00

 Total Material Add:
 \$0.00

 Total Labor Add:
 \$1,064.00

 Subtotal Labor and Materials:
 \$1,064.00

 OH&P 15%:
 \$159.60

 Bond Cost 2.5%:
 \$30.59

 Grand Total:
 \$1,254.19

## Cost for Change #1 - LS 955 Addition of Fence/Gates at LS 955

This cost is to install a fence around lift station 955 per the request of the County. Fence to be 6' high black vinyl with slats. (2) 6' gates will be included and installed on the North side of the fence line per drawing from Joe Tanacredi @ Palm Beach County (attached for reference).

#### **Deducts:**

#### 1. Material:

ltem	Unit \$	# Units	Total
		,	
Total			\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Total			\$0.00

#### Additions:

#### 1. Material:

Item	Unit \$	# Units	Total
Total			\$0.00

#### 2. Labor:

ltem	Unit \$	# Units	Total
Tropic Fence (Subcontractor) Fence Install	\$4,995.00	1	\$4,995.00
Hinterland Supervisor (hour)	\$100.00	2	\$200.00
Total			\$5,195.00

Total Material Add: \$0.00

Total Labor Add: \$5,195.00

Subtotal Labor and Materials: \$5,195.00

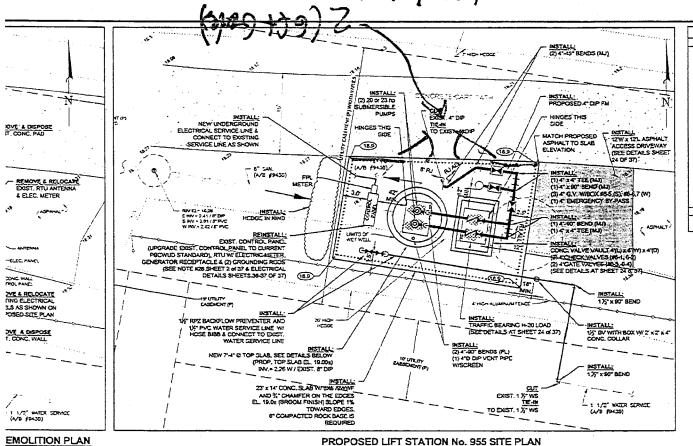
OH&P 15%: \$779.25

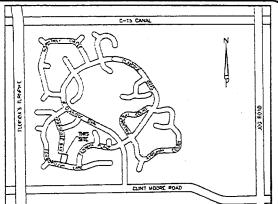
Bond Cost 2.5%: \$149.36

Grand Total: \$6,123.61

1960k Ungle

6,64 hold force





Socion 33, Township 46 South, Range 42 East LOCATION MAP NOT TO SCALE

PROPOSED WET	WELL DATA	PUMP DATA						
STATION NUMBER	906	LIFT STATION AGAINER		56				
DUMETER	6-5"	PLAP NUMBER		. 2				
TOP SLAB CLEY.	19.004	MALMIN CLPSA	22,20					
NASC SCAR CLEV.	11-25-429	WHALK TOHOS	114	7734				
ROLLIENT ELEV.	2261	MANUFACTURER	MICO	FLYCT				
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I BEACH COUNTY



HINTERLAND GROUP, INC. 5401 N. Haverhill Rd. Unit 114 West Palm Beach, FL 33407 Phone: 561-640-3503

Fax: 561-640-3504

March 25th, 2015

Palm Beach County Water Utilities Department 8100 Forest Hill Boulevard West Palm Beach, FL 33413

RE: Request for Additional Days to Contract for Change Order #4 – Wastewater Lift Station Rehabilitation Project – 2012 (WUD 11 11-039)

Mr. Tanacredi -

This letter serves as Hinterland Group, Inc's (Hinterland) request to add 210 additional days of time to the contract due to various extras and other unforeseen delays for Change Order #4.

In regards to Lift Station 5049, there have been additional changes and delays that were not included on Change Order #3. Additional items not included in the original contract scope of work and were added to this station that warrant time extensions through CO #4, include removal of existing dry can (30 days), 12" line stop and valve install (1 day), FPL power replacement (25 days), asphalt restoration (1 day), and sidewalk restoration (1 day).

In regard to Lift Station 955, the County has requested that the Contractor not begin work on this station until June 15th 2015 due to a request by the homeowners in the surrounding area. Hinterland has accepted this delay in construction commencement under a few circumstances. One being that Hinterland will not be held responsible for any additional delays which cause for work extending past agreed upon substantial and final completion dates, and two, Hinterland will be permitted to reduce retainage on the project to 2.5% once lift station (5049) is completed. In addition to this agreement, Hinterland will not request additional monetary compensation from the County for the time extension of Lift Station 955. The amount of time extension requested necessary for Hinterland to complete Lift Station 955 is 150 days. The County has also requested a fence be installed around Lift Station 955. This will incur an additional 2 days.

The requested time extensions indicated above would extend the Substantial Completion date to approximately July 14<sup>th</sup> and Final Completion to approximately August 14<sup>th</sup>. Hinterland believes this is adequate time to see that all stations are fully completed and closed out by stated milestones.

Sincerely,

Collin Hare

Project Manger Hinterland Group, Inc.

#### SUPPLEMENT ADDITIONS/DELETIONS SUMMARY

PROJECT:

Waste Water Lift Station Rehabilitation 2012

**APPROVAL LIMITS:** 

CONTRACTOR:

**Hinterland Group** 

DEPARTMENT HEAD

CONTRACT REVIEW

DEPARTMENT HEAD PLUS CONTRACT REVIEW

PROJECT NO.:

11-039

COMMITTEE

COMMITTEE

RESOLUTION:

R20013-0685

(Amount)

(Amount) (Days)

DATE APPROVED:

\$50,000.00

30 Days \$100,000.00 90 Days

02/04/14

INDIVIDUAL C.O.

(Days)

\$0

0 Days

CONTRACT AMOUNT:

\$2,598,8350

CUMMULATIVE C.O.

\$50,000.00 30 Days

(Amount)

\$100,000.00

90 Days

(Days)

\$200,000.00

90 Days

			DEPARTMENT HEAD		COMMI	CONTRACT REVIEW COMMITTEE ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)	
Supple	APPROVED	CHANGE	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	TOTALS
001	8/27/14	23,158.70	0	0	23,158.70	60	23,158.70	60	0	0	23,158.70
002	1/7/15	29,557.48	29,557.48	6	0.00	0	29,557.48	6	0	0	29,557.48
003	3/10/15	60,172.67	0	0	0	0	0	0	60,172.67	146	60,172.67
004	Pending	102,317.54	0	0	0	0	0	0	102,317.54	210	102,317.54

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TOTAL	215,206.39	29,557.48	6	23,158.70	60	52,716.18	66	162,490.21	356	215,206.39

- 1. Net Change reflects the net amount of additions plus deductions.
- 2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
- 3. Liquidated Damages = \$0 (Prior to Substantial Completion) and = \$0 (After Substantial Completion).



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



P.B.C.W.U.D. SA

- - • Paim Beach County Limits

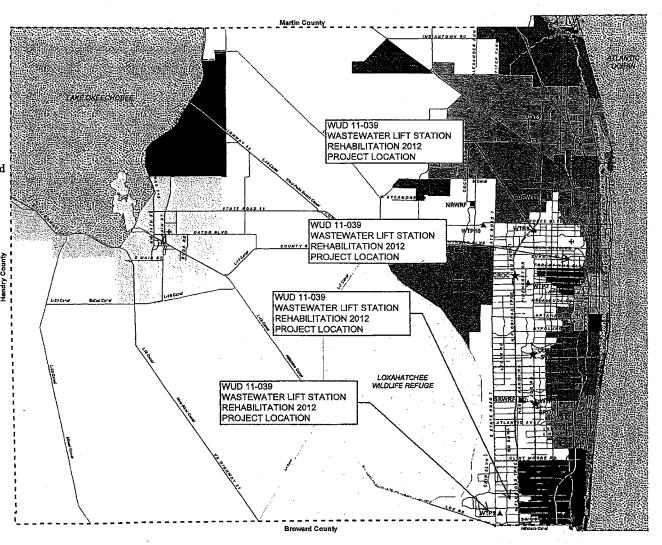
Administration

Water Recialmation Facili

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#### SCHEDULE 1

#### PARTICIPATION BY SBE/WBE SUBCONTRACTORS

PROJECT NAME: Waste Water Lift Sta	ation Rehabilitation 2012		WUD No. 11-039					
NAME OF PRIME CONTRACTOR: Hir	nterland Group	Cha	nge Order NO.	4				
CONTACT PERSON: Chase Rogers	PHONE NO:	F	AX NO.	Name of the last o				
Change Order 4	DEPA							
Name, Address and Phone Number of	Type of Work To Be		Subco	ontract Amount				
M/WBE	Performed	Black	Hispanic	Women	Other (Please Specify)			
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Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00			
Original Contract Amount 42,59 Adjusted Contract Amount 52,81	98,835.00 OriginalParti 14,041.39 AdjustedPart			rcent Particip Ijusted Percen				