

<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

4/27/15
Date

Date: _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	(23,186)				
External Revenues	23,186				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No

Budget Account No.: Fund 1507 Department 762 Unit 7669 Object 8101

- B. Recommended Sources of Funds/Summary of Fiscal Impact:
Fund: 1507 - Criminal Justice Grants Fund
Unit: 7699 - FY2012 Second Chance Act Prisoner Reentry Initiative
Budget adjustments were already processed in March 2015.
- C. Departmental Fiscal Review: *Stephanil Sepmone*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
OFMB
4/14/15

[Signature]
Contract Dev. and Control
4-20-15 B. Wheeler

B. Legal Sufficiency:

[Signature]
Assistant County Attorney
4/27/15

C. Other Department Review:

[Signature]
Department Director

**SECOND AMENDMENT TO INTERLOCAL AGREEMENT FOR COMMUNITY
REENTRY**

THIS SECOND AMENDMENT TO INTERLOCAL AGREEMENT (hereinafter "Second Amendment"), is made as of this 23rd day of March, 2015 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the "COUNTY" and the Office of the Public Defender, 15th Judicial Circuit, a State agency located in Palm Beach County, Florida (herein referred to as the "OFFICE") whose Federal ID No. is 03-377194, each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, the Parties, entered into that certain Interlocal Agreement ("Agreement") on January 7, 2014 (R2014-0317) which provided an amount not to exceed \$99,082; and

WHEREAS, the First Amendment to Agreement dated September 23, 2014 provided an amount not to exceed \$143,533, and extended the term to September 30, 2015; and

WHEREAS, the OFFICE's responsibilities under the Amended Agreement are to provide ex-offender reentry services consistent with the County's Reentry Initiative and the goal of reducing recidivism; and

WHEREAS, the Parties have agreed to a reduction of that amount for a new not to exceed \$120,347; and

NOW THEREFORE, the above named Parties hereby mutually agree to further revise the Agreement as amended, and enter into this Second Amendment as follows:

- I. The foregoing recitals are true and correct and incorporated herein by reference. All defined terms as used in this Second Amendment shall have the same meaning and effect ascribed to them in the Agreement, as amended.
- II. Section 3 (Payments to the Office) is amended to decrease the total contract amount by \$23,186 to a new amount not to exceed \$120,347. **Exhibit "BB-01" to the First Amendment will be replaced in its entirety by Exhibit "BB-02" attached hereto.**
- III. Except as modified by this Second Amendment, the Agreement, as amended, remains unmodified and in full force and effect and the parties hereby ratify, confirm and adopt the Agreement, as amended, in accordance with the terms thereof.

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IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, through its authorized representative, has made and executed this Second Amendment on behalf of the COUNTY and the OFFICE has hereunto set its hand the day and year above written.

**OFFICE OF THE PUBLIC DEFENDER
FIFTEENTH JUDICIAL CIRCUIT**

By: Carey Haughwout
Carey Haughwout, Public Defender

**PALM BEACH COUNTY BOARD OF
COUNTY COMMISSIONERS**

By: Michael L. Rodriguez
Michael L. Rodriguez, Executive Director
Criminal Justice Commission

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: James Brink
Assistant County Attorney

**APPROVED AS TO TERMS
AND CONDITIONS**

By: Arlene Griffiths
Arlene Griffiths
Senior Criminal Justice Analyst, Reentry
Criminal Justice Commission

BUDGET WORKSHEET

A. PERSONNEL: Salaries and Benefits	
<i>1. Reentry Paralegal</i>	\$65,896
<i>2. DOC Prep Reentry Paralegal</i>	\$44,451
SUB-TOTAL PERSONNEL	\$110,347
B. OPERATIONAL EXPENSES	
<i>1. Ex-Offender Support Services</i>	\$10,000
SUB-TOTAL OPERATIONAL	\$10,000
C. CAPITAL EXPENDITURES	
SUB-TOTAL CAPITAL	\$0
TOTALS	
A. PERSONNEL: Salaries and Benefits	\$110,347
B. OPERATIONAL EXPENSES	\$10,000
C. CAPITAL EXPENDITURES	\$0
TOTAL PROJECT BUDGET	\$120,347