PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 5, 2015   [ ] Consent   [X] Regular
                            [ ] Ordinance [ ] Public Hearing

Department Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For: Sharon R. Bock, Clerk & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to Receive and File: Presentation of the Palm Beach County Comprehensive Annual Financial Report. (CAFR) for fiscal year ending September 30, 2014.

Summary:

The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2014. (Time: 30 min.) Countywide (DN)

Background and Justification:

The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2014.

Attachments: None

Recommended by: _____   3-18-15
                Stephen I. Weiss, Director - Financial Services   Date

Approved by: _____N/A_____
                Assistant County Administrator   Date

II. FISCAL IMPACT ANALYSIS

A.   FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-kind Match (County)					
NET FISCAL IMPACT	✱				
No. additional FTE positions (Cumulative)					

Is item included in current Budget?   Yes _____   No _____

Budget Account No.: Fund _____   Dept. _____   Unit _____   Object _____

Revenue Source _____

B.   RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:
      ✱ **No Fiscal Impact.**

C.   DEPARTMENTAL FISCAL REVIEW: _____

III. **REVIEW COMMENTS**

A.   OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

Sherry Brown   _[signature]_ 3/19/15
3/19   SN OFMB   Contract Dev. and Control
      3/19/15   3-19/15 @ work

B.   LEGAL SUFFICIENCY:

[signature] 3/19/15
Assistant County Attorney

C.   Other Department Review:

_____
Department Director