

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital					
Expenditures					
Operating Costs	\$18,941,552				
External Revenues	(\$18,941,552)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget?

\$15,441,552 - Yes, Fund 1341 Dept 542 Unit 5543
 \$500,000 - No, Fund 1341 Dept 542 Unit 5541
 \$3,000,000 - No, Fund 1341 Dept 542 Unit 5547

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: John Murphy
 John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Spencer Brown
 OFMB 5/12/15
 4/29 4/30 4/30

D. J. Jacobson 5/6/15
 Contract Dev. and Control
 5-6-15 B wheels

B. Legal Sufficiency:

Paul F. [Signature] 5/8/15
 Assistant County Attorney

C. Other Department Review:

 Department Director

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-90-X842-00
Budget Number:	1 - Budget Approved
Project Information:	FY2014 SECTION 5307 Capital Assist.

Part 1: Recipient Information

Project Number:	FL-90-X842-00
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$15,441,552
Project Number:	FL-90-X842-00	Adjustment Amt:	\$0
Project Description:	FY2014 SECTION 5307 Capital Assist.	Total Eligible Cost:	\$15,441,552
Recipient Type:	County Agency	Total FTA Amt:	\$15,441,552
FTA Project Mgr:	Richelle Gosman (404) 865-5478	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar (561) 841-4200	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
		Special Condition:	None Specified
Fed Dom Asst. #:	20507	S.C. Tgt. Date:	None Specified
Sec. of Statute:	5307-2A		

State Appl. ID:	None Needed	S.C. Eff. Date:	None Specified
Start/End Date:	Jun. 24, 2013 - Dec. 11, 2018	Est. Oblig Date:	None Specified
Recvd. By State:	Jan. 29, 2015	Pre-Award Authority?:	Yes
EO 12372 Rev:	NO	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 14, 2014		
Program Page:	1210		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120740	WEST PALM BCH-BOCA RATON-DELRAY BCH, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$15,441,552 in Fiscal Year 2014 Section 5307 Capital Funds, of the \$106,366,577 apportioned to the Miami UZA. Uploaded on TEAM is the letter detailing the distribution of funds among the parties that conform the Miami UZA.

The funds awarded under this grant will be spent as follows:

- Bus Replacement. Purchase 8 buses Due To Be Replaced in fiscal year 2015. Purchase 8 buses Due to Be Replaced in fiscal year 2016 and 3 buses out of 10 due to be replaced in fiscal year 2017. In the next 5 years 54 buses will be due for replacement.
- Purchase Miscellaneous Computer Equipment. Purchase of computer equipment for Administration and Operational Support, and Trapeze Software Module upgrades.
- Security projects, intended to increase the security and safety of the existing transportation system
- Acquire General Purpose Equipment (office equipment, furnishings, etc.) for three garages and three administration facilities.
- Preventive Maintenance for Palm Tran fleet; includes labor, parts, tire lease and maintenance contracts for FY2015.
- Employee training.
- Security Training for Public Transportation employees.
- 3rd party contracts for air-cards service for AVL system.
- Transit enhancement funds for shelters, solar lighting, and pedestrian walkways.

The attached Florida Department of Transportation (FDOT) letter of May 12, 2014; authorized \$3,860,388 in toll revenue credits in lieu of local match for the projects covered under the 5307 application for Palm Beach County, as listed on the STIP page 806 under project number 2357491.

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget**Project Budget**

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	19	\$8,130,602.00	\$8,130,602.00
ACTIVITY			
11.12.01 BUY REPLACEMENT 40-FT BUS	19	\$8,130,602.00	\$8,130,602.00
SCOPE			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$854,416.00	\$854,416.00
ACTIVITY			
11.42.07 ACQUIRE - ADP HARDWARE	0	\$300,000.00	\$300,000.00
11.42.08 ACQUIRE - ADP SOFTWARE	0	\$300,000.00	\$300,000.00
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416.00	\$154,416.00
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$100,000.00	\$100,000.00
SCOPE			
117-00 OTHER CAPITAL ITEMS (BUS)	999	\$6,302,119.00	\$6,302,119.00
ACTIVITY			
11.7A.00 PREVENTIVE MAINTENANCE	999	\$5,732,119.00	\$5,732,119.00
11.7D.02 EMPLOYEE EDUCATION/TRAINING	0	\$70,000.00	\$70,000.00
11.7K.04 SECURITY TRAINING	0	\$200,000.00	\$200,000.00
11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$100,000.00	\$100,000.00
11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$200,000.00	\$200,000.00
SCOPE			
119-00 TRANSIT ENHANCEMENTS (BUS)	1	\$154,415.00	\$154,415.00
ACTIVITY			
11.93.09 CONSTRUCT ENHANCED ADA ACCESS	1	\$154,415.00	\$154,415.00
Estimated Total Eligible Cost:			\$15,441,552.00
Federal Share:			\$15,441,552.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
991-00 SECURITY EXPENDITURES	0	\$147,624.00	\$147,624.00
ACTIVITY			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624.00	\$147,624.00

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
120180	2014.25.90.91.2	00	2015	90	\$0.00	\$15,441,552.00	\$15,441,552.00
Total Previously Approved:							\$0.00
Total Amendment Amount:							\$15,441,552.00
Total from all Funding Sources:							\$15,441,552.00

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
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Extended Budget Descriptions

UZA ID	Description	QTY	Amount	Total
11.12.01	BUY REPLACEMENT 40-FT BUS	19	\$8,130,602.00	\$8,130,602.00
<p>Purchase of 19 Diesel Buses.</p> <p>8 40' Buses due for replacement in FY2015.</p> <p>8 buses due for replacement in FY2016</p> <p>3 buses due for replacement in FY2017 (10 buses due for replacement 2017).</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p> <p>These buses will meet the American with Disabilities Act (ADA) requirements.</p> <p>A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.</p>				
11.42.07	ACQUIRE - ADP HARDWARE	0	\$300,000.00	\$300,000.00
<p>- Purchase Miscellaneous Computer Equipment. Purchase of computer equipment for Administration and Operational Support.</p> <p>Equipment includes desktop computers, laptops that average 4 years useful life. System servers and digital recorder have an estimated useful life of 5 years. Palm Tran will identify the number of units needed in FY2015, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p>				
11.42.08	ACQUIRE - ADP SOFTWARE	0	\$300,000.00	\$300,000.00
<p>Trapeze Software module upgrades: OPS – Web, OPS – SIT</p> <p>Useful life of AVL software is 15 years.</p>				
11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416.00	\$154,416.00
<p>Public Transportation Security Projects.</p> <p>Maintenance/Upkeep of the existing CCTV system, Replace CCTV cameras/wiring/recording devices that FAIL or become un-repairable due to age.</p> <p>Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p>				

11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$100,000.00	\$100,000.00
<p>Acquire - General Purpose Equipment (Office Equipment, furnishings, maintenance equipment etc.) For Three Garages And three Administrative Facilities.</p> <p>Palm Beach County uses this line item to acquire the general purpose equipment that is needed for the continuous operation of the maintenance and administrative facilities.</p> <p>No items have been identified that will have a cost of over \$5,000. Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p>				
11.7A.00	PREVENTIVE MAINTENANCE	999	\$5,732,119.00	\$5,732,119.00
<p>Preventive Maintenance For All Buses In Palm Tran Fleet.</p> <p>For the period of performance From October 1, 2014 to September 30th, 2015. Parts, labor, Equipment Maintenance.</p> <p>The preventive maintenance breakdown is as follows: All Preventive Maintenance of vehicles is performed by our workforce. The following is a comprehensive list of the expenses that are allocated to the grant for FY 2015 To Cover Maintenance Budget Code: 4603 - Parts for vehicle repairs and maintenance (Capital purchases) \$ 1,988,000 4607 - Repair and maintenance-outside service-work is contracted \$230,000 4620 - Repair and Maintenance of Equipment (for assets over \$ 5,000) work is contracted \$ 185,000 4623 - Maintenance of Cameras/Radios/Electronic signs (Destination) \$440,000. 4674 -Trapeze maintenance \$359,000. 4674- Avail Maint. Yr3. \$192,079. 4605 – Grounds Maintenance work is contracted \$35,000. 3403 – Janitorial Services work is contracted \$95,000.</p> <p>Quantity has been listed at 999, more than 1000 parts will be purchased with the funds in this line item. This line item also includes the annual cost for maintenance contracts.</p> <p>This amount includes \$1,783,040 that will be used for Preventive maintenance labor.</p> <p>No items have been identified that will have a cost of over \$5,000. Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p> <p>Also included is the Tire Lease Contract, the contract lease vs. buy analysis was conducted and it is located in the Procurement file.</p>				
11.7D.02	EMPLOYEE EDUCATION/TRAINING	0	\$70,000.00	\$70,000.00
<p>Employee Education and Training including conferences and training sessions offered by FTA, FDOT, FPTA, APTA, NTI and other transit related agencies. Training sessions pertaining or applicable to grant and project/program administration.</p>				
11.7K.04	SECURITY TRAINING	0	\$200,000.00	\$200,000.00
<p>Security Training for Public Transportation employees. Ongoing program that will include operators, mechanics administration and management personnel.</p>				
11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$100,000.00	\$100,000.00
<p>Contract for Connectivity link contract for Air-cards for entire fleet to be used with the AVL system. Expenses for 10/1/2014-9/30/2015 - \$100,000</p> <p>Consultant Contract to conduct Organizational Development and analyze Building Capacity. \$200,000. This study relates to management of the transportation system, Palm Tran. This is a technical study of special interest to the agency in order to review the organization's workforce needs. "studies relating to management 9030.1E Page IV-1".</p>				
	OTHER 3RD PARTY CONTRACTUAL			

11.71.11	SERVICES	0	\$200,000.00	\$200,000.00
<p>Consultant Contract to conduct Organizational Development and analyze Building Capacity. \$200,000. This study relates to management of the transportation system, Palm Tran. This is a technical study of special interest to the agency in order to review the organization's workforce needs. "...studies relating to management... 9030.1E Page IV-1". The consultant will perform an assessment of the current workforce duties and the current organization structure. The deliverables will include a study of the efficient and effective use of human resources, suggested organizational hierarchy structure and the analysis of current building capacity to house the suggested restructuring of the organization.</p>				
11.93.09	CONSTRUCT ENHANCED ADA ACCESS	1	\$154,415.00	\$154,415.00
<p>Funds to provide better ADA access to stops and shelters also providing pedestrian access and walkways where needed. Funds are also used to remove and relocate shelters due construction in the areas served by Palm Tran. No land purchases are included under the projects covered with Transit Enhancement funds.</p>				
11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624.00	\$147,624.00
<p>Public Transportation Security Projects.</p>				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS 19 \$8,130,602 \$8,130,602

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Jun. 24, 2013
	<p>Palm Tran is using an existing 5 year contract for bus procurement awarded on 6/24/2013.</p> <p>The Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.</p>	
2.	CONTRACT AWARDED	Dec. 12, 2013
3.	FIRST VEHICLE DELIVERED	Apr. 30, 2015
4.	ALL VEHICLES DELIVERED	Sep. 30, 2018
5.	CONTRACT COMPLETE	Dec. 11, 2018

11.42.07 ACQUIRE - ADP HARDWARE 0 \$300,000 \$300,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2014
	<p>- Purchase Miscellaneous Computer Equipment. Purchase of computer equipment for Administration and Operational Support. Desktop computers, Laptops, servers, digital recorders.</p> <p>Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.</p>	
2.	Contract Award	Oct. 01, 2014
	<p>Different County contracts are used for these purchases, County contracts usually start with the beginning of the fiscal year.</p>	
3.	Contract Complete	Sep. 30, 2017

11.42.08 ACQUIRE - ADP SOFTWARE 0 \$300,000 \$300,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 01, 2014
	Trapeze Software module upgrades: OPS – Web, OPS – SIT Useful life of software is 15 years. An amendment to the current contract will be issued. Trapeze Copyright and data rights restrictions preclude competition. The modules for the upgrade are available to the recipient only from one source and have not in the past been available to the recipient from another source. The services and software provided by Trapeze are proprietary.	
2.	Contract Award	Aug. 19, 2014
	Palm Beach County Awarded Avail a contract to install AVL and APC Equipment on Palm Tran Buses, the contract was awarded on 12/2/2008 and it covers 7 years of maintenance.	
3.	Contract Complete	Dec. 30, 2015
	After the installation and implementation of the AVL-APC system, it has been determined that further Customazation, and APC Certification is needed to meet the Project goal that includes NTD Counting implementation including integration with the GFI System.	

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$154,416 \$154,416

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2014
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Sep. 30, 2017

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$100,000 \$100,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2014
	Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.	
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Sep. 30, 2017

11.7A.00 PREVENTIVE MAINTENANCE 999 \$5,732,119 \$5,732,119

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Aug. 01, 2014
	Palm Beach County awards annual contracts and multi-year contracts for different on-going activities/purchases. Vendors are also pre-qualified for contract users to request quotes for the on-going activities/purchases.	
2.	Contract Award	Oct. 01, 2014
	Different County contracts are used for these purchases; County contracts usually start with the beginning of the fiscal year.	
3.	Contract Complete	Sep. 30, 2015
	Preventive Maintenance funds are only used for the current or immediately preceding fiscal year. Preventive Maintenance for the period of performance from October 1, 2014 to September 30th, 2015.	

11.7D.02 EMPLOYEE EDUCATION/TRAINING 0 \$70,000 \$70,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
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1.	RFP/IFB Issued	Aug. 01, 2014
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Sep. 30, 2016

11.7K.04 SECURITY TRAINING 0 \$200,000 \$200,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Aug. 01, 2014
2.	Contract Award	Oct. 01, 2014
3.	Contact Complete	Sep. 30, 2016

11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES 0 \$100,000 \$100,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Aug. 01, 2014
	Contract for Connectivity link contract for Air-cards for entire fleet to be used with the AVL system. Expenses for 10/1/2014-9/30/2015 - \$100,000	
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Nov. 30, 2016

11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES 0 \$200,000 \$200,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 12, 2015
	Consultant Contract to conduct Organizational Development and analyze Building Capacity. This study relates to management of the transportation system, Palm Tran. This is a technical study of special interest to the agency in order to review the organization's workforce needs, "... studies relating to management... 9030.1E Page IV-1". The consultant will perform an assessment of the current workforce duties and the current organization structure. The deliverables will include a study of the efficient and effective use of human resources, suggested organizational hierarchy structure and the analysis of current building capacity to house the suggested restructuring of the organization.	
2.	Contract Award	Mar. 15, 2015
3.	Contract Complete	Jan. 16, 2016

11.93.09 CONSTRUCT ENHANCED ADA ACCESS 1 \$154,415 \$154,415

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Aug. 01, 2014
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Sep. 30, 2017

11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP 0 \$147,624 \$147,624

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Aug. 01, 2014
2.	Contract Award	Oct. 01, 2014
3.	Contract Complete	Sep. 30, 2017

Part 5. Environmental Findings

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$100,000	\$100,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

117A00 PREVENTIVE MAINTENANCE	999	\$5,732,119	\$5,732,119
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Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

114207 ACQUIRE - ADP HARDWARE	0	\$300,000	\$300,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

119309 CONSTRUCT ENHANCED ADA ACCESS	1	\$154,415	\$154,415
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Finding No. 1 - Class II(c)

C02 - Pedestrian or Bicycle Action

Acquisition, construction, maintenance, rehabilitation, and improvement or limited expansion of stand-alone recreation, pedestrian, or bicycle facilities, such as: a multiuse pathway, lane, trail, or pedestrian bridge; and transit plaza amenities.

Finding Details:

114208 ACQUIRE - ADP SOFTWARE	0	\$300,000	\$300,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$147,624	\$147,624
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Finding No. 1 - Class II(c)

C05 - Action Promoting Safety, Security, Accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

111201 BUY REPLACEMENT 40-FT BUS	19	\$8,130,602	\$8,130,602
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Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$154,416	\$154,416
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Finding No. 1 - Class II(c)

C05 - Action Promoting Safety, Security, Accessibility

Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

117D02 EMPLOYEE EDUCATION/TRAINING	0	\$70,000	\$70,000
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Finding No. 1 - Class II(c)

C04 - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

117K04 SECURITY TRAINING	0	\$200,000	\$200,000
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Finding No. 1 - Class II(c)

C04 - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

117111 OTHER 3RD PARTY CONTRACTUAL SERVICES 0 \$100,000 \$100,000

Finding No. 1 - Class II(c)

C04 - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

117111 OTHER 3RD PARTY CONTRACTUAL SERVICES 0 \$200,000 \$200,000

Finding No. 1 - Class II(c)

C04 - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	3	3
	C. Total (A+B)	10	3	13
III.	Total (I.C and II.C)	166	3	169

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

14 buses due for replacement in FY2014, 8 in FY2015, 8 in FY2016 and 10 in FY 2017.

The funding under 11.12.01 will be used for vehicle replacement.

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-21, October 1, 2014)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(21), October 1, 2014,
<http://www.fta.dot.gov/documents/21-Master.pdf>,
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-90-X842-00

Grantee: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - (MAP 21) Urbanized Area Formula (FY2013 and forward)

Estimated Total Eligible Cost (in U.S. Dollars): \$15,441,552

Maximum Total FTA Amount Awarded (in U.S. Dollars): \$15,441,552

Amount of This FTA Award (in U.S. Dollars): \$15,441,552

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description:

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 2/19/2015

Project Description:

FY2014 SECTION 5307 Capital Assist.

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

A letter is attached to TEAM dated 5/12/2014 from FDOT confirming toll revenue credits in the amount of \$6,179,050 for this application.

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
02/20/2015

EXECUTION OF GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Grantee, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Grantee intends to enter into a legally binding agreement in which the Grantee:

- (1) Affirms this FTA Award,

- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

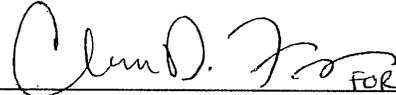
By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
 Charles D Frazier
 Assistant Director
 PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
 03/17/2015

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

APPROVED AS TO TERMS AND CONDITIONS

Palm Beach County Attorney



Executive Director
 PALM TRAN

Agenda Item #: 4D
PB/SA 6-0
S-ABS
R-2014-0702

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 20, 2014 [] Consent [] Regular
Department: Palm Tran [] Ordinance [X] Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

(A) Approve the filing of the FY 2014 Section 5307 Federal Transit Administration (FTA) Grant Application FL-90-X842 for \$15,441,552 in capital funds allocated to Palm Beach County; and

(B) Authorize the Palm Tran Executive Director or his/her designee through the County Administrator to execute, on behalf of the Board, and to transmit electronically the Board's approval of the grant application, award and resulting grant agreement.

Summary: The FTA Section 5307 Grant provides funds for capital projects, operating costs and planning associated with the delivery of public transportation. The FY 2014 Grant will fund items necessary for the continued operations of the Palm Tran system including: replacement of vehicles that have reached their useful life, tire lease, MIS equipment, Trapeze Module upgrades, security projects, general purpose equipment, preventive maintenance, employee education and training, and safety and security training programs. The Grant requires a 20% local match and submittal of a Standard Form LLL - Disclosure of Lobbying Activities. The Florida Department of Transportation (FDOT) has approved the use of toll revenue credits as the required local 20% match; therefore, the projects budget lists the capital projects at 100% cost for the federal share, no county funds are required. This grant award is included in Palm Tran's FY 2015 proposed budget. Countywide (DR)

Background and Policy Issues: The BCC's approval of this 5307 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement - FTA MA(20) dated October 1, 2013 that was approved by the Board of County Commissioners on April 1, 2014 (Resolution 2014-0475). This Master Agreement encompasses all FTA awards issued until a subsequent Master Agreement is enacted or issued. The Standard Form LLL is an FTA requirement when lobbying services are procured with non-federal funds.

Attachments:

- 1. FY2014 Section 5307 FTA Grant Application FL-90-X842
- 2. Notice of Public Hearing

Recommended By: Sharon Q. By 4/30/14
Department Director Date

Approved By: Sharon Q. By 4/20/14
Assistant County Administrator Date

DOT**FTA**

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-95-X063-00
Budget Number:	1 - Budget Approved
Project Information:	Palm Tran/ interface w/ MDT / SFRTA

Part 1: Recipient Information

Project Number:	FL-95-X063-00
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$500,000
Project Number:	FL-95-X063-00	Adjustment Amt:	\$0
Project Description:	Palm Tran/ interface w/ MDT / SFRTA	Total Eligible Cost:	\$500,000
Recipient Type:	County Agency	Total FTA Amt:	\$500,000
FTA Project Mgr:	Janice Abaray 404-865-5475	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar - (561) 841-4241	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-3	S.C. Tgt. Date:	None Specified

State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Jul. 01, 2013 - May. 31, 2016	Est. Oblig Date:	None Specified
Recvd. By State:	Jul. 11, 2014	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Nov. 06, 2012		
Program Page:	697		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$500,000 in Fiscal Year 2013 FHWA Surface Transportation Funds. This project is listed on the STIP for FY2013 page 697 under project number 431761-1.

The attached Florida Department of Transportation (FDOT) letter of September 11, 2013, authorized \$125,000 in toll revenue credits in lieu of local match for the projects covered under this application.

Background:

Four major transit agencies serve the Miami UZA (South Florida):

- South Florida Regional Transportation Authority (SFRTA)
- Miami-Dade Transit (MDT)
- Broward County Transit (BCT)
- Palm Tran (Palm Beach County)

SFRTA and MDT utilize the EasyCard system; BCT and Palm Tran do not currently interface with EasyCard. Regional travel is complex due to separate fare media that do not interface.

The funds awarded under this grant will be spent as follows:

Fare Interoperability Pilot Project:

As the first step in the development of an interoperable fare system, Broward County Transit (BCT) and Palm Tran (Palm Beach County) will participate in a joint pilot project to implement fare collection infrastructure that interfaces with the existing EasyCard and tests new fare collection technologies.

Proposed Scope:

The scope of this project is multi-phased:
A two-phased approach will be implemented.

Phase I includes the deployment of Easy Card Pilot and deployment of Mobile Ticketing pilot programs.

Phase II will consist of full deployment of both Easy Card and Mobile Ticketing.

Phase I

- Deployment of Easy Card pilot at Broward County Transit and Palm Tran for seamless travel across the four Transit Agencies in South Florida.

- Deployment of Mobile Ticketing Technology pilot across Broward County Transit and Palm Tran.

•The pilot encompasses a limited number of BCT and Palm Tran buses. The pilot will include smart card reader/validators, including all required hardware/software system upgrades, which shall encompass approximately 55 BCT, 10 Palm Tran buses that interface with SFRTA and MDT.

•During the Phase 1 project, BCT and Palm Tran will accept Easy Cards for payments of transfers and one-way fares on specifically identified routes (All BCT Express Routes to Miami and Fort Lauderdale and Palm Tran's 92 and 94 routes which intersect with SFRTA/TriRail).

Palm Tran will retain all equipment used in the pilot. Palm Tran has selected the routes that will be the focus of the pilot. The routes selected have the most transfers from Tri-Rail. In the event the pilot fails, Palm Tran still wants to continue using the equipment to continue to collect records of how many transfers occur from Broward and Tri-Rail. IF the pilot is a success then other routes will be added so customers have a seamless transfer. (Phase II)

Phase II

•Phase II includes full deployment of the Easy Card e-purse/cash functions on BCT's and Palm Tran's entire fleet, depending upon a successful Phase I pilot project, and securing available funding source.

•Phase II includes full deployment of Mobile Ticketing to the entire BCT and Palm Tran fleets, depending upon a successful Phase I pilot project, and securing available funding source.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
117-00 OTHER CAPITAL ITEMS (BUS)	0	\$250,000.00	\$250,000.00
<u>ACTIVITY</u>			
11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$250,000.00	\$250,000.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$250,000.00	\$250,000.00
<u>ACTIVITY</u>			
11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	0	\$250,000.00	\$250,000.00
Estimated Total Eligible Cost:			\$500,000.00
Federal Share:			\$500,000.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
120180	2013.45.95.SX.2	00	2014	95	\$0.00	\$500,000.00	\$500,000.00

Total Previously Approved:	\$0.00
Total Amendment Amount:	\$500,000.00
Total from all Funding Sources:	\$500,000.00

Alternative Fuel Codes

Extended Budget Descriptions

11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$250,000.00	\$250,000.00
<p>3rd Party Procurement: A contractor will provide the needed hardware and software for the Palm Tran and BCT Fare Interoperability Pilot Project. The contractor will manage the implementation of the new technology.</p> <p>Develop protocols for use of the existing EASY Card encryption key</p> <p>Provide mobile ticketing and open payment solutions.</p> <p>The RFP includes all applicable Federal third party contract provisions to ensure all equipment acquired will meet FTA requirements.</p>				
11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	0	\$250,000.00	\$250,000.00
<p>The estimated cost for the readers/validators is \$3,000 - \$5,000 per unit. It all depends on the features that both transit providers need to accomplish the goal of the project.</p> <p>Estimated useful life for the readers is 10 years.</p> <p>The RFP includes all applicable Federal third party contract provisions to ensure all equipment acquired will meet FTA requirements.</p>				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES 0 \$250,000 \$250,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Feb. 28, 2015
2.	Contract Award	Aug. 29, 2015
3.	Contract Complete	May. 31, 2016
	A contractor will provide the needed hardware and software for the Palm Tran and BCT Fare Interoperability Pilot Project. The contractor will manage the implementation of the new technology. The contract will be completed after successful completion of the pilot program, when the contractor would have performed 'proof of concept' for the required deliverables. Uploaded on TEAM in the Milestone Schedule for Phase I and II.	

11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP 0 \$250,000 \$250,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Feb. 28, 2015
2.	Contract Award	Aug. 29, 2015
3.	Contract Complete	May. 31, 2016

Part 5. Environmental Findings

117111 OTHER 3RD PARTY CONTRACTUAL SERVICES 0 \$250,000 \$250,000

Finding No. 1 - Class II(c)

C04 - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

114210 ACQUIRE - MOBILE FARE COLL EQUIP 0 \$250,000 \$250,000

Finding No. 1 - Class II(c)

C07 - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	166	0	166

The project funded by this grant does not include bus procurement and it will not result in any changes on the fleet status.

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-20, October 1, 2013)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(19), October 1, 2013, <http://www.fta.dot.gov/documents/20-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-95-X063-00

Grantee: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)

Estimated Total Eligible Cost (in U.S. Dollars): \$500,000

Maximum Total FTA Amount Awarded (in U.S. Dollars): \$500,000

Amount of This FTA Award (in U.S. Dollars): \$500,000

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 8/1/2014

Project Description:

Palm Tran/ interface w/ MDT / SFRTA

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

A letter is attached to TEAM dated 9/11/13 from FDOT confirming transportation development credits in the amount of \$125,000 for this project.

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
08/08/2014

EXECUTION OF GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Grantee, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Grantee intends to enter into a legally binding agreement in which the Grantee:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

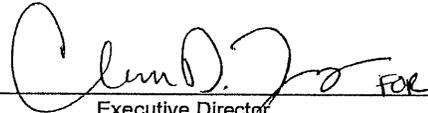
By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
Charles D Frazier
Assistant Director
PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
08/12/2014

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Palm Beach County Attorney

APPROVED AS TO TERMS AND CONDITIONS



Executive Director
PALM TRAN

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-95-X067-00
Budget Number:	1 - Budget Approved
Project Information:	Countywide Bus Purchase

Part 1: Recipient Information

Project Number:	FL-95-X067-00
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$3,000,000
Project Number:	FL-95-X067-00	Adjustment Amt:	\$0
Project Description:	Countywide Bus Purchase	Total Eligible Cost:	\$3,000,000
Recipient Type:	County Agency	Total FTA Amt:	\$3,000,000
FTA Project Mgr:	Richelle Gosman - (404) 865-5478	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar - (561) 841-4241	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-3	S.C. Tgt. Date:	None Specified

State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Jun. 20, 2013 - Sep. 30, 2015	Est. Oblig Date:	None Specified
Recvd. By State:	Jul. 11, 2014	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Nov. 15, 2012		
Program Page:	697		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	16	Vern Buchanan
12	19	Curt Clawson
12	22	Lois Frankel
12	23	Debbie Wasserman Schul

Project Details

This application is for \$3,000,000 in Fiscal Year 2014 FHWA Funds, transferred by the Florida Department of Transportation.

This project is listed on the Work Program under FM number 433342-1-94-01

The funds awarded under this grant will be spent as follows:

- Bus Replacement. Purchase 5 buses Due To Be Replaced in fiscal year 2014, 19 buses will be due for replacement in FY2014.

The attached Florida Department of Transportation (FDOT) letter of February 24, 2014, authorized \$750,000 in toll revenue credits in lieu of local match for the projects covered under this application.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
111-00 BUS - ROLLING STOCK	5	\$3,000,000.00	\$3,000,000.00
ACTIVITY			

11.12.01 BUY REPLACEMENT 40-FT BUS	5	\$3,000,000.00	\$3,000,000.00
Estimated Total Eligible Cost:			\$3,000,000.00
Federal Share:			\$3,000,000.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
120180	2014.45.95.SX.2	00	2014	95	\$0.00	\$3,000,000.00	\$3,000,000.00
Total Previously Approved:						\$0.00	
Total Amendment Amount:						\$3,000,000.00	
Total from all Funding Sources:						\$3,000,000.00	

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS	Hybrid Electric
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Extended Budget Descriptions

11.12.01	BUY REPLACEMENT 40-FT BUS	5	\$3,000,000.00	\$3,000,000.00
<p>Bus Replacement PURCHASE 5 Hybrid 40-FT BUSES due to be replaced in FY2014; 19 buses will be due for replacement. Per current contract each bus is expected to cost \$633,268.</p> <p>The Fleet Replacement Schedule has been uploaded on TEAM. PALM TRAN replaces buses after they have reached 500,000 miles, The attached Fleet Replacement Schedule details the current miles on each bus on our fleet, the average mileage accrued over the last 6 months and the projected date to reach 500,000 miles. The report is used to place bus purchase orders (18 months in advance) and plan for proper funding. The useful life for these buses is estimated at an accumulation of at least 500,000 miles or 12 years in service, whichever comes first.</p> <p>The document 'Fleet Replacement Schedule' uploaded on TEAM identifies the buses and their mileage.</p> <p>These buses will meet the American with Disabilities Act (ADA) requirements.</p>				

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS 5 \$3,000,000 \$3,000,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Jun. 24, 2013
2.	CONTRACT AWARDED	Dec. 12, 2013

**GRANT AGREEMENT
(FTA G-20, October 1, 2013)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(19), October 1, 2013, <http://www.fta.dot.gov/documents/20-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-95-X067-00

Grantee: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula (FHWA xfer FY 2007 fwd)

Estimated Total Eligible Cost (in U.S. Dollars): \$3,000,000

Maximum Total FTA Amount Awarded (in U.S. Dollars): \$3,000,000

Amount of This FTA Award (in U.S. Dollars): \$3,000,000

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 8/1/2014

Project Description:

Countywide Bus Purchase

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

A letter is attached to TEAM dated 2/24/2014 from FDOT confirming toll revenue credits in the amount of \$750,000 for this application.

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
08/08/2014

EXECUTION OF GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Grantee, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Grantee intends to enter into a legally binding agreement in which the Grantee:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and

- (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

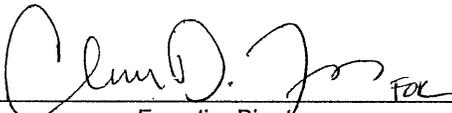
By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
Charles D Frazier
Assistant Director
PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
08/12/2014

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

Palm Beach County Attorney



Executive Director
PALM TRAN

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY
 BUDGET AMENDMENT

FUND 1341 PALM TRAN GRANTS

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 3/26/2015	REMAINING BALANCE
REVENUE								
<u>Federal Transit Administration FL-95-X063 Grant</u>								
542 5541 3142	Federal Transit Admin Assist	0	0	500,000	0	500,000		
<u>Federal Transit Administration FL-95-X067 Grant</u>								
542 5547 3142	Federal Transit Admin Assist	0	0	3,000,000	0	3,000,000		
Total Receipts & Balances		42,227,883	44,531,237	3,500,000	0	48,031,237		
APPROPRIATIONS								
<u>Federal Transit Administration FL-95-X063 Grant</u>								
542 5541 3401	Other Contractual Services	0	0	250,000	0	250,000	0	250,000
542 5541 6401	Machinery & Equipment	0	0	250,000	0	250,000	0	250,000
<u>Federal Transit Administration FL-95-X067 Grant</u>								
542 5547 6401	Machinery & Equipment	0	0	3,000,000	0	3,000,000	0	3,000,000
Total Appropriations & Expenditures		42,227,883	44,531,237	3,500,000	0	48,031,237		

PALM TRAN

Initiating Department/Division
 Administration/Budget Department Approval
 OFMB Department - Posted

[Signature]
 4/22/15

Signatures _____ Date _____
[Signature] *[Signature]* 4/28/15

By Board of County Commissioners
 At Meeting of May 19, 2015

Deputy Clerk to the
 Board of County Commissioners

ATTACHMENT 4
 Page 1 of 3

View All 1 of 1 | ● Future Accounting Period is not allowed for Document Code (A1474)

PBC Revenue Budget Document(BGRV) Dept: 540 ID: 0326150000000000508 Ver.: 1 Function: New Phase: Draft

Modified by smcintyr , 03/26/2015

Revenue Budget		Total Lines: 2					
Budget FY	Fund	Department	Unit	Revenue	Dollar Amount	Increase/Decrease	Event Type
2015	1341	542	5541	3142	\$500,000.00	Increase	BG25
2015	1341	542	5547	3142	\$3,000,000.00	Increase	BG25

From 1 to 2 Total: 2

Action: New	Budget FY: 2015
Event Type: BG25	Fiscal Year: 2015
Name: 	Period: 8
Start Date: 	Fund: 1341
End Date: 	Department: 542
Dollar Amount: \$500,000.00	Unit: 5541
Increase/Decrease: Increase	Revenue: 3142 Federal Transit Admin Assist
	Contact:
	Contact Name:
	Description: FTA FL-95-X063
	House Bill Number:

View All 1 of 1 | ● Future Accounting Period is not allowed for Document Code (A1474)

PBC Expense Budget Document(BGEX) Dept: 540 ID: 0326150000000001074 Ver.: 1 Function: New Phase: Draft

Modified by smcintyr , 03/26/2015

Expense Budget										Total Lines: 3	
Budget FY	Fund	Department	Appr Unit	Unit	Object	Dollar Amount	Increase/Decrease	Event Type			
2015	1341	542	5425541OA	5541	3401	\$250,000.00	Increase	BG03			
2015	1341	542	5425541CA	5541	6401	\$250,000.00	Increase	BG03			
2015	1341	542	5425547CA	5547	6401	\$3,000,000.00	Increase	BG03			

From 1 to 3 Total: 3

Expense Budget

Action: New	Budget FY: 2015
Event Type: BG03	Fiscal Year: 2015
Name: 	Period: 8
Start Date: 	Fund: 1341
End Date: 	Department: 542
Dollar Amount: \$250,000.00	Appr Unit: 5425541OA
Increase/Decrease: Increase	Unit: 5541
	Object: 3401 Other Contractual Services *
	Contact:
	Contact Name:
	Description: FL-95-X063
	House Bill Number: