

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact *

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES X NO _____

Budget Account No.: Fund 1152 Agency 160 Org 2260 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Sherry Brown
5/10 5/13/15
5/8 SR OFMB 5/13/15

Dr. J. Jacob 5/13/15
Contract Administration
5-13-15 B. Wheel

B. Legal Sufficiency:

James Bond 5/14/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

City of Miami

DANIEL ALFONSO
City Manager

MAURICE L. KEMP
Fire Chief



April 7, 2015

Janet Cid
Grant Section Manager
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406-3001

Re: Palm Beach County Sheriff's Office Extension Letter for Grant Year 2013 UASI

Dear Ms. Cid:

This letter serves as official notification that Palm Beach County Sheriff's Office funding has received an extension for UASI 2013 Grant:

Grant Year	Agreement No.	New Ending Date
2013 Miami UASI	14DS-L2-11-3-02-413	4/30/2015

Please refer to the Funding Year of 2013 Miami UASI MOA (Agreement #14DS-L2-11-3-02-413) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The new period of performance for the UASI 2013 will expire April 30, 2015 and the reimbursement package is to be submitted no later than May 14, 2015.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

A handwritten signature in cursive script that reads "Andrea Becraft".

Pete Gomez, AFC
Urban Area Security Initiative
Emergency Manager

PG/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

Attachment # 1

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$73,909				
Operating Costs	\$422,000				
External Revenues	(\$495,909)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2260 Object 3129

Reporting Category _____

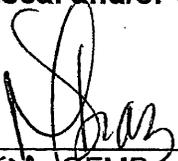
B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the Miami UASI's fiscal agent. The award of \$495,909 will be used for various law enforcement activities in Region 7. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

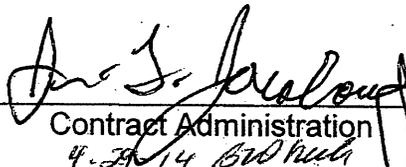
2013 Miami UASI	<u>\$495,909</u>
Total Program Budget	\$495,909

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



 OFMB
 4/18/14



 Contract Administration
 4-29-14

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

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