

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 19, 2015	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By: <u>Palm Beach County Sheriff's Office</u>		
Submitted For: <u>Palm Beach County Sheriff's Office</u>		

I. EXECUTIVE BRIEF

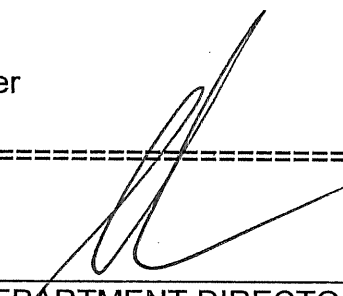

Motion and Title: Staff recommends motion to receive and file: Extension Letter amending a 2013 UASI Grant, to extend the grant period from March 31, 2015 through April 30, 2015.

Summary: The Board of County Commissioners accepted this grant for \$495,909, on May 6, 2014 (R-2014-0651). This agenda item will extend the grant period from March 31, 2015 through April 30, 2015. The purpose of this grant project is to fund various domestic security activities within the County and Region 7 using federal Urban Area Security Initiative (UASI) funds through the City of Miami, as the UASI's fiscal agent. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

Background and Justification:
The Urban Areas Security Initiative (UASI) is intended is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 14-DS-L2-11-23-02-413.

- Attachments:**
- 1. Extension Letter
 - 2. R-2014-0651

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RECOMMENDED BY:		5/7/15
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		5/14/15
	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact *

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2260 Object 3129

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Sherry Br
5/8 5/8 OFMB 5/13

Dr. J. Jacob 5/13/15
Contract Administration
5-13-15 B. Wheeler

B. Legal Sufficiency:

James Brubaker 5/14/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

City of Miami

DANIEL ALFONSO
City Manager

MAURICE L. KEMP
Fire Chief



April 7, 2015

Janet Cid
Grant Section Manager
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406-3001

Re: Palm Beach County Sheriff's Office Extension Letter for Grant Year 2013 UASI

Dear Ms. Cid:

This letter serves as official notification that Palm Beach County Sheriff's Office funding has received an extension for UASI 2013 Grant:

Grant Year	Agreement No.	New Ending Date
2013 Miami UASI	14DS-L2-11-3-02-413	4/30/2015

Please refer to the Funding Year of 2013 Miami UASI MOA (Agreement #14DS-L2-11-3-02-413) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The new period of performance for the UASI 2013 will expire April 30, 2015 and the reimbursement package is to be submitted no later than May 14, 2015.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for this project.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Pete Gomez", with a stylized flourish at the end.

Pete Gomez, AFC
Urban Area Security Initiative
Emergency Manager

PG/ab

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

Attachment # 1

300-2

PB | A 7-0

☐ Regular

[] Public Hearing

Regular
R-2014-0651
Public Hearing

Submitted For: Palm Beach County Sheriff's Office

DATE: 1/1/80

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$73,909				
Operating Costs	\$422,000				
External Revenues	(\$495,909)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2260 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the Miami UASI's fiscal agent. The award of \$495,909 will be used for various law enforcement activities in Region 7. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

2013 Miami UASI	<u>\$495,909</u>
Total Program Budget	<u>\$495,909</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 4/18/14
OFMB
4/18

[Signature] 4/29/14
Contract Administration
4-29-14 B. D. H.

B. Legal Sufficiency:

[Signature] 4/29/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.