

Agenda Item No.

3DD-3

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 19, 2015

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Violent Crimes and Drug Trafficking Organization (VCDTO) grant in the amount of \$20,000, for the period of April 16, 2015 through April 15, 2016; B) **Approve** a budget amendment of \$20,000 in the Sheriff's Grant Fund.

Summary: On April 9, 2015, the Palm Beach County Sheriff's Office (PBSO) received an award from the South Florida HIDTA Office. The funds will be used to offset overtime costs incurred by law enforcement officers participating in "Operation Pot of Gold". There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (JB)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001.

Attachments:

1. Budget Amendment
2. HIDTA VCDTO Executed Award

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

5/7/15

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

5/11/15

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0				
Operating Costs	\$20,000				
External Revenues	(\$20,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2282 Object 3129

Reporting Category _____

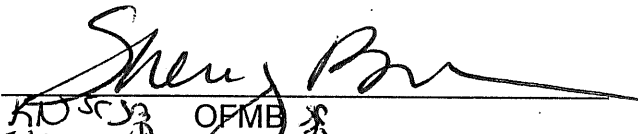
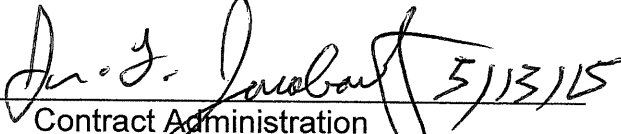
B. Recommended Sources of Funds / Summary of Fiscal Impact:

This grant award was received through the South Florida HIDTA Office. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

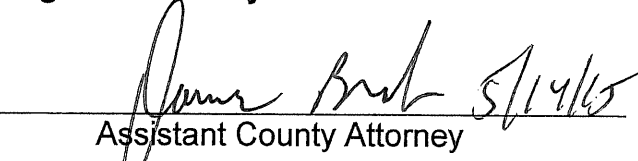
HIDTA- Operation Pot of Gold	\$20,000
Total Program Budget	\$20,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 5/10/15 OFMB 5/8	 5/13/15 Contract Administration 5-13-15 BLOH/elli
---	---

B. Legal Sufficiency:


5/14/15
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

15-0842

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGEX 050815 * 1285
BRV 050815 * 536

Use this form to provide budget for items not anticipated in the budget.

FUND 1152 - Sheriff's Grants Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Operation Pot of Gold 160-2282-3129	Federal Grant - Other Public Safety	0	0	20,000	0	20,000		
	TOTAL REVENUES	1,519,975	\$4,387,203	\$20,000	\$0	4,407,203		
Expenditures								
Operation Pot of Gold 160-2282-9498	Transfer to Sheriff's Fund 1902	0	0	20,000	0	20,000		
	TOTAL EXPENDITURES	1,519,975	\$4,387,203	\$20,000	\$0	4,407,203		

Palm Beach County Sheriff's Office

Signatures


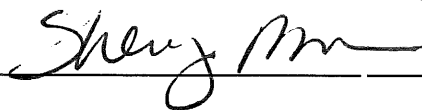
Date

By Board of County Commissioners
At Meeting of May 19, 2015

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

 5/7/15
 5/13/15

Deputy Clerk to the
Board of County Commissioners

Attachment # 1

JP
5/6



SOUTH FLORIDA HIDTA

3101 Commerce Parkway, Miramar, FL 33025
Phone (954) 430-4700
www.sflhidta.org

April 9, 2015

Sheriff Ric Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$20,000. This award is from the South Florida High Intensity Drug Trafficking Area Violent Crimes and Drug Trafficking Organization (VCDTO) initiative, to support your investigative efforts pertaining to "Operation Pot of Gold."

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the violent Drug Trafficking Organization (DTO) your agency identified in its proposal. In the past, traditional law enforcement methods have failed to combat criminal organizations as thoroughly as the severity of their crimes have warranted, therefore we strongly encourage you to utilize these funds to target this DTO by way of Racketeering Influenced and Corrupt Organizations (RICO) legislation or OCEDTF investigation, given that these are highly effective methods of dismantling criminal organizations.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in "Operation Pot of Gold" within your jurisdiction, during the twelve-month period commencing April 16, 2015 and ending April 15, 2016. Any funds not expended during this period will be relinquished to HIDTA. This award does not include reimbursement of fringe benefits. Funds must be spent in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan. Your organization will be reimbursed on a monthly basis after a complete and detailed claim is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer, at the above address. This claim must be submitted no later than 60 days after the expense has been incurred.

In addition to the reimbursement claims, a monthly report detailing the progress of the investigation is to be submitted no later than the fifth day of the following month to Jane Winkler at jlwinkler@sflhidta.org. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being impacted by your operation and to what degree will also be included in this report. These reports are to be submitted until the dismantling of the organization, even after the HIDTA funds have been expended. By accepting this grant, your organization agrees to allocate the funds as outlined above. And your agency agrees to participate in the monthly

Attachment # 2

2015 APR 13 PM 12:04

EXECUTIVE OFFICE

Sheriff Ric Bradshaw
Palm Beach County Sheriff's Office

Page 2 of 2

intelligence meetings hosted by the VCDTO, which serve to foster cooperation and coordination among local, state, and federal law enforcement entities. Your agency also agrees to assure that this investigation will use South Florida HIDTA's Deconfliction system (Case Explorer), to deconflict all subjects and enforcement/operational events.

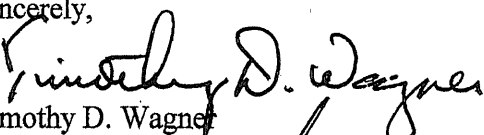
THE NAMES AND IDENTIFYING DATA OF ALL TARGETS LISTED ON YOUR APPLICATION AND SUBCOMMITTEE PRESENTATION SHALL BE SENT TO THE INVESTIGATIVE SUPPORT CENTER FOR DECONFLICTION PURPOSES IN ADVANCE OF THE FUNDING BEING RELEASED FOR REIMBURSEMENT. ADDITIONAL SUBJECTS SHOULD BE ENTERED TIMELY AS THE INVESTIGATION PROGRESSES. SEND THE TARGET INFORMATION TO tacticalquery@sflhidta.org.

The HIDTA Director is mandated by the Office of National Drug Control Policy to ensure deconfliction occurs to increase officer safety and promote efficiency and cooperation. Deconfliction is defined on page one of the attachment. Instructions and forms to assist in the use of the Case Explorer Deconfliction Process are also provided.


If you accept the aforementioned stipulations, please indicate this with your signature and with the signature of your agency's Finance Director below and return this document along with the aforementioned targets of your operation to my office. If you have any questions pertaining to the award, please feel free to contact me at 954-430-4901 or Captain Gary F. Grimm with all investigative and statistical matters at (954) 430-4801 or Genii Cockshutt with all financial matters at (954) 430-4903.

The Violent Crimes and Drug Trafficking Organization staff and I look forward to continuing our alliance with you in an effort to effectively combat the Drug Trafficking Organizations afflicting your jurisdiction.

Sincerely,


Timothy D. Wagner
Director, South Florida HIDTA

Agency Head

Accepted: 

Date: 4/16/15

Finance Director

Accepted: 

Date: 4/16/15

Phone Number: 561-688-3129

Email Address: FORMANG@PBSO.ORG