

Agenda Item is over 50 pages; may be
viewed in the Minutes Department

Agenda Item #: 3-C-5

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 2, 2015	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
Department:	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Submitted By:	Engineering & Public Works	
Submitted For:	Roadway Production Division	

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) a contract with J. W. Cheatham, LLC (Cheatham) in the amount of \$1,277,506.25 for the construction of 45th Street from I-95 to Old Dixie Highway/Greenwood Avenue (Milling and Resurfacing) (Project);
- B) a budget transfer of \$1,000,000 from the Housing and Community Development Fund to the Transportation Trust Fund for the 45th Street from I-95 to Old Dixie Highway/Greenwood Avenue (Milling and Resurfacing) Project; and
- C) a budget amendment of \$1,000,000 in the Transportation Trust Fund to recognize the transfer from the Housing and Community Development Fund and appropriate it to the Project.

SUMMARY: Approval of this contract, budget transfer and budget amendment will allow Palm Beach County to issue a notice to proceed to Cheatham, a Palm Beach County company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15%, but the responsive bidders cannot be ranked for SBE compliance for this Project due to federal funding restrictions. However, Cheatham achieved 16.4% SBE participation.

District 7 (MRE)

Background and Justification: Bids for the Project were received by the Engineering Department on March 17, 2015. Cheatham was the lowest responsive, responsible bidder. This is a federally funded project, and the responsive bidders cannot be ranked for SBE compliance due to federal funding restrictions. Time to complete all work under this contract shall be no more than 150 calendar days.

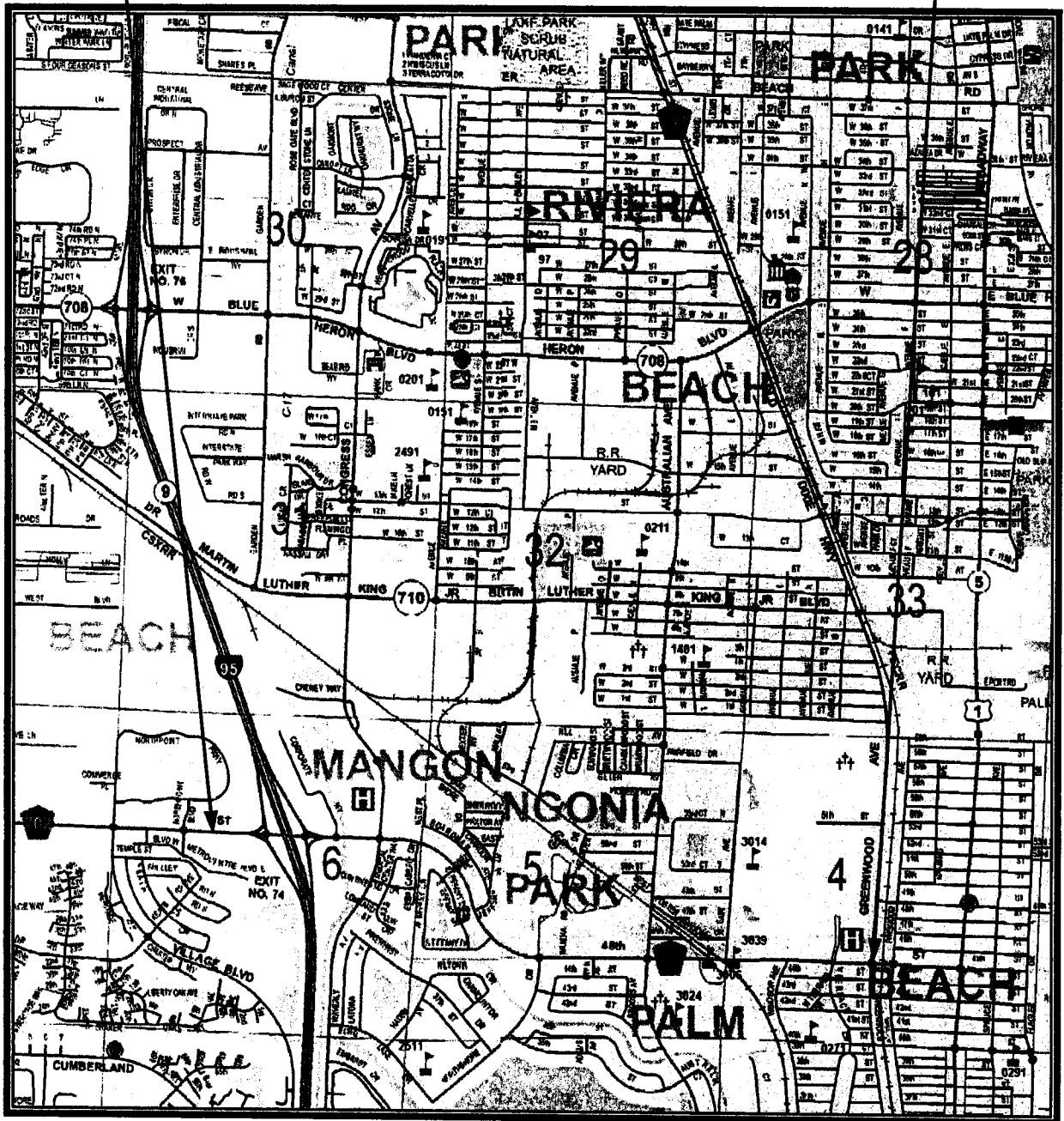
Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1 and C-2
- 4. Bid Tabulation
- 5. Budget Availability Statement
- 6. Budget Amendment
- 7. Budget Transfer

Recommended by: Ornelis A. Fernandez 5/12/15
Division Director Date

Approved By: J. Webb 5/12/15
County Engineer Date

PROJECT LOCATION
45TH STREET
FROM I-95 TO OLD DIXIE HWY./GREENWOOD AVENUE
(MILLING & RESURFACING)
PALM BEACH COUNTY
PROJECT NO. 2014608



LOCATION MAP

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____, A.D. 2015, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter "County"), and J. W. Cheatham, LLC of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter "Contractor"):

WITNESSETH: The Contractor agrees with the County, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: 45TH STREET FROM I-95 TO OLD DIXIE HWY./GREENWOOD AVE. (MILLING & RESURFACING)

PROJECT NO.: 2014608

IN THE AMOUNT OF:
ONE MILLION TWO HUNDRED SEVENTY SEVEN THOUSAND FIVE HUNDRED SIX DOLLARS 25/100
(IN WORDS)
\$1,277,506.25
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the County, or its duly authorized representative.

The Contractor further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". **The time limit for the completion of all work under this contract shall be One-Hundred Fifty(150) calendar days.** The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the Contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Shelley Vana, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

[Signature]
APPROVED AS TO TERMS
AND CONDITIONS

[Signature]
(witness signature)

J.W. Cheatham, LLC
(Corporate Name)

Stephen P Cheatham
(witness name printed)

a Florida corporation
(insert state of incorporation)

[Signature]
(witness signature)

By S.H. Mousavi
(signature)

Sherry Brown
(witness name printed)

Seyed M. Mousavi
(print signatory's name)

Its Vice president
(print title)

(date of execution)

(Corporate Seal)



45th ST., W. OF I-95 TO OLD DIXIE HWY.
MILLING & RESURFACING
PALM BEACH COUNTY PROJECT #2014608

AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	J.W. CHEATHAM, LLC.	HARDRIVES, INC.	RANGER CONSTR. INDUSTRIES, INC.
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ATTACHMENT 4
PAGE 1 OF 5

ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID PAY ITEMS											
1	Mobilization	1	LS	\$ 66,820.83	\$ 44,630.69	\$ 32,850.00	\$ 32,850.00	\$ 57,250.00	\$ 57,250.00	\$ 61,600.00	\$ 61,600.00
2	Maintenance of Traffic	1	LS	\$105,413.33	\$ 44,630.69	\$130,115.00	\$ 130,115.00	\$ 87,660.00	\$ 87,660.00	\$115,000.00	\$ 115,000.00
3	Clearing and Grubbing	1	LS	\$ 41,809.67	\$ 4,463.07	\$ 14,512.00	\$ 14,512.00	\$ 15,000.00	\$ 15,000.00	\$ 38,000.00	\$ 38,000.00
4	Variable Message Board	18	LS	\$ 39.70	\$ 14.00	\$ 18.50	\$ 333.00	\$ 115.00	\$ 2,070.00	\$ 17.00	\$ 306.00
5	Milling Exist Asph Pavt 1" Avg Depth	100,000	DAY	\$ 1.68	\$ 1.15	\$ 1.00	\$ 100,000.00	\$ 1.28	\$ 128,000.00	\$ 1.56	\$ 156,000.00
6	Concrete Curb & Gutter, Type F	943	SY	\$ 27.20	\$ 15.00	\$ 30.25	\$ 28,525.75	\$ 18.70	\$ 17,634.10	\$ 19.00	\$ 17,917.00
7	Concrete Curb, Type D	77	LF	\$ 29.06	\$ 14.00	\$ 30.25	\$ 2,329.25	\$ 20.40	\$ 1,570.80	\$ 20.00	\$ 1,540.00
8	Valley Gutter - Concrete	49	LF	\$ 30.24	\$ 20.00	\$ 30.25	\$ 1,482.25	\$ 20.40	\$ 999.60	\$ 20.00	\$ 980.00
9	Concrete Sidewalk 4" Thick	725	LF	\$ 40.04	\$ 34.00	\$ 45.40	\$ 32,915.00	\$ 36.30	\$ 26,317.50	\$ 36.00	\$ 26,100.00
10	Concrete Sidewalk 6" Thick	10	SY	\$ 70.07	\$ 42.00	\$ 59.40	\$ 594.00	\$ 51.00	\$ 510.00	\$ 51.00	\$ 510.00
11	Detectable Warnings	546	SY	\$ 37.98	\$ 26.46	\$ 37.80	\$ 20,638.80	\$ 39.70	\$ 21,676.20	\$ 40.00	\$ 21,840.00
12	Joint Repair	1	SF	\$ 39,869.17	\$ 45,000.00	\$ 40,500.00	\$ 40,500.00	\$ 29,000.00	\$ 29,000.00	\$ 42,500.00	\$ 42,500.00
13	Thermoplastic, Std, White, Solid 6"	61,300	LS	\$ 0.81	\$ 0.55	\$ 0.80	\$ 49,040.00	\$ 1.03	\$ 63,139.00	\$ 0.90	\$ 55,170.00
14	Thermoplastic, Std, Solid 6" Yellow	21,920	LF	\$ 0.81	\$ 0.55	\$ 0.80	\$ 17,536.00	\$ 1.03	\$ 22,577.60	\$ 0.90	\$ 19,728.00
15	Thermoplastic, 6" Skip White (10'-30')	41,840	LF	\$ 0.63	\$ 0.55	\$ 0.80	\$ 33,472.00	\$ 1.03	\$ 43,095.20	\$ 0.30	\$ 12,552.00
16	Thermoplastic, 6" Skip Yellow (6'-10')	5,230	LF	\$ 0.69	\$ 0.55	\$ 0.80	\$ 4,184.00	\$ 1.03	\$ 5,386.90	\$ 0.40	\$ 2,092.00
17	Thermoplastic, 6", Skip White (2'-4')	280	LF	\$ 0.74	\$ 0.55	\$ 0.80	\$ 224.00	\$ 1.03	\$ 288.40	\$ 0.45	\$ 126.00
18	Thermoplastic, 6", Skip Yellow (2'-4')	360	LF	\$ 0.74	\$ 0.55	\$ 0.80	\$ 288.00	\$ 1.03	\$ 370.80	\$ 0.45	\$ 162.00
19	Thermoplastic, Std, 12" Solid White	4,416	LF	\$ 1.96	\$ 1.17	\$ 1.65	\$ 7,286.40	\$ 2.45	\$ 10,819.20	\$ 1.90	\$ 8,390.40
20	Thermoplastic, Std, 18" Solid White	3,440	LF	\$ 2.73	\$ 1.35	\$ 2.70	\$ 9,288.00	\$ 3.30	\$ 11,352.00	\$ 2.80	\$ 9,632.00
21	Thermoplastic, Std, 18" Solid Yellow	70	LF	\$ 2.78	\$ 1.70	\$ 2.70	\$ 189.00	\$ 3.30	\$ 231.00	\$ 2.80	\$ 196.00
22	Thermoplastic, Std, 24" Solid White	3,616	LF	\$ 3.92	\$ 2.12	\$ 3.25	\$ 11,752.00	\$ 4.75	\$ 17,176.00	\$ 4.10	\$ 14,825.60
23	Thermoplastic, White, Message	12	LF	\$ 157.17	\$ 50.00	\$ 103.00	\$ 1,236.00	\$ 125.00	\$ 1,500.00	\$ 150.00	\$ 1,800.00
24	Thermoplastic, White, Arrows	159	EA	\$ 109.03	\$ 40.00	\$ 81.00	\$ 12,879.00	\$ 107.75	\$ 17,132.25	\$ 63.00	\$ 10,017.00
25	Construction Tape Removal	20,922	EA	\$ 0.49	\$ 0.75	\$ 0.35	\$ 7,322.70	\$ 1.20	\$ 25,106.40	\$ 0.50	\$ 10,461.00
26	Retro-Reflective Pavement marker, White/Red; Bi-Directional	1,046	LF	\$ 4.13	\$ 3.00	\$ 4.60	\$ 4,811.60	\$ 4.80	\$ 5,020.80	\$ 4.45	\$ 4,654.70
27	Retro-Reflective Pavement marker, Amber/Amber; Bi-Directional	825	EA	\$ 4.13	\$ 3.00	\$ 4.60	\$ 3,795.00	\$ 4.80	\$ 3,960.00	\$ 4.45	\$ 3,671.25
28	Loop Assembly, F&I, (Type F - 26')	50	EA	\$ 826.00	\$ 650.00	\$ 783.00	\$ 39,150.00	\$ 850.00	\$ 42,500.00	\$ 820.00	\$ 41,000.00
29	Loop Assembly, F&I, (Type F - 46')	37	EA	\$ 1,000.33	\$ 710.00	\$ 860.00	\$ 31,820.00	\$ 1,450.00	\$ 53,650.00	\$ 900.00	\$ 33,300.00
TOTAL BASE BID							\$ 639,068.75		\$ 710,993.75		\$ 710,070.95

45th ST., W. OF I-95 TO OLD DIXIE HWY.
MILLING & RESURFACING
PALM BEACH COUNTY PROJECT #2014608

				AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	J.W. CHEATHAM, LLC.		HARDRIVES, INC.		RANGER CONSTR. INDUSTRIES, INC.	
ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
ALTERNATE 1 PAY ITEMS											
30	Type S-III Asphaltic Concrete (1 1/4")	6,250	TN	\$ 104.70	\$ 80.00	\$ 100.05	\$ 625,312.50	\$ 100.25	\$ 626,562.50	\$ 103.00	\$ 643,750.00
TOTAL ALTERNATE 1 BID							\$ 625,312.50		\$ 626,562.50		\$ 643,750.00
ALTERNATE 2 PAY ITEMS											
31	Superpave Asphaltic Concrete SP-9.5 (1.25")	6,250	TN	\$ 106.67	\$ 100.00	\$ 102.15	\$ 638,437.50	\$ 98.45	\$ 615,312.50	\$ 108.50	\$ 678,125.00
TOTAL ALTERNATE 2 BID							\$ 638,437.50		\$ 615,312.50		\$ 678,125.00
TOTAL BASE BID + ALTERNATE 1 BID							\$1,264,381.25		\$1,337,556.25		\$1,353,820.95
TOTAL BASE BID + ALTERNATE 2 BID							\$1,277,506.25		\$1,326,306.25		\$1,388,195.95

ATTACHMENT 4
PAGE 2 OF 5

45th ST., W. OF I-95 TO OLD DIXIE HWY.
MILLING & RESURFACING
PALM BEACH COUNTY PROJECT #2014608

ATTACHMENT 4
PAGE 3 OF 5

				AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	COMMUNITY ASPHALT CORP.		DP DEVELOPMENT OF THE TREASURE COAST,		WEEKLEY ASPHALT PAVING, INC.	
ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID PAY ITEMS											
1	Mobilization	1	LS	\$ 66,820.83	\$ 44,630.69	\$ 95,770.00	\$ 95,770.00	\$ 95,705.00	\$ 95,705.00	\$ 57,750.00	\$ 57,750.00
2	Maintenance of Traffic	1	LS	\$105,413.33	\$ 44,630.69	\$143,700.00	\$ 143,700.00	\$ 71,005.00	\$ 71,005.00	\$ 85,000.00	\$ 85,000.00
3	Clearing and Grubbing	1	LS	\$ 41,809.67	\$ 4,463.07	\$ 79,320.00	\$ 79,320.00	\$ 71,290.00	\$ 71,290.00	\$ 32,736.00	\$ 32,736.00
4	Variable Message Board	18	LS	\$ 39.70	\$ 14.00	\$ 33.70	\$ 606.60	\$ 35.00	\$ 630.00	\$ 19.00	\$ 342.00
5	Milling Exist Asph Pavt 1" Avg Depth	100,000	DAY	\$ 1.68	\$ 1.15	\$ 1.60	\$ 160,000.00	\$ 1.75	\$ 175,000.00	\$ 2.90	\$ 290,000.00
6	Concrete Curb & Gutter, Type F	943	SY	\$ 27.20	\$ 15.00	\$ 33.00	\$ 31,119.00	\$ 19.50	\$ 18,388.50	\$ 42.76	\$ 40,322.68
7	Concrete Curb, Type D	77	LF	\$ 29.06	\$ 14.00	\$ 38.00	\$ 2,926.00	\$ 22.00	\$ 1,694.00	\$ 43.70	\$ 3,364.90
8	Valley Gutter - Concrete	49	LF	\$ 30.24	\$ 20.00	\$ 38.00	\$ 1,862.00	\$ 30.00	\$ 1,470.00	\$ 42.76	\$ 2,095.24
9	Concrete Sidewalk 4" Thick	725	LF	\$ 40.04	\$ 34.00	\$ 46.30	\$ 33,567.50	\$ 40.00	\$ 29,000.00	\$ 36.25	\$ 26,281.25
10	Concrete Sidewalk 6" Thick	10	SY	\$ 70.07	\$ 42.00	\$ 70.00	\$ 700.00	\$ 94.00	\$ 940.00	\$ 95.00	\$ 950.00
11	Detectable Warnings	546	SY	\$ 37.98	\$ 26.46	\$ 36.90	\$ 20,147.40	\$ 34.50	\$ 18,837.00	\$ 39.00	\$ 21,294.00
12	Joint Repair	1	SF	\$ 39,869.17	\$ 45,000.00	\$ 76,340.00	\$ 76,340.00	\$ 2,875.00	\$ 2,875.00	\$ 48,000.00	\$ 48,000.00
13	Thermoplastic, Std, White, Solid 6"	61,300	LS	\$ 0.81	\$ 0.55	\$ 0.60	\$ 36,780.00	\$ 0.75	\$ 45,975.00	\$ 0.80	\$ 49,040.00
14	Thermoplastic, Std, Solid 6" Yellow	21,920	LF	\$ 0.81	\$ 0.55	\$ 0.60	\$ 13,152.00	\$ 0.75	\$ 16,440.00	\$ 0.80	\$ 17,536.00
15	Thermoplastic, 6" Skip White (10'-30')	41,840	LF	\$ 0.63	\$ 0.55	\$ 0.70	\$ 29,288.00	\$ 0.60	\$ 25,104.00	\$ 0.35	\$ 14,644.00
16	Thermoplastic, 6" Skip Yellow (6'-10')	5,230	LF	\$ 0.69	\$ 0.55	\$ 0.70	\$ 3,661.00	\$ 0.60	\$ 3,138.00	\$ 0.60	\$ 3,138.00
17	Thermoplastic, 6", Skip White (2'-4')	280	LF	\$ 0.74	\$ 0.55	\$ 0.70	\$ 196.00	\$ 0.85	\$ 238.00	\$ 0.60	\$ 168.00
18	Thermoplastic, 6", Skip Yellow (2'-4')	360	LF	\$ 0.74	\$ 0.55	\$ 0.70	\$ 252.00	\$ 0.85	\$ 306.00	\$ 0.60	\$ 216.00
19	Thermoplastic, Std, 12" Solid White	4,416	LF	\$ 1.96	\$ 1.17	\$ 2.00	\$ 8,832.00	\$ 2.00	\$ 8,832.00	\$ 1.75	\$ 7,728.00
20	Thermoplastic, Std, 18" Solid White	3,440	LF	\$ 2.73	\$ 1.35	\$ 2.30	\$ 7,912.00	\$ 2.30	\$ 7,912.00	\$ 3.00	\$ 10,320.00
21	Thermoplastic, Std, 18" Solid Yellow	70	LF	\$ 2.78	\$ 1.70	\$ 2.30	\$ 161.00	\$ 2.30	\$ 161.00	\$ 3.25	\$ 227.50
22	Thermoplastic, Std, 24" Solid White	3,616	LF	\$ 3.92	\$ 2.12	\$ 3.40	\$ 12,294.40	\$ 4.25	\$ 15,368.00	\$ 3.75	\$ 13,560.00
23	Thermoplastic, White, Message	12	LF	\$ 157.17	\$ 50.00	\$ 105.00	\$ 1,260.00	\$ 185.00	\$ 2,220.00	\$ 275.00	\$ 3,300.00
24	Thermoplastic, White, Arrows	159	EA	\$ 109.03	\$ 40.00	\$ 47.40	\$ 7,536.60	\$ 275.00	\$ 43,725.00	\$ 80.00	\$ 12,720.00
25	Construction Tape Removal	20,922	EA	\$ 0.49	\$ 0.75	\$ 0.10	\$ 2,092.20	\$ 0.55	\$ 11,507.10	\$ 0.25	\$ 5,230.50
26	Retro-Reflective Pavement marker, White/Red; Bi-Directional	1,046	LF	\$ 4.13	\$ 3.00	\$ 3.70	\$ 3,870.20	\$ 3.75	\$ 3,922.50	\$ 3.50	\$ 3,661.00
27	Retro-Reflective Pavement marker, Amber/Amber; Bi-Directional	825	EA	\$ 4.13	\$ 3.00	\$ 3.70	\$ 3,052.50	\$ 3.75	\$ 3,093.75	\$ 3.50	\$ 2,887.50
28	Loop Assembly, F&I, (Type F - 26')	50	EA	\$ 826.00	\$ 650.00	\$ 763.00	\$ 38,150.00	\$ 950.00	\$ 47,500.00	\$ 790.00	\$ 39,500.00
29	Loop Assembly, F&I, (Type F - 46')	37	EA	\$ 1,000.33	\$ 710.00	\$ 837.00	\$ 30,969.00	\$ 1,065.00	\$ 39,405.00	\$ 890.00	\$ 32,930.00
TOTAL BASE BID							\$ 845,517.40		\$ 761,681.85		\$ 824,942.57

45th ST., W. OF I-95 TO OLD DIXIE HWY.
MILLING & RESURFACING
PALM BEACH COUNTY PROJECT #2014608

ATTACHMENT 4
PAGE 4 OF 5

				AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE	COMMUNITY ASPHALT CORP.		DP DEVELOPMENT OF THE TREASURE COAST,		WEEKLEY ASPHALT PAVING, INC.	
ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	UNIT PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
ALTERNATE 1 PAY ITEMS											
30	Type S-III Asphaltic Concrete (1 1/4")	6,250	TN	\$ 104.70	\$ 80.00	\$ 96.00	\$ 600,000.00	\$ 115.00	\$ 718,750.00	\$ 113.90	\$ 711,875.00
TOTAL ALTERNATE 1 BID							\$ 600,000.00		\$ 718,750.00		\$ 711,875.00
ALTERNATE 2 PAY ITEMS											
31	Superpave Asphaltic Concrete SP-9.5 (1.25")	6,250	TN	\$ 106.67	\$ 100.00	\$ 102.00	\$ 637,500.00	\$ 115.00	\$ 718,750.00	\$ 113.90	\$ 711,875.00
TOTAL ALTERNATE 2 BID							\$ 637,500.00		\$ 718,750.00		\$ 711,875.00
TOTAL BASE BID + ALTERNATE 1 BID							\$1,445,517.40		\$1,480,431.85		\$1,536,817.57
TOTAL BASE BID + ALTERNATE 2 BID							\$1,483,017.40		\$1,480,431.85		\$1,536,817.57

**45th ST., W. OF I-95 TO OLD DIXIE HWY.
MILLING & RESURFACING
PALM BEACH COUNTY PROJECT #2014608**

*THE ITEMS AND QUANTITIES SHOWN, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.*

PAY ITEM FOOTNOTES:
Mobilization: Includes NPDES Erosion Control Measures.
Maintenance of Traffic: Includes all provision and maintenance of necessary signs, advanced warning, variable message boards, all detour signs and barricades, and any railroad MOT required for the duration of the project. MOT shall include the cost of any temporary pavement, temporary conc. Barriers, temporary wire faced wall, etc. as required.
Curb and gutter shall be incidental when related to ADA ramp applications.
Clearing and grubbing to include all necessary curb and gutter and sidewalk removal
Majority of Sidewalk work will be ADA ramps.
All striping quantities shown as gross lengths.
Joint Repairs are to be done to the full length of the bridge expansion joints and specify the maximum gap width dimension for the backer rod/joint sealant.
Per Palm Beach County Typical, Thermoplastic shall not be installed on roadway fourteen (14) calendar days after the final lift of asphalt has been completed, Unless otherwise specified by palm Beach County Traffic Engineer.
RPM's to be installed with Epoxy only on bull noses raised medians and all other RPM's in the roadway are installed in thermoplastic.

*Working days to complete project: 150 calendar days (See Special Provisions)
Bids as read at opening on Tuesday, March 17, 2015; 2:00 PM
All bids subject to OSBA SBE compliance and Board Approval.
Prepared by: Toni Sharp, Technical Assistant I
Checked by: Holly B. Knight, P.E., Contracts Section Manager*

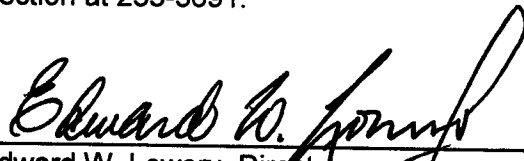
**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: April 30, 2015
TO: Omelio Fernandez, Director
Roadway Production
FROM: Edward W. Lowery, Director
Department of Economic Sustainability
RE: **BUDGET AVAILABILITY STATEMENT**
Project: 45th Street – Resurfacing

This represents our Supplemental Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8101</u> Program Code/Period <u>BG181-GY10</u>	\$658,604.89	Construction Cost & Staff Cost
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8101</u> Program Code/Period <u>BG181-GY11</u>	\$341,395.11	Construction Cost & Staff Cost
//////////////////////////////////// Total	\$1,000,000	////////////////////////////////////

If you require any further information on the above, please contact Bud Cheney Manager, CIREIS Section at 233-3691.

 5/1/2015
 Edward W. Lowery, Director
 Department of Economic Sustainability

BR
5/1/15

S:\CapImprv\County45thStreet_Resurfacing_BAS

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Transportation Improvement

BGRV 043015-532
BGEX 043015-1252

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/30/2015	REMAINING BALANCE
<u>REVENUES</u>								
<u>PAVEMENT MGMT/ ROADWAY STRIPING</u>								
3500-363-R002-8015	Tr Fr HCD Fd 1101	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>	<u>1,000,000</u>		
TOTAL RECEIPTS & BALANCES		197,575,694	196,052,822	1,000,000	0	197,052,822		
<u>EXPENDITURES</u>								
<u>PAVEMENT MGMT/ ROADWAY STRIPING</u>								
3500-363-R002-4606	Repair/Maint-Roads,Bridges,Row	<u>0</u>	<u>3,500,000</u>	<u>1,000,000</u>	<u>0</u>	<u>4,500,000</u>	2,668,265	1,831,735
TOTAL APPROPRIATIONS & EXPENDITURES		197,575,694	196,052,822	1,000,000	0	197,052,822		

Engineering & Public Works

Administration / Budget Approval

OFMB Department – Posted

SIGNATURE

Alicia Kovalainen

DATE

4/30/15

By Board of County Commissioners
At Meeting of _____

Deputy Clerk to the
Board of County Commissioners

Attachment 6

2015-

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

Page 1 of 1 pages

BGEX 143-042915*01243

FUND 1101 - Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/29/15	REMAINING BALANCE
<u>EXPENDITURES</u>								
143-1431-9162	Tr To Transport Imprv Fd 3500	0	0	1,000,000		1,000,000	0	1,000,000
143-1431-8201	Contributions-Non-Govts Agn	4,706,589	5,694,602		1,000,000	4,694,602	1,319,304	3,375,298
				<u>1,000,000</u>	<u>1,000,000</u>			
	TOTALS							

Department of Economic Sustainability
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures _____ Date _____
Edward B. [Signature] 4/30/2015

R
4/30/15

By Board of County Commissioners
 At Meeting of
 June 2, 2015
 Deputy Clerk to the
 Board of County Commissioners

Attachment 7