

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 2, 2015

☒

Consent

☐

Regular

☐

Ordinance

☐

Public Hearing

Department

Submitted By: Community Services

Submitted For: Farmworker Career Development Program

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to ratify: Signature of the Mayor on the Florida Department of Education Project Application for the period July 1, 2015, through June 30, 2016, in an amount not to exceed \$278,268 for the Farmworker Career Development Program under Title I, Section 167 of the Workforce Innovation and Opportunity Act (WIOA).

**Summary:** The Farmworker Career Development Program is funded by the Florida Department of Education to provide academic education and vocational training to farm workers and their dependents to obtain permanent employment outside of farm work. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular agenda process and meet the submission deadline of April 24, 2015. No County funds are required. (Farmworker Career Development Program) Countywide (HH)

**Background and Justification:** The Farmworker Career Development Program has been providing services to the farm worker population of Palm Beach Country for 37 years. The program is currently funded through the Florida Department of Education under Title I, Section 167 of the WIOA.


- Attachments:**
- 1. Florida Department of Education Project Application with Walk-through Memo
  - 2. Farmworker Career Development Program Authorized Signature Form

Recommended By: 

Department Director

5/7/15

Date

Approved By: 

Assistant County Administrator

7-27-15

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	69,567	208,701			
External Revenue	(69,567)	(208,701)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No       


Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY15

B. Recommended Sources of Funds/Summary of Fiscal Impact:

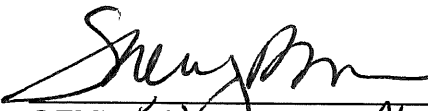
Funding source is the Florida Department of Education. No County funds are required. Budget will be aligned upon receipt of actual grant award.

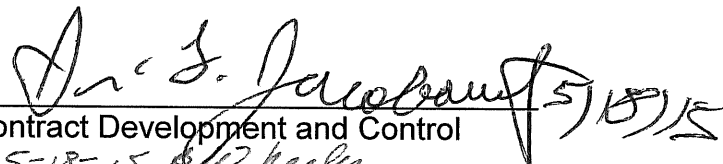
C. Departmental Fiscal Review:

  
Taruna Malhotra, Director, Financial & Support Svcs.

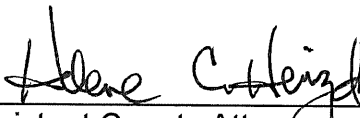
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

  
OFMB Fiscal AK  
5/11 3/11 3/11/15

  
Contract Development and Control  
5-18-15 AK hecker

B. Legal Sufficiency:

  
Assistant County Attorney

C. Other Department Review:

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Department Director

This summary is not to be used as a basis for payment.